

**SUBMISSION OF THE 2015 / 2016 BUDGET AND IDP PROCESS PLAN (5/1/1) (DIRECTOR STRATEGY AND SOCIAL DEVELOPMENT)**

**Purpose of the report**

To submit the 2015/ 2016 Budget and IDP Process Plan to Council for consideration.

**Legal Framework**

Section 21 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) stipulates as follows:

**21. Budget preparation process**

(1) The mayor of a municipality must—

- (a) co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;
- (b) at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for—
  - (i) the preparation, tabling and approval of the annual budget;
  - (ii) the annual review of—
    - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and
    - (bb) the budget-related policies;
  - (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and
  - (iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).

Section 29 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

**29. Process to be followed**

(1) The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must—

- (a) be in accordance with a predetermined programme specifying time-frames for the different steps;
- (b) through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for—
  - (i) the local community to be consulted on its development needs and priorities;
  - (ii) the local community to participate in the drafting of the integrated development plan; and
  - (iii) organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan;

- (c) provide for the identification of all plans and planning requirements binding on the municipality in terms of national and provincial legislation; and
- (d) be consistent with any other matters that may be prescribed by regulation.

Section 34 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

**34. Annual review and amendment of integrated development plan — a municipal council—**

- (a) must review its integrated development plan—
  - (i) annually in accordance with an assessment of its performance measurements in terms of section 41; and
  - (ii) to the extent that changing circumstances so demand; and
- (b) may amend its integrated development plan in accordance with a prescribed process

The 2015/2016 Budget and IDP Process Plan is **attached to this report**.

**Recommendation**

That the attached 2015 / 2016 Budget and IDP Process Plan be approved.

*Dat die aangehegte 2015 / 2016 Begroting en GOP Prosesplan goedgekeur word.*

**Hierdie item het voor 'n Statutêre Raadsvergadering gedien op 29 Julie 2014**  
**This item served before a Statutory Council Meeting on 29 July 2014**  
**Eenparig Besluit / Unanimously Resolved**

That the attached 2015 / 2016 Budget and IDP Process Plan be noted.

*Dat kennis geneem word van die aangehegte 2015 / 2016 Begroting en GOP Prosesplan.*

[illegible]

