

SLEGS VIR KENNISNAME • FOR INFORMATION ONLY

A ITEMS

**A4690 INCA CAPACITY BUILDING FUND STUDY TOUR: 07 – 16 JUNE 2024 TO SWITZERLAND
(4/4/2/2) DIRECTOR FINANCIAL SERVICES**

This item served before an Ordinary Meeting of Council on 27 March 2024
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2024
Eenparig Besluit / Unanimously Resolved

That the application is approved with appreciation and special leave be granted to the Director:
Financial Services.

**A4691 FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT:
MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – FEBRUARY 2024 (9/2/1/3) (CHIEF
FINANCIAL OFFICER)**

This item served before an Ordinary Meeting of Council on 27 March 2024
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2024
Eenparig Besluit / Unanimously Resolved

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

**A4692 SUBMISSION OF THE 2024 / 2025 TO 2026 / 2027 OPERATING / CAPITAL BUDGET, IDP &
POLICY DOCUMENTS (CHIEF FINANCIAL OFFICER)**

This item served before an Ordinary Meeting of Council on 27 March 2024
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2024
Eenparig Besluit / Unanimously Resolved

1. That the Executive Mayor table the 2024-2025 MTREF Budget & IDP at the Statutory Council Meeting of 27 March 2024.
2. That the tabling of 2024 / 2025 to 2026 / 2027
 - Operating / Capital Budget,
 - Integrated Development Plan (IDP)
 - Budget related policies
 - IDP Related Policy Documents
 - ICT policies
 - Proposed Organogram.
 - Long term financial plan
3. All relevant documents be made available for public comment and be forwarded to all relevant National and Provincial departments.
4. The budget and IDP be referred to all wards for discussion and inputs.