



## Transnet Phelophepa train serves thousands

The Transnet Phelophepa Healthcare Train, which was stationed at the Ashton train station, served more than 4500 people for the period 17th - 28th May 2021 by providing a range of medical and related services to all the communities of the Langeberg. The estimated 4500 consisted of 3000 who visited the stationed train for services and 1500 which was reached through their community outreach program. The train aims to support the Department of Health as well as providing low-cost, high-quality medical care to the rural poor, that is not available at clinics. The train operated on a day-to-day basis by a team of professionals at the Ashton Station. Free Healthcare Services provided included pharmaceutical care, dental care, eye care, counselling & psychology services. All services provided were free to children 15 years and younger.

## Langeberg Municipality's budget approved

Langeberg Municipality's 2021-'22 budget, which amounts to R982 185 million was approved on 25 May 2021 at a council meeting in Robertson.

**The approved budget comprises the following:**

- Capital budget of R101 759 million
  - Operating budget of R880 426 million
- The primary operating budget revenue and expenditure categories reflect the following year-on-year budget value increases (estimated 2021-'22 vs. adjusted 2020-'21 budget):

### Revenue/tariff increases

•The tariff for property rates will decrease by 2% in the rand for residential properties

- Electricity 14,59%
- Water 6%
- Solid Waste/Refuse removal 6%
- Sanitation 6%

The amended tariffs will be applied from 1 July 2021.

The projected increase results from a combination of factors, such as (relatively low) generic growth- to core tariff-based services, operational efficiencies and revenue-related policies aimed at optimising and sustaining all

revenue sources.

### Expenditure category increases

- Salaries and wages (including increments and social contributions): 6,25%
- Other expenses, including repairs and maintenance: 6%
- Bulk purchases, comprising the following: Water (6%) and Electricity (14,59%)

The following property rates will be levied from 1 July 2021:

- Businesses, industrial and government: 0,0133 cent/Rand

•Agricultural property: 0,0017 cent/Rand

•Residential properties: 0,0067 cent/Rand

•Public service infrastructure property: 0,0017 cent/Rand

•Public benefit organisations: 0,0017 cent/Rand

The full details of the council resolution, rebates on property rates and particulars of the determined tariffs are available for inspection on the municipal website ([www.langeberg.gov.za](http://www.langeberg.gov.za)) and at all public libraries and municipal offices in the Langeberg municipal area.

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# Langeberg se munisipale begroting goedgekeur

Die Langeberg-munisipaliteit se begroting vir 2020-21 ten bedrae van R982 185 miljoen is op 25 Mei 2021 op die raadsvergadering in Robertson goedgekeur.

Die goedgekeurde begroting bestaan uit die volgende:

- Kapitale begroting van R101 759 miljoen
- Bedryfsbegroting van R880 426 miljoen
- Primêre bedryfsbegrotingsinkomste- en uitgawe-kategorieë weerspieël die volgende jaarlikse begrotingwaardeverhogings (beraamde 2021-22-begroting teen aangepaste 2020-21-begroting):

#### Inkomste/tariefverhogings

- Die afneem in tariewe op residensiële eiendomme is 2%;
- Elektriesiteit: 14,59%;
- Water: 8%;
- Verwydering van vaste afval/vullis: 6%;
- Sanitasie 6%.

Die gewysigde tariewe sal van 1 Julie 2021 af toegepas word.

Die verwagte toename is die gevolg van 'n kombinasie van faktore, soos (relatief lae) generiese groei tot kerntariefgebaseerde dienste, bedryfsdoeltreffendheid en 'n inkomste-verwante beleid wat daarop gemik is om alle inkomstebronne te optimaliseer en te

onderhou.

#### Uitgawe kategorie-verhogings:

- Salarisse en lone (waaronder inkremente en maatskaplike bydraes): 6,25%;
- Ander uitgawes, waaronder herstelwerk en instandhouding: 6%;
- Groot aankope waaronder die volgende:
  - Water (6%); en
  - Elektriesiteit (14,59%)

#### Die volgende eiendomsbelasting sal van 1 Julie 2021 af gehef word:

- Sakeondernemings, nywerhede en regering: 0,0133 sent/Rand;
- Landbou-eiendom: 0,0017 sent/Rand;
- Residensiële eiendomme: 0,0067 sent/Rand;
- Openbare infrastruktuur-eiendom: 0,0017 sent/Rand
- Openbare begunstigde-organisasies: 0,0017 sent/Rand.

Volledige besonderhede van die raadsbesluit, kortings op eiendomsbelasting en besonderhede van die vasgestelde tariewe is beskikbaar op die munisipale webwerf ([www.langeberg.gov.za](http://www.langeberg.gov.za)) en by alle openbare biblioteke en munisipale kantore in die munisipale gebied.

## Uhlahlo-lwabiwo mali loMasipala waseLangeberg lwamkelwe

Uhlahlo-Lwabiwo mali lukaMasipala waseLangeberg luka2020-21 noluxabisa ama

R 982 185 yezigidi, lwaphunyezwa ngomhla wama – 25 Meyi 2021 kwintlanganiso yebhunga eyayibanjwe ngokusebenzisa Robertson.

Uhlahlo lwabiwo-mali oluphunyeziweyo lwenziwe zezi zinto zilandelayo:

- Uhlahlo lwabiwo-mali Lwezinto zexesha elide ezingama: R 101 759 yezigidi
- Nohlahlo lwabiwo-mali Yokusebenza ezizigidi ezingama: R 880 426 yezigidi

Okuphambili kwingenisiso kunye nenkcitho yohlalo lwabiwo-mali yokusebenza kubonisa ukukhula kohlahlo lwabiwo-mali unyaka nonyaka (uhlalo-lwabiwo mali oluqikelelweyo luka2021/2022 luthlekiswa noluhlenga-lhengisiweyo luka2020/2021):

#### Ukunyuka kwengeniso/kweerhafu:

- Irhafu kwintlawulo yezakhiwo ukunciphisa ngo: 2 % kwirandi kwizakhiwo zokuhlala
- Umbane nge: 14,59%
- Amanzi nge: 6%
- Inkunkuma /Ukuthuthwa kwenkunkuma nge: 6%
- Ugutyulo lwelindle nge: 6%

#### Oku kulungiswa kweentlawulo kuza kusebenza ukusukela ngomhla woku-1 Julayi 2021.

Lamaqondo okunyuka aboniswayo aziziphumo zendibaniselwano yezinto ezifana(noxa kusezantsi) nokukhula ngokubanzi kwezona nkonzo

zingundoqo ezenza irhafu, ukusebenza ngempumelelo kunye nemigaqo-nkqubo ephathelene nokukhulisa kunye nasekuzinziseni yonke imithombo yemali-ngeniso.

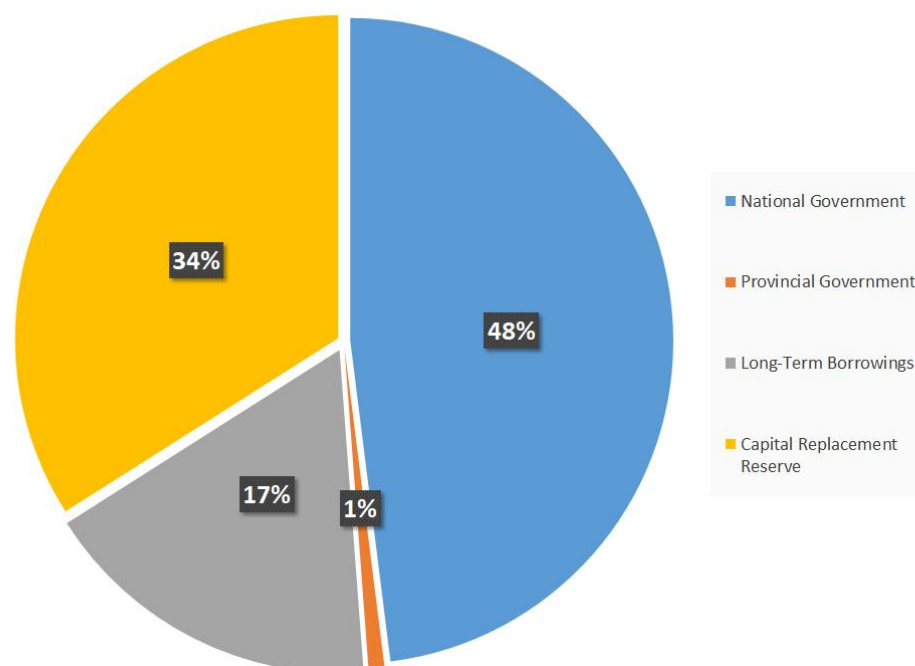
#### Amahlelo amazinga okunyuka kwenkcitho:

- Imivuzo yabasebenzi (kuquka ukunyuswa kwayo kunye negalelo kwintlanganiso): nge: 6,25 %
- Ezinye iinkcitho kuquka nokulungiswa kwezinto: nge: 6 %
- Ukuthengwa kwezinto ezinkulu, neyenziwa zezinto zilandelayo: Amanzi (6%) kunye Nombane (14,59%)

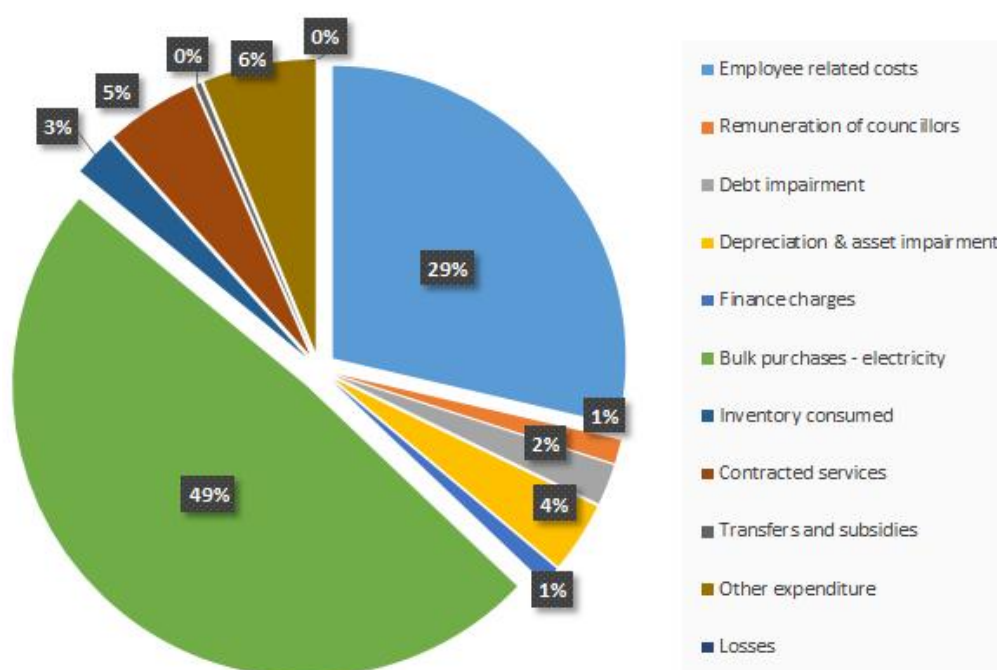
#### Ezirhafu zomhlaba zilandelayo zizakuhlalwa ukusukela ngomhla wo-1 Julayi 2021:

- Amashishini, Imizi-mveliso kunye noRhulumente: 0,0133 senti/kwirandi
- Ipropathi ezolimo: 0,0017 senti/kwirandi - Agricultural property
- Izakhiwo zokuhlala: 0,0067 senti/kwirandi
- Ipropathi yezibonelelo zoluntu: 0,0017 cent/Rand Public service infrastructure property
- Imibutho Elulutho Kuluntu: 0,0017 senti/kwirandi
- Ngeenkcukacha ezithe vetshe ngesisindululo seBhunga, izaphulelo kwiirhafu zemihlaba
- kwaneengcombolo ezingeerhafu ezimiselweyo zayafumaneka ukuze zihlolwe kwiwebhusayithi kamasipala engu-([www.langeberg.gov.za](http://www.langeberg.gov.za)), kuwo onke amathala-eencwadi uluntu nakwii-ofisi zikamasipala ezikulommandla kaMasipala

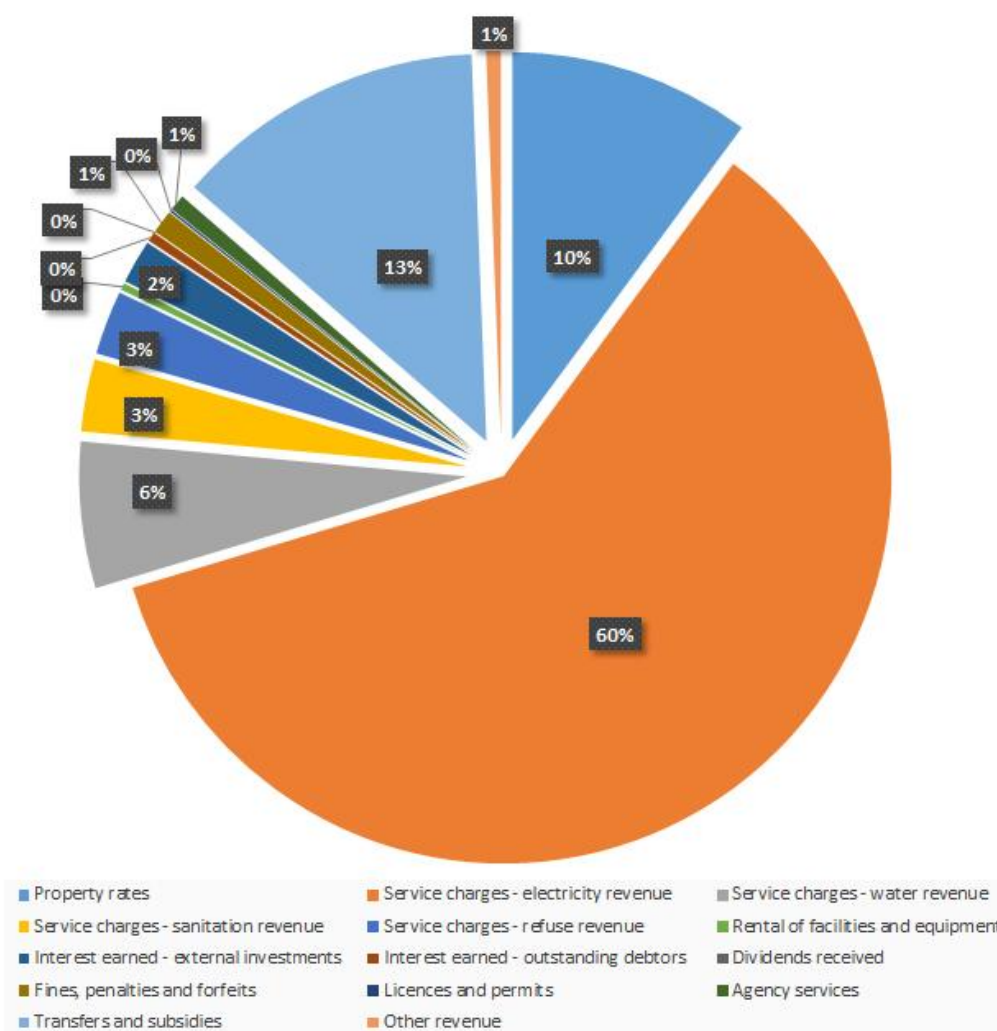
## CAPITAL BUDGET FUNDING



## EXPENDITURE BY TYPE



## REVENUE BY SOURCE







**vaccinate** so you  
**can share**  
**more jokes**  
**together.**

**LET'S  
DO  
THIS**



Vaccines offer excellent protection against severe Covid-19 illness and death. They have been rigorously tested, internationally and locally, and are proven to be safe and effective.

### Registering to vaccinate is a quick and easy process:

- 1 Visit [westerncape.gov.za](https://www.westerncape.gov.za) and click on the link to register.
- 2 Capture your basic details, including your ID or passport number.
- 3 Provide a cellphone number, where confirmation of your registration and future booking details will be SMSed.
- 4 Indicate where and when you would like to be vaccinated.
- 5 Enter your medical aid details if you have one – it doesn't matter if you don't.
- 6 Check that all your details are correct and press submit. The system will send you an SMS to verify your registration on the system. When it is your turn, you will receive a second SMS with your appointment time and place. You will need to show this at vaccination sites, with your identification document.
- 7 Should you receive a 2-dose vaccine, such as the Pfizer vaccine, you will be given a follow-up appointment date.

If you are struggling to register, or don't have internet access, ask a family member, friend or trusted person in your community to help you.



**Western Cape  
Government**

Send the word **'REGISTER'** to **0600 123 456** on WhatsApp or dial **\*134\*832#**. For support to register, call **0860 142 142** or visit **[www.westerncape.gov.za](https://www.westerncape.gov.za)**





# Service Delivery and Budget Implementation Plan 2021-2022

The Local Government: Municipal Finance Management, 2003 (Act No 56 of 2003) (MFMA) requires that municipalities prepare a Service Delivery and Budget Implementation Plan (SDBIP) as a strategic financial management tool to ensure that budgetary decisions are implemented by the municipality for the financial year, aligned with the strategic planning tool, the Integrated Development Plan (IDP). The SDBIP is a contract between the Council administration and the community. The detailed SDBIP for the financial year 1 July 2021-30 June 2022 is available on our municipal website, [www.langeberg.gov.za](http://www.langeberg.gov.za) and from all municipal offices and libraries.



Office of the Municipal Manager

Mr ASA de Klerk

- Municipal Manager
- Internal Audit

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Conduct two formal evaluations of directors in terms of their signed agreements	Number of formal evaluations conducted	All	Number	2	0	1	1	0
SO4: A responsive and accountable administration	The percentage of the municipal capital budget spent on projects as at 30 June 2022 {(Actual amount spent on capital projects excluding orders/Total amount budgeted for capital projects) x 100}	% of capital budget spent	All	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Develop an Audit Action Plan by 31 January 2022 from the final management report issued by the AG and submit to the MM and Audit Committee for approval	Approved Audit Action Plan	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Develop a Risk Based Audit Plan and submit to the MM and Audit Committee by 30 June 2022	Risk Based Audit Plan developed and submitted to MM and Audit Committee	All	Number	1	0	0	0	1



Directorate Strategy and Social Development

Ms CO Matthys

- Information Technology
- Performance Management
- IDP
- Social Development
- Communications
- Local Economic Development

IDP objective	KPI name	Unit of measurement	Ward	Target type	Annual target	Q1	Q2	Q3	Q4
SO3: Promote an enabling environment for economic growth and decent employment	Create job opportunities through the Expanded Public Works Programme (EPWP) by 30 June 2022	Number of job opportunities created through EPWP	All	Number	400	150	50	150	50
SO4: A responsive and accountable administration	Compile the new 5th Generation IDP and submit to Council for consideration by 31 March 2022	New 5th Generation IDP compiled and submitted to Council for consideration	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the Mid-Year Performance Report in terms of Section 72 of the MFMA to Council by 31 January 2022	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the draft Annual Report to Council by 31 January 2022	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the Oversight Report on the Annual Report to Council by 31 March 2022	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Spend 95% of the total amount budgeted to upgrade ICT infrastructure and General ICT needs by 30 June 2022 {(Actual expenditure/ Approved budget allocation) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Submit the Top Layer SDBIP to the Mayor for approval within 14 days after the annual budget has been approved	Number of Approved Top Layer SDBIP's submitted to the Mayor within 14 days after the annual budget has been approved	All	Number	1	0	0	0	1
SO6: Enhanced stakeholder engagements to promote civic education	Obtain inputs for the IDP and budget process from all wards	Proof of inputs received	All	Number	24	0	12	0	12



Directorate Corporate Services

Mr A Everson

- Human Resources
- Labour Relations
- Traffic Services
- Administrative Support
- Governance Support
- Legal Services

IDP Objective [R]	KPI Name [R]	Unit of Measurement	Ward	Target Type	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan measured as at 30 June 2022 ((Total Actual Training Expenditure/Total Personnel Budget) x 100	% of municipality's personnel budget actually spent on implementing its workplace skills plan	All	Percentage	1	0	0	0	1
SO6: Enhanced stakeholder engagements to promote civic education	Arrange and attend the monthly meetings of ward committees	Number of monthly ward committee meetings held	All	Number	108	36	12	24	36
SO4: A responsive and accountable administration	Number of people from the EE target groups employed at the three highest levels of management in compliance with the approved EE plan	Number of people from the EE target groups employed in the three highest levels of management	All	Number	1	0	0	0	1
SO4: A responsive and accountable administration	Review the macro-organisational structure and submit to the Mayor and the MM for approval by 30 June 2022	Micro-organisational structure reviewed and submitted for approval	All	Number	1	0	0	0	1



**Directorate  
Engineering Services**  
  
**Mr M Johnson**

- Solid Waste Management
- Civil Engineering Services
- Town Planning
- Electrical Engineering Services
- Fleet Management
- Project Management Unit

IDP Objective [R]	KPI Name [R]	Unit of Measurement	Ward	Target Type	Annual Target	Q1	Q2	Q3	Q4
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of Roads and Stormwater in Robertson by 30 June 2022 {(Actual expenditure/Approved budget allocation) x 100}	% of budget spent	1, 2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of the bus route in August Street, Nkqubela by June 2022 {(Actual expenditure/Approved budget allocation) x 100}	% of budget spent	2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Limit unaccounted electricity to less than 7,5% as at 30 June 2022 {(Number of Electricity Units Purchased and/or Generated – Number of Electricity Units Sold (incl Free basic electricity))/Number of Electricity Units Purchased and/or Generated} x 100} (rolling 12-month average)	% unaccounted electricity captured in the report	All	Percentage	7,5	7,5	7,5	7,5	7,5
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the replacement and repair of electricity network, street lights, prepaid meters, safety and test equipment and new connections by 30 June 2022 {(Total actual expenditure for the project/Approved budget allocation) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	95% of water samples comply with SANS241 micro-biological indicators {(Number of water samples that comply with SANS241 indicators/Number of water samples tested) x 100}	% of water samples compliant	All	Percentage	95	95	95	95	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Limit unaccounted water to less than 15% as at 30 June 2022 {(Number of Kilolitres Water Purchased or Purified – Number of Kilolitres Water Sold (incl free basic water)/Number of Kilolitres Water Purchased or Purified) x 100}	% unaccounted water captured in the report	All	Percentage	15	15	15	15	15
SO1: Facilitate integrated human settlements and improved living conditions of all households	Spend 95% of the total amount budgeted for the electrification of housing projects and electrification of kenana by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	2, 5	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Complete the SDF and submit to Council for approval by 31 March 2022	Number of reviewed SDFs submitted to council	All	Number	1	0	0	1	0
SSO5: Adherence to all laws and regulations applicable to LG	80% of effluent samples comply with permit values {(Number of effluent samples that comply with permit values/Number of effluent samples tested) x 100}	% of effluent samples compliant	All	Percentage	80	80	80	80	80
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Develop an Integrated Waste Management Plan and submit to Council for approval by 31 March 2022	IWMP developed and submitted to Council for approval	All	Number	1	0	0	1	0
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of filters in Montagu WTW by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	7, 11, 12	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the replacement of 11 Kv Oil Insulated Switchgear by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the material recovery facility by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	95	0	0	0	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the installation new pipeline reservoir at Robertson Heights by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of pumpstation waterworks in Robertson by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted to replace 66 Kv Transformers at Robertson Main Substation by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	1	Percentage	95	0	20	60	95



**Directorate  
Community Services**  
  
**Mr M Mgajo**

- Community Facilities
- Fire and Disaster Management
- Housing Administration
- Libraries
- Parks and Amenities

IDP Objective [R]	KPI name [R]	Unit of measurement	Ward	Target type	Annual target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Review the Disaster Management Plan and submit for assessment to the District by 31 March 2022	Plan reviewed and submitted	All	Number	1	0	0	1	0
SO1: Facilitate integrated human settlements and improved living conditions of all households	Submit quarterly reports on the progress with the implementation of the housing delivery plan to the Director	Number of reports submitted	All	Number	4	1	1	1	1
SO1: Facilitate integrated human settlements and improved living conditions of all households	Submit 50 completed signed offer-to-purchase contracts to the attorneys for registration of title deeds by 30 June 2021	Number of completed signed offer-to-purchase contracts registered	All	Number	50	10	10	10	20
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the replacement of hall roofs, upgrade of the sport facilities, fire station and construction of netball courts by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	10	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the development of Ashton silo's cemetery expansion by 30 June 2022 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	10	Percentage	95	0	0	45	95



Directorate  
Financial Services  
  
Mr M Shude

- Budget Office
- Revenue Services
- Expenditure Services
- Supply Chain Management

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type	Annual Target	Q1	Q2	Q3	Q4
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties that receive piped water connected to the municipal water infrastructure network, and which are billed for water or have pre-paid meters as at 30 June 2022	Number of residential properties which are billed for water or have pre paid meters	All	Number	14 500	14 500	14 500	14 500	14 500
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties connected to the municipal electrical infrastructure network and which are billed for electricity or have pre paid meters as (Excluding Eskom areas) at 30 June 2022	Number of residential properties that are billed for electricity or have pre-paid meters (excluding Eskom areas)	All	Number	16 800	16 800	16 800	16 800	16 800
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service, irrespective of the number of water closets (toilets), and which are billed for sanitation/sewerage as at 30 June 2022	Number of residential properties which are billed for sanitation/sewerage	All	Number	14 500	14 500	14 500	14 500	14 500
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties for which refuse is removed once per week, and which are billed for refuse removal as at 30 June 2022	Number of residential properties which are billed for refuse removal	All	Number	14 500	14 500	14 500	14 500	14 500
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic water to indigent households as at 30 June 2022	Number of indigent households receiving free basic water	All	Number	7 000	7 000	7 000	7 000	7 000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic electricity to indigent households as at 30 June 2022	Number of indigent households receiving free basic electricity	All	Number	7 000	7 000	7 000	7 000	7 000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic sanitation to indigent households as at 30 June 2022	Number of indigent households receiving free basic sanitation services	All	Number	7 000	7 000	7 000	7 000	7 000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic refuse removal to indigent households as at 30 June 2022	Number of indigent households receiving free basic refuse removal services	All	Number	7 000	7 000	7 000	7 000	7 000
SO4: A responsive and accountable administration	Financial viability measured in terms of the municipality's ability to meet its service debt obligations as at 30 June 2022 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease)/(Total Operating Revenue – Operating Conditional Grant)	% of debt coverage	All	Percentage	5	0	0	0	5
SO4: A responsive and accountable administration	Financial viability measured in terms of the outstanding service debtors as at 30 June 2022 (Total outstanding service debtors/revenue received for services)	% of outstanding service debtors	All	Percentage	12	0	0	0	12
SO4: A responsive and accountable administration	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2022 ((Cash and Cash Equivalents – Unspent Conditional Grants – Overdraft) + Short Term Investment)/Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Number of months it takes to cover fix operating expenditure with available cash	All	Number	2,2	2,2	2,2	2,2	2,2
SO5: Adherence to all laws and regulations applicable to LG	Submit the final annual budget to Council by 31 May 2022	Final budget submitted to Council	All	Number	1	0	0	0	1
SO5: Adherence to all laws and regulations applicable to LG	Submit monthly reports in terms of Section 71 of the MFMA to Council	Number of reports submitted to Council	All	Number	12	3	3	3	3
SO4: A responsive and accountable administration	Achieve a debtor payment percentage of 95% as at 30 June 2022 {(Gross Debtors Opening Balance + Billed Revenue – Gross Debtors Closing Balance – Bad Debts Written Off)/Billed Revenue} x 100}	Payment % achieved	All	Percentage	95	35	80	85	95

# Water Analysis: April 2021



ANALYSES	ASHTON	BONNIEVALE	McGREGOR	MONTAGU	ROBERTSON	SANS 241-1 2015
pH (at 25°C)	7,26	7,85	7,06	7,16	6,86	≥ 5-≤ 9,7 Operational
Colour (mg/ℓ as Pt)	<10		<10	<10	<10	≤ 15 Aesthetic
Conductivity (mS/m) (at 25°C)	62.55.84	63	14,9	51,6	14,3	≤ 170 Aesthetic
Turbidity (NTU)	0,38	1.18	1,99	0,62	0,3	≤ 5 Aesthetic ≤ 1 Operational
Free Chlorine (mg/ℓ)	2.42	0.05	0.05	0.23	1.09	≤ 5.0 Chronic Health
Aluminium (ug/ℓ asAl)	50	57,6	84,7	50	50	≤ 300 Operational
Iron (ug/ℓ asFe)	20	<20	<20	<20	<20	≤ 300 Aesthetic ≤ 2 000 Chronic <0,05Health
E.coli (count per 100 ml)	0	0	0	0	0	Not Detected Acute Health -1
Total Coliform Bacteria (count per 100 ml)	0	0	0	0	0	≤10 Operational





# Electricity and water block tariffs

In an attempt to mitigate the impacts of such increases on the electricity and water accounts of poor households, Inclining Block Tariffs (IBTs) have been implemented in the Langeberg Municipality.

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers.

Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water, pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and to promote energy and water saving.

**Understanding block tariffs**

The price of water and electricity is divided into several blocks or costs. The first block tariff for electricity (50 kWh) and water (6kl) is at the lowest price. As the customer uses or purchases more electricity or water during the month, they will eventually move into block two, which is a bit more expensive.

This process of moving into a higher tariff block happens automatically as the customer use/purchase more electricity or water. At the end of the month, the history is reset and the customer will again start the next month from block 1.

**Electricity block tariffs**

For conventional customers the process to move from the one block to the next is automatic and depends only

on the amount of electricity acquired by the customer.

If you are using prepaid electricity it is important that you only buy enough electricity for one month. Buying electricity in bulk will mean you end up paying more for it. The movement to the next block is not at all affected by whether the purchases are spread over many transactions, or if all the electricity is part of one transaction. So only buy the amount of electricity you need for the month. Then wait until the next month to buy again at the lower price.

**Who will receive incline block tariffs on electricity?**

The Incline Block Tariffs have been implemented for all single phase

connection electricity (60AMP).

This includes households and it means prepayment and conventional customers will have the same block tariffs and pay the same price for electricity.

**Water block tariffs**

The prescribed charges for water supplied to a customer through a water meter will include a volumetric water tariff charged per kilolitre of the measured volume of water supplied to consumer.

*Note: Inclining water block tariffs are applicable to all residential tariffs and not dependent on the size of the water connection. Only property used exclusively for residential property qualifies for residential tariffs.*

## LANGEBERG MUNICIPAL AREA TARIFFS FROM 1 JULY 2021. PRICES EXCL. VAT.

ELECTRICITY				
		ELECTRICITY PURCHASE BLOCKS (PREPAID METER: SINGLE PHASE CONNECTION <=60 AMP) Price cent/kWh)	Single Phase Conventional Metering (<=60 AMP) Price (cent/kWh) *Monthly levy of R40.64 per month are applicable to the following tariffs:	Electricity Purchase Blocks Indigent Tariff (Income =< R3820 per month) Price (cent/kWh)*
Block 1	0 – 50 kWh	R1.2571 c/kWh	R1.2571 c/kWh	R0.0000 c/kWh
Block 2	51 – 350 kWh	R1.6192 c/kWh	R1.5378 c/kWh	R1.5378 c/kWh
Block 3	351 – 600 kWh	R2.2770 c/kWh	R2.1636 c/kWh	R2.1636 c/kWh
Block 4	Above 601 kWh	R2.6781 c/KWh	R2.5439 c/KWh	R2.5439 c/KWh

WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)*			
Residential Basic per month (<=22mm connection)	Residential Basic per month (>22<=25mm connection)	Residential Basic per month (>40<=50mm connection)	Water Block Indigent Tariff (Income =< R3820 per month) Price (cent/kl)*
Monthly levy = R97.17	Monthly levy = R152.99	Monthly levy = R628.50	Monthly levy = R99.12
Block 1 (0 – 6 kl) R2.67p/kl	Block 1 (0 – 6 kl) R2.67p/kl	Block 1 (0 – 6 kl) R2.67p/kl	Block 1 (0 – 6 kl) R0.00 p/kl
Block 2 (6 – 15 kl) R6.46 p/kl	Block 2 (6 – 15 kl) R6.46 p/kl	Block 2 (6 – 15 kl) R6.46 p/kl	Block 2 (>6kl) R7.34 p/kl
Block 3 (15 – 30 kl) R7.03 p/kl	Block 3 (15 – 30 kl) R7.03 p/kl	Block 3 (15 – 30 kl) R7.03 p/kl	
Block 4 (30 kl- 40 kl) R7.69 p/kl	Block 4 (30 kl- 40 kl) R7.69 p/kl	Block 4 (30 kl- 40 kl) R7.69 p/kl	
Block 5 (40 – 60 kl) R10.26 p/kl	Block 5 (40 – 60 kl) R10.26 p/kl	Block 5 (40 – 60 kl) R10.26 p/kl	
Block 5 (> 60 kl) R11.16 p/kl	Block 5 (> 60 kl) R11.16 p/kl	Block 5 (> 60 kl) R11.16 p/kl	

# Elektrisiteits- en waterbloktariewe

In 'n poging om die impak van sulke verhogings op die elektrisiteits- en waterrekeninge van minder goeie huishoudings te versag, is opwaartse bloktariewe (OBT's) in die Langeberg-munisipaliteit geïmplementeer.

Bloktariewe werk as 'n opwaartse prys-meganisme, toegepas op residensiële elektrisiteit- en waterverbruikers. Koste per elektrisiteitseenheid of waterverbruik neem toe namate die verbruikersvlak toeneem. Dit beteken dat mense wat minder elektrisiteit en water gebruik, laer tariewe betaal. Die primêre doel van hierdie tariefstruktuur is om elektrisiteit en water bekostigbaar aan armes te maak en om energie en waterbesparing

te bevorder.

**Hoe bloktariewe werk**

Die prys van water en elektrisiteit word in verskillende bloktariewe of koste verdeel. Die eerste bloktarief vir elektrisiteit (50 kWh) en water (6 kℓ) is teen die laagste prys. Namate die kliënt meer elektrisiteit gedurende die maand koop, sal die gekoopte elektrisiteit uiteindelik in blok 2 val, wat 'n bietjie duurder is. Aan die einde van die maand word die geskiedenis herstel en die kliënt sal weer die volgende maand van blok 1 af begin.

**Elektrisiteitsbloktariewe**

Vir konvensionele kliënte is die proses om van die een blok na die volgende te

beweeg outomaties en hang dit slegs af van die hoeveelheid elektrisiteit wat deur die kliënt verkry is. As jy voorafbetaalde elektrisiteit gebruik, is dit belangrik dat jy net genoeg elektrisiteit vir een maand koop. Die aankoop van elektrisiteit in grootmaat beteken dat jy uiteindelik meer betaal vir elektrisiteit. Koop dus slegs die hoeveelheid elektrisiteit wat jy nodig het vir die maand. Wag dan tot die volgende maand en begin weer teen die laer prys koop.

**Wie sal opwaartse elektrisiteitsbloktariewe ontvang?**

Die opwaartse bloktariewe is geïmplementeer vir alle enkelfase-elektrisiteitsaansluitings (60 AMP). Dit is

onder meer huishoudings en beteken vooruitbetaalde en konvensionele kliënte sal dieselfde bloktariewe hê en dieselfde prys vir elektrisiteit betaal.

**Waterbloktariewe**

Die voorgeskrewe koste vir water wat aan 'n kliënt deur 'n watermeter verskaf word, sal 'n volumetriese watertarief insluit wat per kiloliter van die gemete volume water van verbruikers verhaal word.

*Let wel: Opwaartse bloktariewe is van toepassing op alle residensiële tariewe – nie op die grootte van die wateraansluiting nie. Slegs eiendom wat eksklusief as residensiële eiendom gebruik word, kwalifiseer vir residensiële tariewe.*





# Phase 2 of vaccine roll-out in Langeberg



*Langeberg's vaccination site at Callie de Wet Hall (Robertson) went live on 31 May 2021 and is the first of many vaccination stations in the Langeberg Municipal area. Phase 2 of the vaccination plan focuses on those over 60 and the remaining health workers. Ms Magdaline Lakey (pictured) was one of the first people to receive her vaccination. People who have registered and come according to their appointment will be prioritised. Are you not registered yet? Send the word "REGISTER" to 0600 123 456 on WhatsApp or dial \*134\*832#. For support to register, call 0860 142 142 or visit [www.westerncape.gov.za](http://www.westerncape.gov.za)*

## Amanqwanqwa eentlawulo zombane kunye namanzi

Ngeenzame zokunciphisa iimpembelelo zokunyuka kwentlawulo ee-akhawunti zombane kunye namanzi zamakhaya abahluphekileyo, Iintlawulo Ezinyuka Ngamanqwanqwa sele zisetyenziswa nguMasipala waseLangeberg. Ezintlawulo zamanqwanqwa zisebenza njengesixhobo elilinyathelo nelisetyenziselwa ukunika amaxabiso kubathengi bombane kunye namanzi. Intlawulo ngeyunithi yombane okanye amanzi owasebenzisileyo, inyuka ngokwezinga owasebenzisa ngayo. Oku kuthetha ukuba abantu abawusebenzisa kancinci umbane namanzi, bahlawula irhafu ephantsi. Eyona njongo iphambili yoluhlelo lwerhafu kukwenza okokuba umbane kunye namanzi ube nokufikeleleka kubantu abahluphekileyo kananjalo kukhuthazwa nokongiwa kombane kunye namanzi

**Ukuqonda amanqwanqwa eerhafu**  
Amaxabiso amanzi kunye nombane

ahlulwe ngokwamanqwanqwa okanye amaxabiso aliqela. Inqwanqwa lokuqala lerhafu yombane(ozu-50Kwh) kunye neyamanzi (azi-6kl) akwixabiso eliphantsi. Ngokuya abathengi besebenzisa okanye bethenga umbane okanye amanzi amaninzi ngenyanga, bangafikelela kwinqwanqwa lesibini, nelixabiso ngaphezulu kakhulu. Lenkqubo yokunyuka kwerhafu iyazenzekela ngokunokwayo njengokuba umthengi esebenzisa/ethenga kakhulu umbane okanye amanzi. Ekupheleni kwenyanga, lenkqubo iphinda iqale ngokutsha, nomthengi aphinde aqale ekuqaleni kwinyanga elandelayo kwinqwanqwa loku-1.

**Amanqwanqwa erhafu yombane**  
Kubathengi abasebenzisa umbane othengwayo, lenkqubo yokusuka kwinqanaba lokuqala uye kwelinye iyazenzekela kuxhomekeka kubungakanani bombane umthengi

awuthengayo. Ukuba ngaba usebenzisa umbane othengwayo, kubalulekile ukuba uthenge owanele inyanga leyo inye. Ukuwuthenga ngokwesixa esininzi umbane oko kuyakuthetha ukuba uyakuhlulwa ixabiso eliphezulu kakhulu ngombane. Ukudlulela kwinqwanqwa elilandelayo akuchaphazelwa yinto kuba mhawumbi umthengi uthenga umbane emva komnye amaxa abemaninzi okanye lombane uwuthenge ngaxesha nye. Ngokoke thenga eso sixa sombane usidingayo ngenyanga. Emvakoko ulinde kude kube yinyanga elandelayo ukuze uwuthenge kwakhona ngexabiso eliphantsi.

**Ngobani abazakufumana Intlawulo zombane Onyuka Ngamanqwanqwa?**

Iintlawulo zombane ezinyuka ngokwamanqwanqwa zisetyenziswa kuzo zonke izindlu ezifakelwe ibhokisi zombane engu- (60AMP). Oku kuquka

izindlu kukwathetha nokuba abasebenzisi bombane webhokisi kunye nabo bawuhlawulela emva kokuwusebenzisa baza kuba kwintlawulo zamanqwanqwa afanayo kwaye baza kuhlawula ixabiso elifanayo lombane.

**Iintlawulo Zamanqwanqwa Amanzi**

Iindleko ezimiseliweyo zamanzi asatyenzisiweyo athe wabonelelwa ngawo umthengi nezithathwe kwibhokisi yemitha yamanzi kufuneka ziquke ukufundwa kwentlawulo yamanzi ngekhillolitha nganye ayisebenzisileyo nezingumlinganiselo wesixa samanzi abonelelwe ngaso umthengi.

Qaphela: Iintlawulo ezinyuka ngamanqwanqwa zisetyenziswa kuzo zonke iirhafu zendawo zokuhlala futhi azixhomekekanga kubungakanani bemibhobho yamanzi. Kuphela zizakhiwo ezisetyenziswa ukuhlala ezifaneleke kukuba nerhafu yendawo yokuhlala.

## For all emergencies and customer service

**All emergencies contact**  
**0860 88 1111 or for complaints**  
**[complaints@langeberg.gov.za](mailto:complaints@langeberg.gov.za)**

### QUERIES OR SUGGESTIONS?

Do you have any suggestions on how we can improve our communication with you? Or, do you perhaps have queries about any of our articles? Please contact Willy-John Gordon at [wgordon@langeberg.gov.za](mailto:wgordon@langeberg.gov.za), or visit us at the Municipal Building, 28 Main Road, Ashton, 6750.

### NAVRAE OF VOORSTELLE?

Het u dalk enige voorstelle oor hoe ons ons kommunikasie met u kan verbeter? Of het u dalk navrae omtrent enige van ons artikels?

Kontak Willy-John Gordon by [wgordon@langeberg.gov.za](mailto:wgordon@langeberg.gov.za) of besoek ons gerus by die munisipale gebou, Hoofweg 28, Ashton, 6715.

### IMIBUZO OKANYE IINGCEBISO?

Ingaba unazo kusini na iingcebiso malunga nendlela esinokuphucula ngalo unxibelelwano kunye nawe? Okanye, ingaba unemibuzo ethile malunga nelineye lamanqaku ethu?

Nceda ke uqhagamshelane no-Willy-John Gordon, ku-[wgordon@langeberg.gov.za](mailto:wgordon@langeberg.gov.za) okanye umtyelele kwisakhiwo sakwaMasipala esise-28 Main Road, Ashton, 6715.



### JOIN OUR SMS DATABASE

Email your municipal account number, ward number and cell number to [Debiteur@langeberg.gov.za](mailto:Debiteur@langeberg.gov.za), or visit our nearest Municipal Office.

  
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**[www.langeberg.gov.za](http://www.langeberg.gov.za)**

**Have you joined us yet?**

**Het jy al by ons aangesluit?**

**Ngaba usijoyine?**



Langeberg Municipality



Langeberg\_Muni