

# EXPRESS

EDITION 108 - MAY/JUNE 2023



# IN THIS ISSUE

- 03**    **LANGEBERG MUNICIPALITY'S 2023-24 APPROVED BUDGET AND TARRIFS**
- 05**    **LANGEBERG RECEIVES FOURTH CONSECUTIVE CLEAN AUDIT**
- 06**    **PROFESSIONALISING THE PUBLIC SECTOR**
- 07**    **SERVICE REQUEST REPORT - MAY 2023**
- 08**    **WATER RESTRICTIONS FOR MONTAGU**
- 10**    **STAY SAFE WHILE HEATING YOUR HOME THIS WINTER**
- 11**    **ZOLANI YOUTH CHOIR SHINES ON STAGE IN CAPE TOWN**
- 12**    **PROTECTING CHILDREN'S RIGHTS: NATIONAL CHILD PROTECTION WEEK 2023**
- 13**    **NO CHOLERA CASES IN THE WESTERN CAPE**
- 14**    **INCREASE IN FLU CASES ACROSS THE COUNTRY**
- 15**    **LIBRARY NEWS**
- 16**    **SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2023-2024**
- 24**    **REGISTER ON OUR SMS DATABASE**

## **LET YOUR PHOTO BE OUR NEXT COVER STAR**

Your photo/art could possibly be featured on the cover of the Express! Simply submit your photo (max 4 MB) highlighting the beauty of the area to [communications@langeberg.gov.za](mailto:communications@langeberg.gov.za) and we will be in contact with you.

# APPROVED MUNICIPAL BUDGET FOR THE FINANCIAL YEAR: 1 JULY 2023 - 30 JUNE 2024



**Alderman SW van Eeden**  
Executive Mayor

The 2023-2024 MTREF Budget documents, IDP and all related documents as prescribed in sections 17(1) (a-e); 17(2) and 17(3) (a-m) of the Municipal Finance Management Act was approved at the statutory Council Meeting on 30 May 2023.

The approved documents are available on the Langeberg Municipal website ([www.langeberg.gov.za](http://www.langeberg.gov.za)) and municipal offices.

Langeberg Municipality's 2023-2024 budget amounts to R1 184 341 682, represented by a

- Capital Budget of R119 474 427 and an
- Operating Budget of R1 064 867 255

This budget will speak to the 2023-2024 Integrated Development Plan that focus on five

strategic objectives aimed to achieve our vision. To create a safe and healthy environment for delivering sustainable quality services.

## BUDGET PRIORITIES

All key performance indicators and targets are set against performance implementation, monitoring and reporting on goals aimed towards reaching these 5 strategic outcomes:

1. Ensure efficient administration for good governance.
2. Provide infrastructure for sustainable and affordable basic services.
3. Promote a safe and secure environment.
4. Promote and facilitate investment and local economic development.
5. Provide sustainable financial management.



Tariff increases will range from 6% to 8% on certain services while electricity tariffs will increase by 15.10% due to ESKOM's bulk electricity increase that the municipality has no control over. Considering the current economic climate we have made every effort to keep the property rate increases as low as 1%.

SCAN ME



The approved 2023-2024 Budget documents, IDP and all related documents are available on the Langeberg Municipal website ([click here to view](#)) and at our municipal offices. Alternatively scan the QR code to view the following documents:



Municipal Budget



Integrated Development Plan (IDP)



Determination of Tariffs & Property Rates



Budget Related Policies

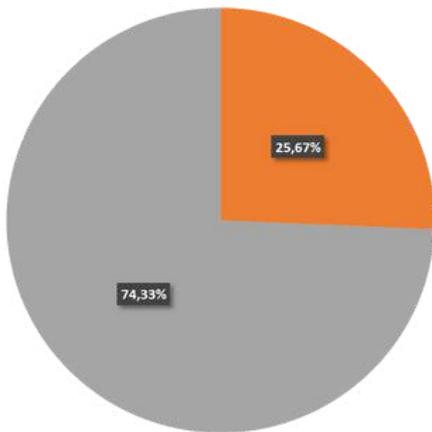


IDP Related Policies & ICT Policies



Spatial Development Framework (SDF)

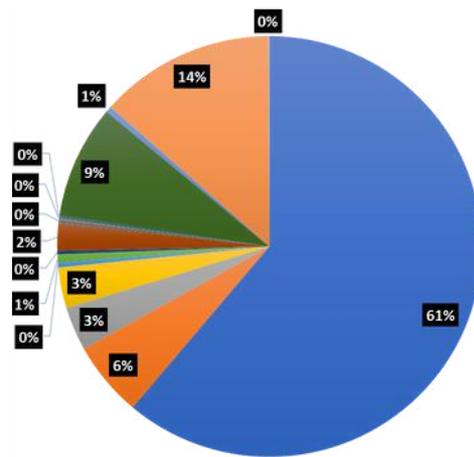
## CAPITAL BUDGET PER FUNDING SOURCE



- National Government R30 665 216
- Internally Generated Funds R88 809 211

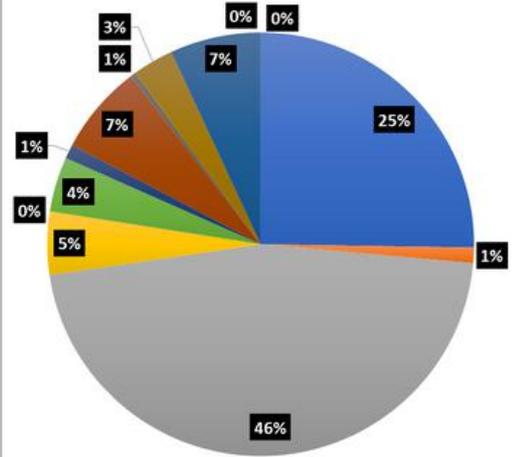
The financing of capital expenditure from own funds (CRR) totals R88 809 211 representing a significant portion (74.33%) of the Municipality's Capital Budget in 2023-2024 and is earmarked to address specific infrastructural capital investment aligned to IDP focus areas.

## BUDGET PER REVENUE SOURCE



- Service charges - Electricity
- Service charges - Water
- Rental from Fixed Assets
- Service charges - Waste Water
- Licence and permits
- Operational Revenue
- Service charges - Waste Management
- Property rates
- Fines, penalties and forfeits
- Interest earned from Receivables
- Interest earned from current and non current assets
- Sale of goods and rendering of services
- Agency services
- Transfer and subsidies - Operational
- Interest

## BUDGET PER EXPENDITURE TYPE



- Employee related costs
- Bulk purchases - electricity
- Operational costs
- Remuneration of councillors
- Inventory consumed
- Depreciation and amortisation
- Debt impairment
- Interest
- Contracted services
- Transfers and subsidies
- Irrecoverable debts written off
- Losses on disposal of assets
- Other losses
- Operational Revenue
- Fines, penalties and forfeits
- Transfer and subsidies - Operational
- Interest

## BUDGET ALLOCATION PER DEPARTMENT

Department	Capital Budget Allocation per Department	Operating Budget Allocation per Department
FINANCIAL SERVICES	R6 400 000	R73 740 301
EXECUTIVE & COUNCIL	R20 756 405	
STRATEGY & SOCIAL DEVELOPMENT	R9 000 000	R31 788 363
CORPORATE SERVICES	R770 000	R82 774 016
ENGINEERING SERVICES	R80 497 720	R751 824 589
COMMUNITY SERVICES	R22 806 707	R97 954 304

## TOP 10 CAPITAL EXPENDITURE PROJECTS

New capital projects are identified every financial year with the purpose to improve the living standards of residents within the region. Projects are identified during the Integrated Development Planning (IDP) public participation process.

Because the municipality is not able to attend to all the requests, projects are prioritised according to the need and resources available.

Upgrade Robertson Waste Water Treatment Works  
R 22 202 607 (MIG)

New Fire Station Building in Robertson  
R 14 858 912 (CRR)

Generators for Water Treatment Works and Pumps  
R 8 957 000 (CRR)

Upgrading of August Street, Nkqubela Bus Route  
R 8 062 609 (NDPG)

Replace 66Kv Transformers at Robertson Main Substation  
R 7 200 000 (CRR)

Upgrade Robertson Waste Water Treatment Works  
R 6 956 521 (CRR)

Enterprise Resource Planning System  
R 6 000 000 (CRR)

Electrification of Boekenhoutskloof, Bonnievale  
R 4 144 000 (CRR)

Upgrade of Nkqubela Diversion Weir  
R 3 500 000 (CRR)

Rehabilitation/upgrade of Existing Tar Roads in 5 towns  
R 3 350 000 (CRR)

## REVENUE / TARIFF INCREASES

In order for Langeberg Municipality to operate financially sustainable over the medium to long term tariff increases cannot be limited to the Consumer Price Index (CPI) projections published by STASSA and National Treasury as the current reality is that expenditure relating to the operation of trading and non-trading services are rising above CPI targets.

Property Rates Tariff Increase by 1%

Water Tariffs Increase by 6.8%

Sanitation Tariffs Increase by 6.8%

Refuse Removal Increase by 8%

Electricity Tariffs Increase by 15.1%

Sundry Tariffs Increase by 4%-6%

The amended tariffs will be applied from 1 July 2023.

## PROVISION OF FREE BASIC SERVICES

Our Municipality remains committed to serve and support our residents through these difficult times by providing the essential services that they can rely on. The municipality's budget provide for free basic services to 7100 qualifying indigent households earning below R4190 per month. The provision of subsidised services on a monthly basis amount to:

### 50 UNITS FREE ELECTRICITY

R6 612 066

### 6 KILOLITRE FREE WATER

R9 372 000

### FREE SEWERAGE SERVICE

R18 700 094

### FREE REFUSE SERVICES

R16 937 385

## ELECTRICITY AND WATER BLOCK TARIFFS

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers. Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water, pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and to promote energy and water saving.

### ELECTRICITY TARIFF PRICE

		Electricity Purchase Blocks (Prepaid Meter: Single Phase Connection <=60 AMP) Price (cent/kWh)	Single Phase Conventional Metering (<=60 AMP) Price (cent/kWh) *Monthly levy of R296.88 per month are applicable to the following tariffs:	Electricity Purchase Blocks Indigent Tariff (Income =< R4 020 per month) Price (cent/kWh)*
Block 1	0 – 50 kWh	R1.5549 c/kWh	R1.5549 c/kWh	-
Block 2	51 – 350 kWh	R2.0014 c/kWh	R1.9012 c/kWh	R1.9012 c/kWh
Block 3	351 – 600 kWh	R2.8166 c/kWh	R2.6756 c/kWh	R2.6756 c/kWh
Block 4	Above 601 kWh	R3.3126 c/kWh	R3.1469 c/kWh	R3.1469 c/kWh

### WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)\*

Residential Basic per month (<=22mm Connection)	Residential Basic per month (>22<=25mm connection)	Residential Basic per month (>40<=50mm connection)	Water Block Indigent Tariff (Income =< 4190 Per Month) Price (cent/kl)*
Monthly Levy = R110.00	Monthly levy = R173.20	Monthly levy = R711.52	Monthly levy = R110.00
Block 1 (0 – 6 kl) R2.90 p/kl	Block 1 (0 – 6 kl) R2.90 p/kl	Block 1 (0 – 6 kl) R2.90 p/kl	Block 1 (0 – 6 kl) R0.00 p/kl
Block 2 (6 – 15 kl) R7.22 p/kl	Block 2 (6 – 15 kl) R7.22 p/kl	Block 2 (6 – 15 kl) R7.22 p/kl	Block 2 (6kl >) R7.77 p/kl
Block 3 (15 – 30 kl) R8.08 p/kl	Block 3 (15 – 30 kl) R8.08 p/kl	Block 3 (15 – 30 kl) R8.08 p/kl	-
Block 4 (30 kl- 40 kl) R9.07 p/kl	Block 4 (30 kl- 40 kl) R9.07 p/kl	Block 4 (30 kl- 40 kl) R9.07 p/kl	-
Block 5 (40 – 60 kl) R12.42 p/kl	Block 5 (40 – 60 kl) R12.42 p/kl	Block 5 (40 – 60 kl) R12.42 p/kl	-
Block 6 (60 kl >) R13.87 p/kl	Block 5 (60 kl >) R13.87 p/kl	Block 5 (60 kl >) R13.87 p/kl	-



Municipal Manager Mr Daniël Lubbe, Chief Financial Officer Mr Mava Shude and Executive Mayor Alderman Schalk van Eeden pictured with the Municipal Finance Management Act (MFMA) Clean Audit Award from the Auditor General SA (AGSA) for the 2021-2022 financial year.

## LANGEBERG RECEIVES FOURTH CONSECUTIVE CLEAN AUDIT

The Langeberg Municipality received an award for its 4th consecutive, and 11th overall, Clean Audit from the Auditor General SA (AGSA) for the 2021-2022 financial year at an event held in Saldanha Bay on Friday, June 2, 2023.

Out of the 257 municipalities in South Africa audited in the 2021-2022 local government audit outcomes, only 38 were able to achieve clean audits, with 19 of them from the Western Cape. This accomplishment highlights our dedication to excellence and adherence to all laws and regulations.

A clean audit means that it is an unqualified audit opinion with no findings and that all laws and regulations that were set are met.

The audit process includes the audit of the municipality's financial affairs, tender processes, performance management systems, and legal compliance in the finest detail. An unqualified audit report is a report that indicates that the financial statements are sound and free from

material misstatements but highlights some issues that need to be addressed.

The Municipal Manager, Mr. Daniël Lubbe, expressed his heartfelt gratitude and appreciation to the CFO, the administration, all personnel, and the councillors who ensured a clean administration. He also emphasised that the municipality reached this significant milestone through its commitment to a clean administration, good governance, and sound financial management.

Executive Mayor, Alderman Schalk van Eeden, shared his pride, stating, "This is the moment where we reap the rewards of our hard work. Langeberg Municipality consistently strives to be among the best municipalities, and this achievement is a testament to that. We would also like to extend our gratitude to the residents of Langeberg for their ongoing support and cooperation. Langeberg Municipality will continue to uphold our commitment to transparency and accountability."

# PROFESSIONALISING THE PUBLIC SECTOR

Written by Mr Mava Shude (Chief Financial Officer)

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*The public sector is an essential component of any modern society, tasked with the responsibility of providing essential services and ensuring the efficient functioning of government.*

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South Africa, like many other developing countries, faces a plethora of challenges, including high levels of corruption and economic instability.

One of the key solutions to addressing these challenges is the professionalisation of the public sector. Professionalisation involves ensuring that the workforce is well-trained, qualified, and competent in their respective fields of work. This approach would help to improve the overall quality of service delivery, enhance accountability, and increase transparency in the public sector.

One area where professionalisation could make a significant impact is in the finance sector. Finance practitioners play a critical role in managing public finances and ensuring that resources are used effectively and efficiently. Professionalising finance practitioners in the public sector would ensure that they possess the necessary skills and knowledge to manage public finances, thus reducing the risk of corruption and financial mismanagement.

In addition to finance practitioners, professional engineers are also essential to the public sector. Professional engineers bring a wealth of expertise and experience to the table, ensuring that infrastructure projects are well-designed and constructed, and that they meet the necessary standards of quality and safety. By professionalising the engineering workforce in the public sector, the government can ensure that these projects are designed and implemented according to the highest standards, minimising the risk of costly mistakes and ensuring that the public receives value for money. This can also help to improve the country's infrastructure, which is vital for economic growth and development.

## **BENEFITS OF A PROFESSIONALISED PUBLIC SERVICE**

The positive impacts of professionalising the public sector would be far-reaching.

First and foremost, it would help to reduce corruption and improve the management of public resources. This would result in several positive impacts on the country, including improved service delivery, increased efficiency, and a more accountable and transparent government.

Secondly, a professionalised public service would lead to an improvement in service delivery. With a professionalised workforce, the government can ensure that its services are delivered efficiently and effectively to citizens. This is particularly important in areas such as health care, education, and social services, where the quality of service delivery can have a significant impact on the most vulnerable in society.

Thirdly, it would lead to increased efficiency in the operations of government institutions. By hiring professionals with the necessary skills and expertise, the government would ensure that its operations are more streamlined and effective. This, in turn, would result in cost savings and better use of resources, which can be directed towards other areas of development.

Fourthly, professionalising the public sector would also lead to a more accountable and transparent government. With professionals in key positions, there is a greater focus on accountability and adherence to ethical standards. This would help to reduce corruption and improve the overall integrity of the government. This, in turn, would increase public trust and confidence in the government's ability to deliver on its promises.

Fifthly, it would lead to the development of a strong knowledge economy. As the government hires more professionals, there is a greater focus on building a knowledge-based economy that can compete on a global scale. This can result in more innovation, better technology, and a more skilled workforce, which in turn can help to drive economic growth and development.

In conclusion, the professionalisation of the public sector in South Africa would have several positive impacts on the country. These benefits would help to improve the quality of life for citizens and position the country for long-term success and prosperity. As such, it is crucial for the government to continue investing in the professionalisation of the public sector to ensure that these positive impacts continue to be realised.

• Originally published in Accountancy SA - June 2023

# SERVICE REQUEST REPORT MAY 2023

NUMBER OF SERVICE REQUESTS  
RECEIVED BY THE CALL CENTRE

# 2207

 **1221 (PHONE CALL)**

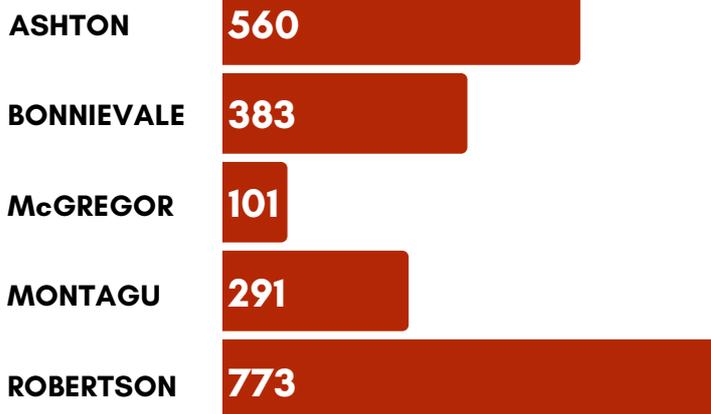
 **782 (WHATSAPP)**

 **142 (IN PERSON)**

 **48 (E-MAIL)**

 **14 (2-WAY RADIO)**

SERVICE REQUESTS/COMPLAINTS  
PER TOWN



## TOP REQUESTS/ COMPLAINTS

- 138** Electrical (Eskom – Support Services): Ward 9, Ashton
- 131** Electrical (Nuisance Trip/Temper Reset): Ward 2, Robertson
- 81** Electrical (Power Failures): Ward 2, Robertson
- 80** Electrical (Power Failures): Ward 10, Ashton
- 78** Electrical (Nuisance Trip/Temper Reset): Ward 4, Bonnievale
- 72** Electrical (Eskom – Support Services): Ward 8, Bonnievale
- 53** Civil (Sewerage Blockages): Ward 2, Robertson
- 44** Civil (Septic Tanks): Ward 8, Bonnievale
- 38** Electrical (Power Failures): Ward 4, Bonnievale
- 37** Electrical (Nuisance Trip/Temper Reset): Ward 10, Ashton

### HOW TO REPORT A COMPLAINT?

- Call: 0860 88 1111 / 023 615 2219
- WhatsApp: 065 211 7822
- E-mail: [complaints@langeberg.gov.za](mailto:complaints@langeberg.gov.za)

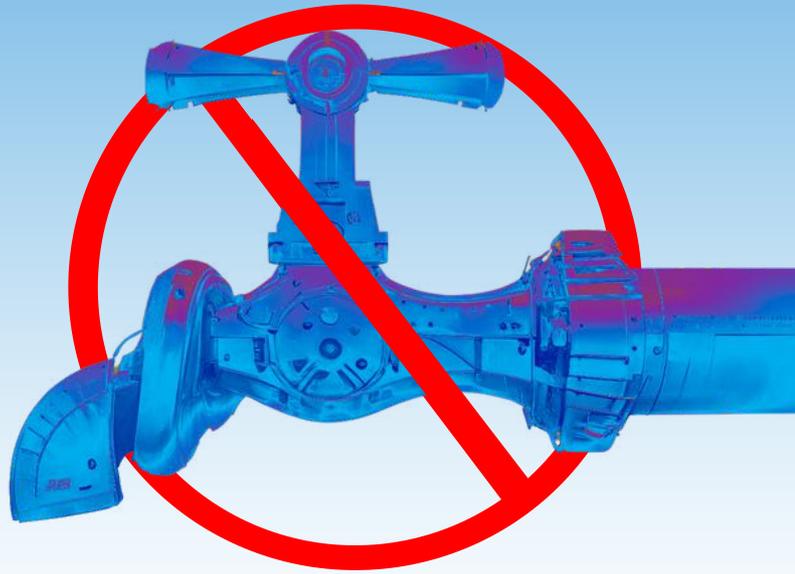
### HOE MOET EK 'N KLAGTE AANMELD?

- Skakel: 0860 88 1111 / 023 615 2219
- WhatsApp: 065 211 7822
- E-pos: [complaints@langeberg.gov.za](mailto:complaints@langeberg.gov.za)

### INDLELA YOKUXELA ISIKHALAZO?

- Tsalela: 0860 88 1111 / 023 615 2219
- WhatsApp: 065 211 7822
- I-imeyile: [complaints@langeberg.gov.za](mailto:complaints@langeberg.gov.za)

# WATER RESTRICTIONS FOR MONTAGU



The very low levels of storage dams in Montagu necessitate the urgent implementation of water restrictions by Langeberg Municipality. Level 1 water restriction will be imposed in Montagu with immediate effect.

The winter months are critical for filling Montagu's dams to make provision for the summer period. The prolonged high stages of Eskom Loadshedding have a huge impact on the supply of water to Montagu because water must be pumped for treatment from Ashton. As a result, Montagu's current dam levels at Bo Dam are 1.72%, while Onder Dam is at 45%. For this reason, it was necessary to implement additional measures.

The most effective way to reduce water consumption in times of water shortages is to increase tariffs for excessive usage. Special water tariffs in respect of water restrictions will be implemented from your next meter reading and billing cycle which will take effect from 01 June 2023.

## LEVEL 1 WATER RESTRICTIONS CRITERIA

The required percentage of water consumption for level 1 water restrictions is 90% of normal consumption for residential and business use.

The restrictive measures of Level 1 water restrictions are as follow:

- If households use in excess of 30 000 litres of water per month, they will fall into a higher water tariff bracket (A fine in terms of Section 75 A of the Systems Act, being a 50% penalty on tariffs). This excludes indigent households.

- Watering of gardens may only be undertaken for two hours per day between 18H00 – 20H00, two days per week.
- At sport fields only watering of cricket pitches, golf course greens and bowling greens is permitted for two hours per day, twice per week, unless own source of water is used.
- No hosing of roofs and driveways and no washing of vehicles with a garden hose will be permitted.

This is not applicable to any bona fide and full-time commercial enterprises whose business it is to wash cars.

- All contraventions must be reported to the call centre and followed-up immediately by law enforcement.
- Maintenance teams will be made available to address leakages on erven in indigent households.

## LEVEL 2 WATER RESTRICTIONS

Stricter Level 2 water restrictions will be implemented from 1 July 2023 until further notice to ensure the targeted consumption is achieved.

Other restrictive measures are also included in the [Langeberg Municipal Drought Management Policy \(click to read\)](#) and will be enforced through strict law enforcement.

Three levels of water restrictions are included in the Drought Management Policy which corresponds with the restrictive allocations applied by the Greater Brandvlei Government Water Scheme (GBGWS) and the availability of water from our other sources.

# WATER RESTRICTIONS FOR MONTAGU

## LEVEL 2 WATER RESTRICTIONS CRITERIA

The required percentage of water savings for level 2 water restrictions is 50% of normal consumption for residential and business use and 75% of normal consumption for industrial users.

The restrictive measures of Level 2 water restrictions are as follow:

- A fine in terms of Section 75 A of the Systems Act, being a 100% penalty on tariffs for monthly consumption in excess of 15 kiloliter per month per household connection, including indigent households.
- No watering of gardens using municipal water
- No watering of sport fields, cricket pitches, golf course greens and/or bowling greens is permitted unless own source of water is used.
- No filling of swimming pools. No washing of vehicles with any hose will be permitted including commercial enterprises whose business it is to wash cars.
- Stricter policing and implementation of a complaint line and whistle blowers facility
- Consultation with bulk consumers in the industrial and business sectors as identified through the billing system.
- Installation of flow restrictors to non-compliant consumers to water restrictions.

If a consumer is to be found guilty of contravening or failing to comply with any provisions of this Water By-Law or compliance notices served by an authorised official, he or she may be liable on conviction to:

A fine as published in the annual tariffs list as R3276 in the 2022-2023 Financial Year / R3499 in the new 2023-2024 Financial Year or three years imprisonment; or both.

Water consumption of all users will be monitored monthly and stricter water restrictions will be imposed if the targeted consumption is not achieved.



### Avoid full baths

Fill the bathtub only halfway when you take a bath. If possible shower instead.



### Take shorter showers

Limit your showers to the time it takes to soap up, wash down and rise off.



### Turn off the taps

Save 6 litres of water a minute by turning off your tap while you brush your teeth.

[Click here to view the 2022-2023 water tariffs for residential users with the tariffs that will be applicable for the different levels of water restrictions.](#)



### Report water misuse & leakages

- 24/7 Call Centre: 0860 88 11 11
- WhatsApp:
- E-mail: [info@langeberg.gov.za](mailto:info@langeberg.gov.za)

# Stay safe while heating your home this winter



## Eskom cares about your safety



**Never use a gas or electric stove or oven as a heating source** because this will pose a fire hazard and release life-threatening fumes, such as carbon monoxide.

**Remember to always turn off your heating source** when you leave the room or go to sleep and remove all appliances from the electric sockets.



**Plug heaters directly into a wall outlet.** Do not use an extension cord or power strip, because this could overheat & result in a fire, and avoid overloading the socket.

**Do not use a heater to dry your clothes** or stand too close to the operating heater, as you may be wearing flammable clothing.



When using a gas heater **leave a window open to allow fresh air to enter.** This will help prevent carbon monoxide build-up, add to the oxygen in the room, and assist in circulating oxygen.

**Keep space heaters at least a meter away from anything** that can catch fire, such as curtains, paper, blankets, or furniture.



Teach children about the safety of electrical or gas heaters, and teach them **not to switch on heaters or light fires when they are on their own.**

Electric heaters should be kept out of wet or moist places, like bathrooms. **The water could lead to a fire or shock hazard.**



**The use of mbaula is very unsafe** and should not be used in a closed room. Instead, safely keep warm by using a gas or electric heater, air-conditioning system, or a fireplace.



**Do not burn trash, cardboard boxes, or items that may contain chemicals** which can poison you.



Remember the safest and most affordable way to keep warm this winter is to **layer up and cover yourself in cosy blankets.**





# ZOLANI YOUTH CHOIR SHINES ON STAGE IN CAPE TOWN

*The Zolani Youth Choir recently performed at the at the CCNF Choir Festival in Cape Town. The group is pictured here on stage at the Cape Town Hall where they performed.*

The Zolani Youth Choir, under the masterful guidance of conductor Odwa Mvunge, took centre stage on 28 May 2023 at the CCNF Choir Festival in Cape Town, leaving the audience spellbound and inspired.

Zolani was the last to perform for the night and had the audience on their feet! The performance resonated deeply with the audience as they witnessed the choir's inspiring spirit and the sheer magic of their music.

CCNF, recognising the choir's incredible potential, took a chance to showcase them a couple of years ago. Their decision proved to be a stroke of brilliance, as the Zolani Youth Choir has since been invited to two more prestigious festivals, capturing the hearts of audiences wherever they perform.

Their growth is nothing short of phenomenal, a testament to their grit, commitment, and sheer talent.

Founder and Director of CCNF, Alta Maré, shared her thoughts on the Zolani Youth Choir's journey: "Music has a magic power of building community, giving hope and bringing healing. For me, Zolani Youth Choir will always be a manifestation of that. They embody the power of community and the incredible possibilities that lie within each one of us. We are honoured to be a part of their journey and proud to showcase the shining stars of Ashton."

The Zolani Youth Choir continues to illuminate the stage with their radiant energy and captivating harmonies, reminding us all that dreams can be achieved, no matter where we come from.

Their story is a beacon of hope for the youth, not just in Ashton, but for aspiring artists everywhere. Despite, their hardships their unwavering determination and love for their craft propelled them forward.

**For bookings or more info contact the Zolani Youth Choir's conductor Odwa Mvunge at:**

- E-mail: [O.mvunge13@gmail.com](mailto:O.mvunge13@gmail.com)
- Call: 0815553789



# PROTECTING CHILDREN'S RIGHTS: NATIONAL CHILD PROTECTION WEEK 2023

National Child Protection Week is observed annually in the country to raise awareness about children's rights as stated in the Constitution of the Republic of South Africa and the Children's Act (Act No. 38 of 2005). This year, Child Protection Week took place from May 28 to June 4, 2023, under the theme "Let us Protect Children during COVID-19 and Beyond." The objective of Child Protection Week is to prevent the abuse and mistreatment of the most vulnerable members of our society.

Last week, the Langeberg Municipality, along with various stakeholders, identified schools within the municipal area to host a Child Protection Week program. The program is rotated among different schools each year, ensuring that all schools and, more importantly, children have access to this vital information. The program consisted of several activities aimed at educating children about their rights and how to report instances of abuse.

The stakeholders involved in the program included the South African Police Services in the Langeberg Municipal Area, the Department of Social Development (Western Cape), ACVV Robertson and Montagu, Child Welfare, the Department of Education (Western Cape), a safe house from Worcester, the Department of Justice (Western Cape), and Herberg Children's Home (Robertson).

## REPORT CHILD ABUSE

While professionals such as teachers, legal and healthcare practitioners, religious leaders, and volunteers are legally obligated to report any suspected child abuse, it is the responsibility of all citizens to ensure the well-being of children in our communities. If you suspect a child is being abused, neglected, or at risk, it is your duty to report it.

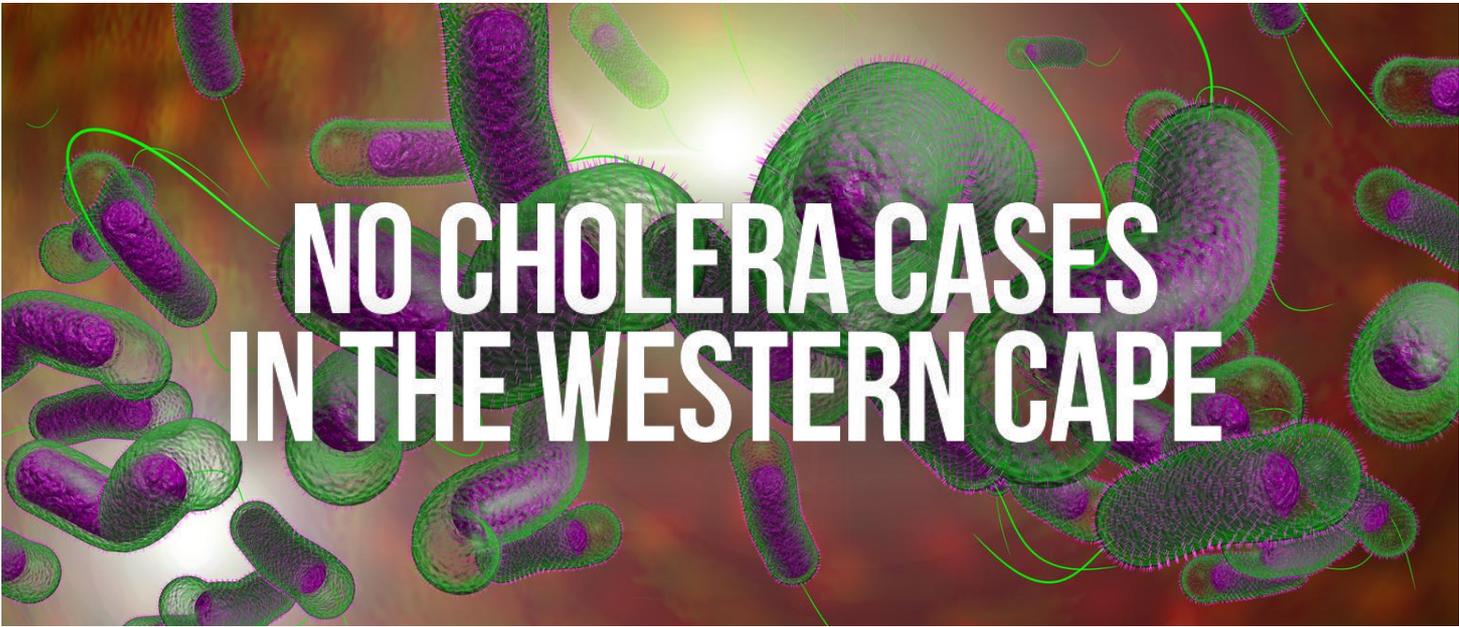
To report child abuse and neglect, send the word "help" to 079 769 1207. You will receive a call back (standard SMS rates of 50c per SMS apply).

The Department of Social Development also operates a pilot 24-hour call centre dedicated to providing support and counselling to victims of gender-based violence. For assistance and counselling, call the toll-free number 0800 428 428 (0800 GBV GBV) to speak to a social worker.

Callers can also request a social worker from the Command Centre to contact them by dialling \*120\*7867# (free) from any cell phone.

Additional helpline numbers for assistance are:

- Childline South Africa: 0800 055 555
- Police: 10111
- Police (cell phone): 112
- Childline (cell phone): 116
- ACVV Robertson: 023 626 3097
- ACVV Montagu: 023 614 1490



# NO CHOLERA CASES IN THE WESTERN CAPE

Western Cape Government Health and Wellness confirmed on 8 June 2023, that we do not have any cases of cholera in the Western Cape. They also want to assure communities that our health teams are on alert to detect possible cases. As part of the standard procedure to detect cholera early, patients with watery diarrhoea will also be tested for cholera.

## What is cholera?

Cholera is a diarrhoeal disease caused by a bacterium called *Vibrio cholerae*.

## How does cholera affect a person?

Symptoms can often be mild and can begin as soon as a few hours or as long as five days after infection and include watery diarrhoea, vomiting and leg cramps.

In its severe form, cholera typically presents as follows:

- sudden onset of illness
- diarrhoea which is profuse, painless and watery, with flecks of mucus in the stool ("rice water" stools)
- vomiting may occur, usually early in the illness
- most persons don't have fever, although children may develop a fever
- dehydration occurs rapidly, and if untreated, can be fatal.

## Who is at risk of getting cholera?

The people most at risk of contracting cholera are those who do not have access to clean, piped water and improved sanitation.

## How does cholera spread?

Water contaminated with human faeces is the most important means of cholera transmission, either directly (through drinking contaminated water) or indirectly (through eating contaminated food).

- Water can be contaminated at its source, during storage or during use.
- Food can become contaminated when it comes into contact with contaminated water.
- Soiled hands can also contaminate clean drinking water and food.

## Prevention:

- Drink and use only safe/clean water. You can boil tap water and let it cool to make sure it is safe for consumption.
- Wash hands regularly with soap and safe water, especially before you eat or prepare food and after using the bathroom.

## How is cholera treated?

Rehydration (replacement of lost body fluid) is the mainstay of treatment and is lifesaving. Mild cases of cholera can be managed outside the hospital with oral rehydration.

Moderate and severely ill persons need to be admitted to hospital for intravenous fluid rehydration. Antibiotics are recommended for patients with moderate or severe dehydration.

## For more information visit:

<https://www.nicd.ac.za/diseases-a-z-index/cholera/>

# INCREASE IN FLU CASES ACROSS THE COUNTRY

Source: The National Institute for Communicable Diseases

Influenza cases at sentinel influenza-like illness (ILI) and pneumonia surveillance sites have been steadily increasing since week 15 (starting 10 April 2023) (figure 1). Private laboratories have also detected increasing numbers of influenza cases, and NICD has received reports of influenza clusters in schools and workplaces.

Although the majority of people with influenza will present with mild illness, influenza may cause severe illness, which may require hospitalisation or cause death, especially in individuals who are at risk of getting severe influenza illness or complications.

Groups at increased risk of severe illness or complications of influenza include pregnant women, people living with HIV, people with chronic illnesses or conditions like diabetes, lung disease, tuberculosis, heart disease, renal disease and obesity, the elderly (65 years and older) and children less than 2 years old. These groups should be encouraged to seek medical help early.

## Prevent influenza infection

As the influenza season has started, the influenza vaccine remains the primary means for preventing seasonal influenza infection (figure 1). Ideally, the vaccine should be administered before the influenza season (March to April). However, even if the season has already started, it is never too late to get vaccinated, especially for

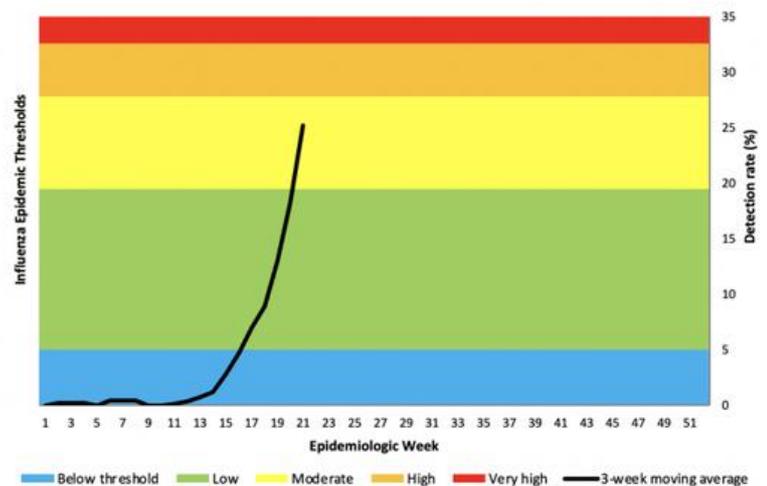


Figure 1: Influenza percentage detections and epidemic thresholds among cases of all ages, pneumonia surveillance in public hospitals, 01 January - 28 May 2023

individuals who have high risk of severe influenza illness or complications. To prevent contracting or spreading the influenza virus, the following measures are recommended: avoid close contact with sick individuals, stay home when sick, cover mouth and nose when coughing or sneezing, regularly clean hands, avoid touching the mouth, eyes, and nose, and clean and disinfect commonly used surfaces. Clinicians should include influenza as a possible diagnosis when managing patients with respiratory illness.

## Stay Updated

- Updated guidelines on influenza diagnosis and management are available [here](#).
- Weekly influenza surveillance reports are published [here](#).

# library news

## JOIN YOUR LIBRARY'S CHESS CLUB FOR THE JUNE SCHOOL HOLIDAYS



Calling all children and youth to join the Chess Clubs that will commence during the June 2023 School Holidays. Through chess, one can learn how to analyse a situation by focusing on important factors and by eliminating distractions. One learns to devise creative solutions and put a plan into action. Learning how to use creative thinking skills in real-world scenarios helps learners become better problem solvers in their everyday life. Chess has been proven to increase your IQ and improve memory function

### *Why Chess Is Fun:*

1. Chess is easy to learn, but hard to master.
2. Every game is different.
3. Anyone can play – and you can play with anyone.
4. It provides intellectual stimulation.

Experienced players and beginners are welcome to join!

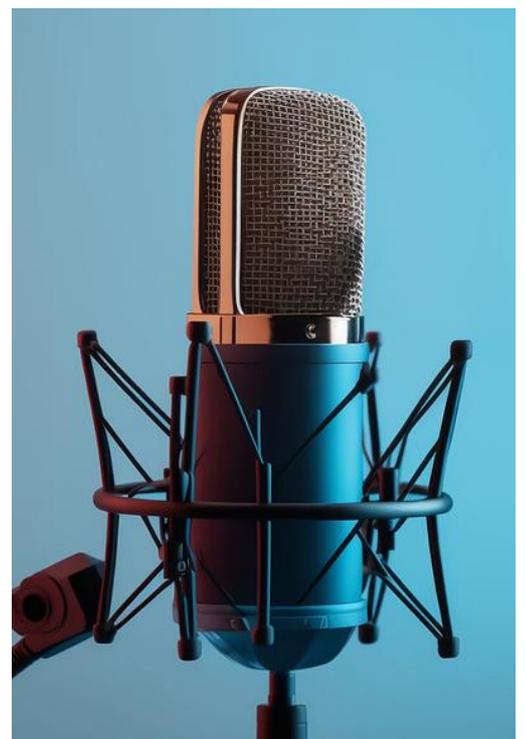
- Challenge yourself
- Meet new friends
- Learn strategy and tactics
- Compete in local tournaments

**Register your name and contact details at your nearest library.**

## COME RECORD YOUR PERSONAL HISTORY STORY OF OUR AREA

**Community members with undocumented and interesting historic information about our area are encouraged to sign-up at your nearest local library to contribute to an Oral History Initiative project.** The Department of Cultural Affairs and Sport will schedule a video recording session with you to capture your stories on a DVD and YouTube that will enable the public to have access to the information, and will be very beneficial to preserve for future generations.

Come share your personal histories, traditions, culture, information and knowledge about your community and place. For example, how the Langeberg region came to existence, the history and development of the 5 towns, places, culture, heritage, the schools, clinics, churches, street names, nicknames, habits, lifestyles, sports, sports legends, authors, well known singers, actors/actress, farming, the farm life, plants, herbs & uses. Any interesting information about what used to happen in the towns in the 1950s, 1960s, 1970s, 1980s, 1990s etc.



# SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2023-2024

The Local Government: Municipal Finance Management, 2003 (Act No 56 of 2003) (MFMA) requires that municipalities prepare a Service Delivery and Budget Implementation Plan (SDBIP) as a strategic financial management tool to ensure that budgetary decisions are implemented by the municipality for the financial year, aligned with the strategic planning tool, the Integrated Development Plan (IDP). The SDBIP is a contract between the Council administration and the community. The detailed SDBIP for the financial year 1 July 2023 - 30 June 2024 is available on our municipal website ([click here to view](#)) and digitally at all public libraries in the municipal area.



## OFFICE OF THE MUNICIPAL MANAGER

Mr DP Lubbe

- Municipal Manager
- Internal Audit



## DIRECTORATE COMMUNITY SERVICES

Mr M Mgajo

- Community Facilities
- Fire and Disaster Management
- Housing Administration
- Libraries
- Parks and Amenities



## DIRECTORATE STRATEGY AND SOCIAL DEVELOPMENT

Mrs CO Matthys

- Information Technology
- Performance Management
- IDP
- Social Development
- Communications
- Local Economic Development
- Tourism



## DIRECTORATE CORPORATE SERVICES

Mr A Everson

- Human Resources
- Labour Relations
- Traffic Services
- Administrative Support
- Governance Support
- Legal Services



## FINANCIAL SERVICES

Mr M Shude

- Budget Office
- Revenue Services
- Expenditure Services
- Supply Chain Management

## DIRECTORATE ENGINEERING SERVICES

- Solid Waste Management
- Civil Engineering Services
- Town Planning
- Electrical Engineering Services
- Fleet Management
- Project Management Unit

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
1	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to construct boundary wall at Van Zyl Street sportfield by 30 June 2024	Percentage (%) of the approved budget spent	1	Director: Community Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
2	Community Services	Basic Service Delivery	SO3:Promote a safe and secure environment	Complete the construction of the Robertson Firestation by 30 June 2024	Project completed	All	Director: Community Services	95,00%	Practical completion certificate	1	0	0	0	1
3	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the capital budget allocated for the expansion of the silo cemetery in Ashton by 30 June 2024	Percentage (%) of the approved budget spent	9; 10; 11	Director: Community Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
4	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated for the replacement of the Dirkie Uys Swimming Pool pipe system by 30 June 2024	Percentage (%) of the approved budget spent	All	Director: Community Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
5	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Complete the refurbishment of the Callie De Wet Hall by 30 June 2024	Project completed	1;2;3;6;11	Director: Community Services	0	Practical completion certificate	1	0	0	0	1
6	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Complete the refurbishment of the Robertson Civic Roof by 30 June 2024	Project completed	1;2;3;6;11	Director: Community Services	0	Practical completion certificate	1	0	0	0	1
7	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Complete the upgrade of the Bonnievale Sportfields lights by 30 June 2024	Project completed	4; 8	Director: Community Services	0	Practical completion certificate	1	0	0	0	1
8	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Complete the construction of the Happy Valley boundary walls on the front side by 30 June 2024	Project completed	4; 8	Director: Community Services	0	Practical completion certificate	1	0	0	0	1
9	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Complete the upgrade of the Happy Valley Sportfields lights by 30 June 2024	Project completed	4; 8	Director: Community Services	0	Practical completion certificate	1	0	0	0	1
10	Community Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Review the Human Settlement Plan and submit to Council for approval by 31 March 2024	Reviewed plan submitted to Council for approval	All	Director: Community Services	1	Agenda of the Council meeting	1	0	0	1	0

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
11	Corporate Services	Municipal Transformation and Institutional Development	SO1: Ensure efficient administration for good governance	Percentage of municipality's training budget actually spent on implementing its workplace skills plan measured as at 30 June 2024	Percentage (%) of municipality's training budget actually spent	All	Director: Corporate Services	1,00%	PROMUN financial system Annual Budget Variance report (Refer to Promun skills levy vote number)	1,00%	0,00%	0,00%	0,00%	1,00%
12	Corporate Services	Municipal Transformation and Institutional Development	SO1: Ensure efficient administration for good governance	Limit vacancy rate to 15% of budgeted posts by 30 June 2024	Percentage (%) of vacancy rate	All	Director: Corporate Services	New KPI	Advertisement Process Excel Sheet	15%	15,00%	15,00%	15,00%	15,00%
13	Corporate Services	Municipal Transformation and Institutional Development	SO1: Ensure efficient administration for good governance	Number of people from the EE target groups employed by 30 June 2024 in the 3 highest levels of management in compliance with the approved EE plan	Number of people from the EE target groups employed in the highest 3 levels of management by 30 June 2024	All	Director: Corporate Services	1	Appointment letter and approval dates for the filling of the vacancy	1	0	0	0	1
14	Corporate Services	Municipal Transformation and Institutional Development	SO1: Ensure efficient administration for good governance	Review the Organisational Structure and submit to Council for approval by 31 March 2024	Reviewed Structure submitted to Council for approval	All	Director: Corporate Services	1	Agenda of the Council meeting	1	0	0	1	0
15	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Limit unaccounted electricity to less than 7.5% as at 30 June 2024	Percentage (%) unaccounted electricity captured in the report	All	Director: Engineering Services	7,50%	Electricity losses report generated from an Excel database maintained for the calculation of the electricity losses	7,50%	7,50%	7,50%	7,50%	7,50%
16	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	95% of Water samples comply with SANS241 micro biological indicators on a monthly basis	Percentage (%) compliance of samples tested	All	Director: Engineering Services	95,00%	Monthly Lab results	95,00%	95,00%	95,00%	95,00%	95,00%
17	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Limit unaccounted water to less than 15% as at 30 June 2024	Percentage (%) of unaccounted water captured in the report	All	Director: Engineering Services	15,00%	Water Losses Excel database maintained by the Manager: Civil Engineering Services	15,00%	15,00%	15,00%	15,00%	15,00%

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
18	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	80% of Effluent samples comply with permit values on a monthly basis	Percentage (%) compliance of samples	All	Director: Engineering Services	75,00%	Monthly Lab results	80,00%	80,00%	80,00%	80,00%	80,00%
19	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to purchase generators for WTW, WWTW and pumps by 30 June 2024	Percentage (%) of the approved budget spent	All	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
20	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to replace waterpipe in Jasmyn Street by 30 June 2024	Percentage (%) of the approved budget spent	3	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	0,00%	40,00%	95,00%
21	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to upgrade Robertson WWTW by 30 June 2024	Percentage (%) of the approved budget spent	1; 2; 3; 6; 11	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
22	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Complete the construction of the material recovery facility by 30 June 2024	Project completed	All	Director: Engineering Services	95,00%	Practical completion certificate	1	0	0	0	1
23	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated for rehabilitation of roads in all 5 towns by 30 June 2024	Percentage (%) of the approved budget spent	All	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	10,00%	30,00%	70,00%	95,00%
24	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to upgrade weir diversion in Nkqubela by 30 June 2024	Percentage (%) of the approved budget spent	2	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	0,00%	40,00%	95,00%
25	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to upgrade bus route in Nkqubela by 30 June 2024	Percentage (%) of the approved budget spent	2	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
26	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated for electrification by 30 June 2024	Percentage (%) of the approved budget spent	3	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
27	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated for replacement and repair of electricity networks by 30 June 2024	Percentage (%) of the approved budget spent	All	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
28	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated for replacement of electricity meters by 30 June 2024	Percentage (%) of the approved budget spent	All	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
29	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to replace 66Kv transformers at Robertsons main substation by 30 June 2024	Percentage (%) of the approved budget spent	1; 2; 3; 6; 11	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
30	Engineering Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to purchase skips for transfer stations by 30 June 2024	Percentage (%) of the approved budget spent	All	Director: Engineering Services	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
31	Engineering Services	Municipal Transformation and Institutional Development	SO1: Ensure efficient administration for good governance	Review the Zoning Scheme Regulations Bylaw and submit to Council for approval by 30 June 2024	Bylaw reviewed and submitted	All	Director: Engineering Services	1	Minutes of the Council Meeting	1	0	0	0	1
32	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide water to the formal residential properties that are connected to the municipal water infrastructure network as at 30 June 2024	Number of formal residential properties connected to the water infrastructure network and provided with water	All	Director: Financial Services	15000	MUN837 report from the Promun financial system	14500	14500	14500	14500	14500
33	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide electricity to the formal residential properties connected to the municipal electrical infrastructure network as at 30 June 2024	Number of formal residential properties connected to the electrical infrastructure network and provided with electricity	All	Director: Financial Services	19000	MUN837 report from the Promun financial system	16800	16800	16800	16800	16800
34	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide waste water services (sanitation/sewerage) to the formal residential properties connected to the municipal waste water network service as at 30 June 2024, irrespective of the number of water closets (toilets) and which are billed for sanitation/sewerage	Number of formal residential properties connected to the municipal waste water (sanitation/sewerage) services and are provided with sanitation/sewerage services	All	Director: Financial Services	15000	MUN837 report from the Promun financial system	14500	14500	14500	14500	14500

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
35	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide refuse removal once per week to formal residential properties which are billed for refuse removal as at 30 June 2024	Number of residential properties which are billed for refuse removal	All	Director: Financial Services	15000	MUN837 report from the Promun financial system	14500	14500	14500	14500	14500
36	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide free basic water to indigent households as at 30 June 2024	Number of indigent households provided with free basic water	All	Director: Financial Services	7000	MUN837 report from the Promun financial system	7000	7000	7000	7000	7000
37	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide free basic electricity to indigent households as at 30 June 2024	Number of indigent households provided with free basic electricity	All	Director: Financial Services	7000	MUN837 report from the Promun financial system	7000	7000	7000	7000	7000
38	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide free basic sanitation to indigent households as at 30 June 2024	Number of indigent households provided with free basic sanitation services	All	Director: Financial Services	7000	MUN837 report from the Promun financial system	7000	7000	7000	7000	7000
39	Financial Services	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Provide free basic refuse removal to indigent households as at 30 June 2024	Number of indigent households provided with free basic refuse removal services	All	Director: Financial Services	7000	MUN837 report from the Promun financial system	7000	7000	7000	7000	7000
40	Financial Services	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	Financial viability measured in terms of the municipality's ability to meet its service debt obligations as at 30 June 2024	Percentage (%) of debt coverage	All	Director: Financial Services	45,00%	Annual financial statements	25,00%	0,00%	0,00%	0,00%	25,00%
41	Financial Services	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	Financial viability measured in terms of the outstanding service debtors as at 30 June 2024	Percentage (%) of outstanding service debtors	All	Director: Financial Services	12,00%	Annual financial statements	12,00%	0,00%	0,00%	0,00%	12,00%
42	Financial Services	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2024	Number of months operational expenditure covered by available cash	All	Director: Financial Services	2	Annual financial statements	2,2	2,2	2,2	2,2	2,2

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
43	Financial Services	Good Governance and Public Participation	SO1: Ensure efficient administration for good governance	Submit the Annual Financial Statements to the Auditor-General by 31 August 2023	Annual Financial Statements submitted to Auditor-General	All	Director: Financial Services	1	Proof of submission	1	1	0	0	0
44	Financial Services	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	Achieve a debtor payment percentage of 95% as at 30 June 2024	Payment % achieved	All	Director: Financial Services	95,00%	Annual financial statements	95,00%	35,00%	80,00%	85,00%	95,00%
45	Financial Services	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	Maintain the asset register in terms of GRAP standards (No more than four (4) material findings)	No more than four (4) material findings in the external Audit report on non-compliance with GRAP	All	Director: Financial Services	New KPI	Auditor General audit report	4	0	4	0	0
46	Financial Services	Good Governance and Public Participation	SO1: Ensure efficient administration for good governance	Limit misstatements in the Annual Financial Statements (No more than four (4) material findings)	No more than four (4) material misstatements as per Auditor General's audit report	All	Director: Financial Services	New KPI	Auditor General audit report	4	0	4	0	0
47	Financial Services	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	Submit the final budget to Council for approval by 31 May 2024	Final budget submitted to Council for approval	All	Director: Financial Services	New KPI	Approved annual budget and minutes of the council meeting where the budget was approved	1	0	0	0	1
48	Municipal Manager	Municipal Financial Viability and Management	SO5: Provide sustainable financial management	The percentage of the municipal capital budget spent on projects as at 30 June 2024	Percentage (%) of capital budget spent	All	Municipal Manager	90,00%	Monthly section 71 reports submitted and annual financial statements	95,00%	0,00%	20,00%	60,00%	95,00%
49	Municipal Manager	Good Governance and Public Participation	SO1: Ensure efficient administration for good governance	Develop a Risk Based Audit Plan and submit to the Audit Committee by 30 June 2024	Developed and submitted Plan	All	Municipal Manager	1	Submission of the Risk Based Audit Plan to MM and Minutes of Audit Committee meeting during which risk based audit plan was discussed	1	0	0	0	1
50	Strategic & Social Development	Local Economic Development	SO4: Promote and facilitate investment and local economic development	Create job opportunities through the Expanded Public Works Programme (EPWP) by 30 June 2024	Number of job opportunities created through EPWP	All	Director: Strategy & Social Development	400	Signed appointment contracts	400	150	50	150	50

**Top Layer Service Delivery Budget Implementation Plan for 2023/24**

Ref	Department	National KPA	Strategic Objective	Key Performance Indicator	Unit of measurement	Ward	KPI Owner	Baseline	Portfolio of Evidence	Annual Target	Q1	Q2	Q3	Q4
51	Strategic & Social Development	Good Governance and Public Participation	SO1: Ensure efficient administration for good governance	Submit reviewed IDP to Council by 31 May 2024	Reviewed IDP submitted to council	All	Director: Strategy & Social Development	1	Reviewed IDP and Minutes of Council meeting during which IDP was discussed	1	0	0	0	1
52	Strategic & Social Development	Good Governance and Public Participation	SO1: Ensure efficient administration for good governance	Submit the draft Annual Report to Council by 31 January 2024	Draft annual report submitted to Council by 31 January 2023	All	Director: Strategy & Social Development	1	Draft Annual Report and Minutes of Council meeting during which report was discussed	1	0	0	1	0
53	Strategic & Social Development	Local Economic Development	SO4: Promote and facilitate investment and local economic development	Complete the upgrade of the informal trading areas in Robertson by 30 June 2024	Number of upgrades completed	All	Director: Strategy & Social Development	2	Practical completion certificate	1	0	0	0	1
54	Strategic & Social Development	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to upgrade ICT infrastructure and general ICT needs by 30 June 2024	Percentage (%) of the approved budget spent	2	Director: Strategy & Social Development	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%
55	Strategic & Social Development	Basic Service Delivery	SO2: Provide infrastructure for sustainable and affordable basic services	Spend 95% of the budget allocated to purchase generators and equipment 30 June 2024	Percentage (%) of the approved budget spent	2	Director: Strategy & Social Development	95,00%	Monthly capital expenditure report	95,00%	0,00%	30,00%	60,00%	95,00%

# REGISTER ON OUR SMS DATABASE

Please provide us with the following information:

- Name & Surname
- Cell Number
- Street Address
- Municipal Account Number
- Language Preference (Afrikaans or English)
- Ward Number

on any the following platforms:

- Email: [debiteure@langeberg.gov.za](mailto:debiteure@langeberg.gov.za)
- SMS & WhatsApp: 066 101 1632 or 066 163 9862
- Facebook, Twitter & Instagram



## CONNECT WITH US FOR OUR LATEST NEWS & UPDATES



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on Twitter @Langeberg\_Muni



on Instagram @langebergmunicipality

## CLICK HERE FOR THE LATEST WATER RESULTS

### QUERIES OR SUGGESTIONS?

Do you have any suggestions on how we can improve our communication with you? Or, do you perhaps have queries about any of our articles? Please contact Willy-John Gordon at [wgordon@langeberg.gov.za](mailto:wgordon@langeberg.gov.za)

### NAVRAE OF VOORSTELLE?

Het u dalk enige voorstelle oor hoe ons ons kommunikasie met u kan verbeter? Of het u dalk navrae omtrent enige van ons artikels?

Kontak Willy-John Gordon by [wgordon@langeberg.gov.za](mailto:wgordon@langeberg.gov.za)

### IMIBUZO OKANYE IINGCEBISO?

Ingaba unazo kusini na iingcebiso malunga nendlela esinokuphucula ngalo unxibelwano kunye nawe? Okanye, ingaba unemibuzo ethile malunga nelinye lamangaku ethu? Nceda ke uqhagamshelane no-Willy-John Gordon, ku-[wgordon@langeberg.gov.za](mailto:wgordon@langeberg.gov.za)

**LANGEBERG MUNICIPALITY 24/7 CALL CENTRE**  
**0860 88 111**

 **WHATSAPP: 065 211 7822**

**LANGEBERG'S DEDICATED FIRE LINE:**  
**023 615 8911**

### LANGEBERG POLICE STATIONS

- ASHTON - 023 615 8120/8121
- BONNIEVALE - 023 616 8060/8062
- MCGREGOR - 023 625 8000/8002
- MONTAGU - 023 614 8300/ 8304
- ROBERTSON - 023 626 8340/ 8346

### NATIONAL EMERGENCY NUMBERS

- POLICE - 10111
- AMBULANCE - 10177
- EMERGENCY NUMBER (CELLULAR) - 112



**VELD, CHEMICAL AND MOUNTAIN FIRES**  
**CAPE WINELANDS DISTRICT MUNICIPALITY CALL CENTRE:**  
**021 887 4446**



**BUREAU OF MISSING PERSONS**  
**021 918 3512 / 3449 / 3452**



**MOUNTAIN RESCUE**  
**021 948 9900**



**POISONS INFORMATION HELPLINE OF THE W-CAPE**  
**0861 555 777**



**HEALTH FACILITIES IN THE LANGEBERG MUNICIPAL AREA**

### HOSPITALS

- ROBERTSON HOSPITAL - 023 626 8500
- MONTAGU HOSPITAL - 023 614 8100

### CLINICS

- BERGSIG, ROBERTSON - 023 626 1035
- NKQUBELA, ROBERTSON - 023 626 6613
- MCGREGOR - 023 625 1932
- MONTAGU CLINIC - 023 614 8200
- COGMANSKLOOF, ASHTON - 023 615 2252
- ZOLANI, ASHTON - 023 615 3288/3323
- HAPPY VALLEY, BONNIEVALE - 023 616 3239

### DENTAL CLINIC

ROBERTSON - 023 626 1602

### CLINIC TIMES:

07:30 - 16:00  
(MON - FRI)  
(CLOSED ON PUBLIC HOLIDAYS)



**SNAKE CATCHER**  
**063 556 6338**



**GENDER-BASED VIOLENCE COMMAND CENTRE**  
**0800 428 428 or \*120\*7867#**