

EXPRESS

EDITION 117 - APRIL 2024



DRAFT BUDGET 2024/2025

SPECIAL EDITION

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BUDGET SPEECH FINANCIAL SUMMARY

BY THE EXECUTIVE MAYOR, ALDERMAN SW VAN EEDEN

Today marks an important moment as we gather to table the Draft Budget for the financial year 2024/2025. This budget, was prepared with a focus on credibility, and sustainability, and it is a testament to our commitment to providing basic services while ensuring the financial health of our municipality. As we go into the details of the budget, allow me to present a summary of its key components:

Total Revenue:

Our total operating revenue, excluding operational grants, stands at a R921 140 794. When operational grants are factored in, this figure rises to R1 085 446 794. When including capital transfers and subsidies the total revenue plus capital transfers and subsidies rises to R1 114 467 795.

Revenue Composition:

Notably, a significant portion, approximately 69,42%, of our total revenue is derived from service charges. Property rates contribute R100 741 968 to our revenue stream.

Operating Expenditure:

On the expenditure side, our total operating expenditure amounts to R1 090 146 066. This includes substantial allocations for bulk purchases and employee-related costs. The staff cost is at 26% of the total operating expenditure. The Treasury norm for municipalities is 25% - 40% (this means the minimum norm is 25% and maximum, which we should not exceed is 40%).

Capital Expenditure:

In line with our commitment to infrastructure development, our capital expenditure for the upcoming fiscal year is set at R118 235 652. This includes contributions from our own funding at R93 000 000 as well as grant funding from national and provincial governments.

Budget Principles:

Our budget adheres to several fundamental principles. It is funded from realistically anticipated revenue, credible, and focused on providing basic services. Importantly, we have ensured that our budget is sustainable over the medium to long term, and we have avoided budgeting for a deficit.

Tariff Adjustments:

Recognizing the importance of setting cost-reflective tariffs, we have adopted a conservative approach in projecting revenue. Tariff adjustments have been carefully calibrated to strike a balance between the interests of our citizens, the financial sustainability of the municipality, and the need for essential service provision.



Purchase of Electricity:

We anticipate an increase of 12.72% in bulk purchases of electricity, pending approval from NERSA. Tariff adjustments in other areas, including rates, water, sanitation, refuse, and sundry tariffs, have been kept within reasonable bounds to ensure affordability while maintaining the financial integrity of our municipality.

Summary Tariff increases:

• Rates	6%
• Water	6%
• Sanitation	6%
• Refuse	8%
• Electricity	12,72%
• Sundry Tariffs	4% - 6%

Increases in expenditure:

• Salaries	6% (provision – waiting for SALGBC National Collective agreement)
• General Expenses	4%
• Repairs and Maintenance	4%
• Bulk Purchases	12,72%

Capital Budget:

Our capital budget reflects our commitment to infrastructure development and service delivery. With contributions from various sources, including government grants and our capital replacement reserve, we are poised to undertake vital projects that will benefit our community.

Integrated Development Plan:

Langeberg Municipality hereby notifies all stakeholders of the amendment to its Integrated Development Plan (IDP). This amendment is necessitated by recent changes within the organisation, specifically:

1. Changes in the municipality's organogram
2. Amendment of the Disaster Management Plan

In conclusion, I would like to reiterate that this budget is a product of diligent planning, prudent financial management, and a dedication to the well-being of our municipality and its residents. As we move forward, let us work together to implement this budget effectively, ensuring that it translates into tangible improvements in the lives of our citizens. Thank you.

BEGROTING TOESPRAAK: FINANSIËLE OPSOMMING

DEUR DIE UITVOERENDE BURGEMEESTER, RAADSHEER SW VAN EEDEN

Vandag se samekoms is 'n belangrike gebeurtenis om die Konsep-begroting vir die finansiële jaar 2024/2025 voor te lê. Hierdie begroting, wat met 'n fokus op realisme, geloofwaardigheid en volhoubaarheid voorberei is, is 'n getuigenis van ons toewyding om noodsaaklike dienste te verskaf terwyl ons die finansiële gesondheid van ons munisipaliteit verseker. Voor ons na die fynere besonderhede van die begroting kyk, laat my toe om eers 'n opsomming van die kernkomponente aan u voor te lê:

Totale Bedryfsinkomste:

Ons totale bedryfsinkomste, met uitsluiting van operasionele toelae, beloop R921 140 794. Wanneer operasionele toelae in ag geneem word, styg hierdie syfer na R1 085 446 794. Met die insluiting van kapitaaloorplasings en subsidies styg die totale inkomste plus kapitaaloorplasings en subsidies tot R1 114 467 795.

Inkomstesamestelling:

'n Beduidende deel, ongeveer 69,42%, van ons totale inkomste word verkry uit diensgelde. Eiendomsbelasting dra R100 741 968 by tot ons inkomstevloei.

Bedryfsuitgawes:

Aan die uitgawekant beloop ons totale bedryfsuitgawes R1 090 146 066. Dit sluit aansienlike toekennings vir massa aankope, werknemer-verwante koste, en ander noodsaaklike uitgawes in. Die personeelkoste is op 26% van die totale bedryfsuitgawes. Die Tesourie-norm vir Munisipaliteite is 25% - 40% (dit beteken die minimum norm is 25% en die maksimum wat ons nie moet oorskry nie, is 40%).

Kapitaalluitgawes:

In lyn met ons toewyding tot infrastruktuurontwikkeling, is ons kapitaalluitgawes vir die komende finansiële jaar vasgestel op R118 235 652. Dit sluit bydraes van ons eie befondsing van R93 000 000 sowel as toelae van nasionale en provinsiale regerings in.

Begrotingsbeginsels:

Ons begroting berus op verskeie fundamentele beginsels. Dit word gefinansier uit realisties voorspelde inkomste, is geloofwaardig, en fokus op die voorsiening van basiese dienste. Ons het verseker dat ons begroting volhoubaar is oor die medium tot lang termyn en nie vir 'n tekort te begroot nie.

Tariefaanpassings:

Alhoewel dit belangrik is om kostereflekerende tariewe daar te stel, het ons 'n konserwatiewe benadering in die projeksie of hantering van inkomste aangeneem.

Tariefaanpassings is sorgvuldig beplan om 'n balans te tref tussen die belange van ons burgers, die finansiële volhoubaarheid van die munisipaliteit, en die behoefte aan die voorsiening van noodsaaklike dienste.

Kragkoste:

Ons vooruitsig dui op 'n toename van 12.72% in massa aankope van elektrisiteit, soos vasgestel deur NERSA. Tariefaanpassings in ander areas, insluitend belasting, water, sanitasie, vullis, en diverse tariewe, is binne redelike grense gehou om bekostigbaarheid te verseker terwyl die finansiële integriteit van ons munisipaliteit gehandhaaf word.

Opsomming van Tariefverhogings:

• Tariewe	6%
• Water	6%
• Sanitasie	6%
• Vullisverwydering	8%
• Elektrisiteit	12,72%
• Diverse tariewe	4% - 6%

Verhogings in Uitgawes:

• Salarisse	6% (voorsiening in afwagting op SALGBC Nasionale Kollektiewe Ooreenkoms)
• Algemene Uitgawes	4%
• Herstel en Onderhoud	4%
• Grootmaat Aankope	12,72%

Kapitaalbegroting:

Ons kapitaalbegroting weerspieël ons toewyding tot infrastruktuurontwikkeling en dienslewering. Met bydraes afkomstig van verskeie bronne, insluitend regeringsubsidies en ons kapitaalvervangings-reserwes, is ons gereed om noodsaaklike projekte aan te pak wat ons gemeenskap sal bevoordeel.

Geïntegreerde Ontwikkelings Plan:

Langeberg Munisipaliteit stel hiermee alle belanghebbendes in kennis van die wysigings aan sy Geïntegreerde Ontwikkelingsplan (GOP). Hierdie wysiging word genoodsaak deur onlangse veranderinge binne die organisasie spesifiek:

- 1.Veranderinge in die munisipaliteit se organogram
- 2.Wysiging van die Ramptoeestand Bestuursplan

Ter afsluiting wil ek graag beklemtoon dat hierdie begroting die produk is van deeglike beplanning, verstandige finansiële bestuur, en 'n toewyding aan die welstand van ons munisipaliteit en sy inwoners. Terwyl ons vorentoe beweeg, laat ons saamwerk om hierdie begroting doeltreffend te implementeer, om sodoende te verseker dat dit omskep word in tasbare verbeterings in die lewens van ons inwoners. Baie dankie.

DRAFT MUNICIPAL BUDGET FOR THE FINANCIAL YEAR: 1 JULY 2024 - 30 JUNE 2025

The draft 2024-2025 MTREF Budget documents, IDP and all related documents were tabled to Council on 27 March 2024, in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (No. 56 of 2003), section 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001.

We welcome inputs on the following critical documentation now available for inspection at Municipal Offices or online at Libraries.

Address your comments to the Municipal Manager by April 30, 2024, clearly marked: "DRAFT BUDGET 2024-2025".

Langeberg Municipality's 2024-2025 budget amounts to R1 208 381 718, represented by a total:

- Capital Budget of R118 235 652 and an
- Operating Budget of R1 090 146 066

This budget is aligned to the Integrated Development Plan (IDP) and Spatial Development Framework (SDF).

All targets are implemented and monitored as key performance indicators (KPI's) aimed towards reaching these 5 strategic objectives:

1. Ensure efficient administration for good governance.
2. Provide infrastructure for sustainable and affordable basic services.
3. Promote a safe and secure environment.
4. Promote and facilitate investment and local economic development.
5. Provide sustainable financial management.



Tariff increases will range from 4% to 6% on certain services while electricity tariffs will increase by 12,72% due to ESKOM's bulk electricity increase by NERSA guidelines that the municipality has no control over.

SCAN ME



The draft 2024-2025 Budget documents, IDP and all related documents are available on the Langeberg Municipal website (www.langeberg.gov.za) and at our municipal offices. Alternatively scan the QR code to view the following documents:



Municipal Draft Budget



Draft Amended Integrated Development Plan (IDP)



Determination of Tariffs & Property Rates



Draft Budget Related Policies

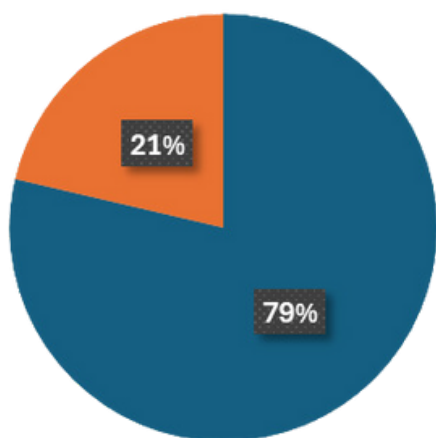


Draft IDP Related Policies



Draft ICT Policies

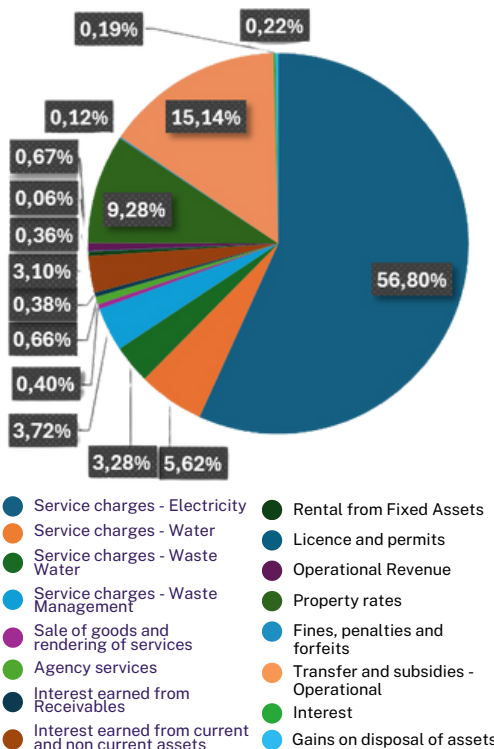
DRAFT CAPITAL BUDGET PER FUNDING SOURCE



National Government	R 25 235 652
Provincial Government	R -
Long-Term Borrowings	R -
Capital Replacement Reserve	R93 000 000
Total	R118 235 652

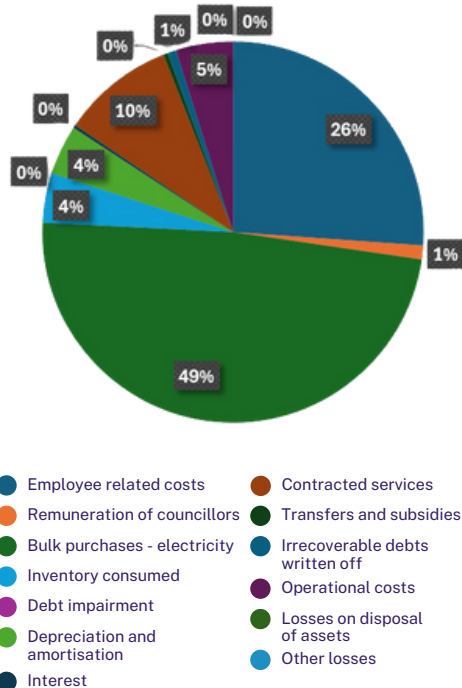
The financing of capital expenditure from own funds (CRR) totals R93 000 000 and from grant funds totals R25 235 652 that is earmarked to address specific infrastructural capital investment aligned to IDP focus areas.

DRAFT BUDGET PER REVENUE SOURCE



Service charges - Electricity	Rental from Fixed Assets
Service charges - Water	Licences and permits
Service charges - Waste Water	Operational Revenue
Service charges - Waste Management	Property rates
Sale of goods and rendering of services	Fines, penalties and forfeits
Agency services	Transfer and subsidies - Operational
Interest earned from Receivables	Interest
Interest earned from current and non current assets	Gains on disposal of assets

DRAFT BUDGET PER EXPENDITURE TYPE



Employee related costs	Contracted services
Remuneration of councillors	Transfers and subsidies
Bulk purchases - electricity	Irrecoverable debts written off
Inventory consumed	Operational costs
Debt impairment	Losses on disposal of assets
Depreciation and amortisation	Other losses
Interest	

PROPOSED BUDGET ALLOCATION PER DEPARTMENT

Department	Operating Budget Allocation per Department	Capital Budget Allocation per Department
FINANCIAL SERVICES	R62 891 621	R3 008 201
EXECUTIVE & COUNCIL	R19 767 801	R -
STRATEGY & SOCIAL DEVELOPMENT	R26 001 889	R7 700 000
CORPORATE SERVICES	R70 802 266	R2 838 000
ENGINEERING SERVICES	R800 300 981	R94 495 304
COMMUNITY SERVICES	R110 381 508	R10 194 147

PROPOSED TOP 10 CAPITAL EXPENDITURE PROJECTS

New capital projects are identified every financial year with the purpose to improve the living standards of residents within the region. Projects are identified during the Integrated Development Planning (IDP) public participation process. Because the municipality is not able to attend to all the requests, projects are prioritised according to the need and resources available.

Rehabilitate/Upgrade of Existing Tar Roads in 5 Towns
R 32 322 261

Upgrade Robertson Waste Water Treatment Works
R27 040 000

Install Broadband, WiFi and Telecommunication Connectivity
R 5 500 000

Install Chlorination System at All WWTW and WTW
R 10 000 000

Purchase Digger loaders
R 5 000 000

Enterprise Resource Planning System
R 3 008 201

Fully Equipped Firefighting Vehicles
R 4 500 000

Purchase Jetting Tanker
R 2 600 000

Security measures fencing/cameras at WTW and WWTW
R4 500 000

Electrification Bonnievale Boekenhoutskloof
R 2 543 478

PROPOSED REVENUE / TARIFF INCREASES

In order for Langeberg Municipality to operate financially sustainable over the medium to long term tariff increases cannot be limited to the Consumer Price Index (CPI) projections published by STATSSA and National Treasury as the current reality is that expenditure relating to the operation of trading and non-trading services are rising above CPI targets.

Property Rates Tariff Increase by 6%

Water Tariffs Increase by 6%

Sanitation Tariffs Increase by 6%

Refuse Removal Increase by 8%

Electricity Tariffs Increase by 12.72%

Sundry Tariffs Increase by 4%-6%

The amended tariffs will be applied from 1 July 2024.

PROVISION OF FREE BASIC SERVICES

Our Municipality remains committed to provide the essential services to qualifying indigent households. The municipality's budget provides subsidised services on a monthly basis that total to R4 689 090 for the provision of 50 units free electricity, 6 kilolitre free water, free sewerage services and free refuse services to 7000 qualifying indigent households earning below R4400 per month.

OUR VISION

To create a safe and healthy environment for delivering sustainable quality services

PROPOSED ELECTRICITY AND WATER BLOCK TARIFFS

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers. Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water, pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and to promote energy and water saving.

PROPOSED ELECTRICITY TARIFF PRICE

	Electricity Purchase Blocks (Prepaid Meter: Single Phase Connection <=60 AMP) Price (cent/kWh)	Single Phase Conventional Metering (<=60 AMP) Price (cent/kWh) *Monthly levy of R334.64 per month are applicable to the following tariffs:	Electricity Purchase Blocks Indigent Tariff (Income <= R4 400 per month) Price (cent/kWh)*
Block 1	0 – 50 kWh	R1.7527 c/kWh	-
Block 2	51 – 350 kWh	R2.2560 c/kWh	R2.1431 c/kWh
Block 3	351 – 600 kWh	R3.1749 c/kWh	R3.0159 c/kWh
Block 4	Above 601 kWh	R3.7840 c/kWh	R3.5471 c/kWh

PROPOSED WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)*

Residential Basic per month (<=22mm Connection)	Residential Basic per month (>22<=25mm Connection)	Residential Basic per month (>40<=50mm Connection)	Water Block Indigent Tariff (Income =< R4 400 Per Month) Price (cent/kl)*
Monthly Levy = R116.60	Monthly levy = R173.20	Monthly levy = R754.21	Monthly levy = R116.60
Block 1 (0 – 6 kl) R3.07 p/kl	Block 1 (0 – 6 kl) R3.07 p/kl	Block 1 (0 – 6 kl) R3.07 p/kl	Block 1 (0 – 6 kl) R0.00 p/kl
Block 2 (6 – 15 kl) R7.65 p/kl	Block 2 (7 – 15 kl) R7.65 p/kl	Block 2 (7 – 15 kl) R7.65 p/kl	Block 2 (7kl – 15 kl) R8.79 p/kl
Block 3 (15 – 30 kl) R8.57 p/kl	Block 3 (16 – 30 kl) R8.57 p/kl	Block 3 (16 – 30 kl) R8.57 p/kl	-
Block 4 (30 kl- 40 kl) R9.62 p/kl	Block 4 (31 kl- 40 kl) R9.62 p/kl	Block 4 (31 kl- 40 kl) R9.62 p/kl	-
Block 5 (40 – 60 kl) R13.17 p/kl	Block 5 (41 – 60 kl) R13.17 p/kl	Block 5 (41 – 60 kl) R13.17 p/kl	-
Block 6 (60 kl >) R14.70 p/kl	Block 6 (> 60 kl) R14.70 p/kl	Block 6 (> 60 kl) R14.70 p/kl	-

CONTACT US



www.langeberg.gov.za



info@langeberg.gov.za

Follow us on social media:



023 615 8000 (Office)



0860 88 1111 (24/7 Call Centre)



PROPOSED CAPITAL PROJECTS

2024-2025

The Langeberg Municipality will be spending a total of R118 235 652 in this financial year, to upgrade and improve infrastructure within the municipal area. The following projects are identified in the 2024/25 Budget Plan.



SEWERAGE

- Upgrade Robertson Waste Water Treatment Works (WWTW) - R27 040 000
- Installation of Chlorination System at all WWTW - R5 000 000
- Security Measures Fencing/Cameras at Pump Stations, Reservoirs and WWTW - R2 000 000



SOLID WASTE

- Upgrading of Robertson Transfer Station – Roof - R2 500 000
- Replace Roll-on Roll-Off Truck - R1 900 000
- Upgrading of Public Drop-Off at McGregor - R900 000



ROADS & STORM WATER

- The Rehabilitation/Upgrade of Existing Tar Roads in Five Towns - R32 322 261
- Jetting Tanker - R2 600 000
- McGregor Low-Water Bridge Road Upgrade - R1 500 000
- Upgrade of Bus Route: August Street, Nkqubela - R869 565
- Civil Engineering Services : Backup Power at the Offices - R120 000



ELECTRICITY

- Electrification Bonnievale Boekenhoutskloof - R 2 543 478
- Replace and Repairs Network - R2 000 000
- New Electricity Connections - R400 000
- Replace Safety Equipment - R150 000
- Solar at Municipal buildings - R150 000



FIRE SERVICES

- Fully Equipped Firefighting Vehicles - R4 500 000
- Equipment: Fire Services - R600 000
- PPE (Protective Personal Ensemble) - R107 947
- Gym Equipment - R100 000
- Fire Extinguishers and Fire Hose Reels - R40 000
- Air Conditioners: Fire Services - R31 200
- Furniture: Fire Station - R25 000



WATER

- Installation of Chlorination System at all Water Treatment Works (WTW) - R5 000 000
- Digger Loaders - R5 000 000
- Security Measures Fencing/Cameras at Pump Stations, Reservoirs and WTW - R2 500 000

The above graphic only serves as a summary of capital projects. Detailed information on all capital projects can be found in the Langeberg Municipality's 2024/25 Budget, which is available on the [municipality's website](#).

PROPOSED CAPITAL PROJECTS 2024-2025



BUDGET OFFICE

- Enterprise Resource Planning System - R3 008 201



INFORMATION TECHNOLOGY

- Install Broadband, WiFi and Telecommunication Connectivity - R 5 500 000
- Two-way Digital Radio Communication Network - R2 200 000



COMMUNITY FACILITIES AND HALLS

- Boundary Wall, Cogmanskloof Sport Field Upgrading to Precast Walling - R1 130 000
- Sportsfield Boundary Wall: Van Zyl Street, Robertson - R850 000
- Upgrading Floodlights, King Edward Sports Field Montagu - R750 000
- Equipment Community Facilities R620 000
- Furniture - R170 000
- Boundary Fencing Chris Van Zyl Hall - R350 000
- New Netball Court Construction, Zolani Sports Field - R350 000
- Robertson Civic Floors Refurbishment - R170 000
- Community Halls Appliances - R50 000
- Community Facilities Appliances - R50 000



PROPERTY MANAGEMENT

- Alterations/Upgrading of Municipal Offices - R1 160 000



TRAFFIC SERVICES

- Upgrade Testing Yard for Driving Licences - R800 000
- Generators - R250 000
- Upgrade Alarm and Camera System - R130 000
- General Equipment Needs - R50 000



ADMINISTRATIVE SUPPORT

- Office Furniture and Equipment - R388 000



PARKS AND AMENITIES

- Horticulture Equipment - R300 000



LAW ENFORCEMENT

- Canopies for Law Enforcement Vehicles - R60 000

The above graphic only serves as a summary of capital projects. Detailed information on all capital projects can be found in the Langeberg Municipality's 2024/25 Budget, which is available on the [municipality's website](#).

PARTICIPATE IN THE DRAFT BUDGET FOR 2024-2025

Notice is hereby given in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), section 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001 that the following items were tabled to Council on 27 March 2024 and are now open for inspection. We welcome written or electronic comments on the below documentation addressed to the Municipal Manager by April 30, 2024, clearly marked: "DRAFT BUDGET 2024-2025".

We cordially invite all stakeholders to provide input on the following critical municipal documents and policies for the financial year running from 01 July 2024 to 30 June 2025. The below documents are available for review at Municipal Offices and online at Libraries or www.langeberg.gov.za

MUNICIPAL DRAFT BUDGET

DRAFT AMENDED INTEGRATED DEVELOPMENT PLAN (IDP)

DRAFT BUDGET RELATED POLICIES

DRAFT IDP RELATED POLICIES

DRAFT ICT POLICIES



FOR MORE INFORMATION, PLEASE CONTACT:

- Budget, Tariffs and Policies: Mrs L. Nokama - lnokama@langeberg.gov.za, 023 614 8000
- Integrated Development Plan: Mrs A. Swarts - aswarts@langeberg.gov.za, 023 626 8201

GIVE YOUR INPUT AT A COMMUNITY SESSION

- ✓ On the day of the below sessions, the ward councillor and officials from both the Budget and IDP office will be at the venue from 10:00 to assist the public to review the draft Budget and IDP for the 2024-2025 Financial Year.
- ✓ Provide your inputs on what should be included in the future capital budget of the municipality.

WARD	DATE	TIME	VENUE
Ward 1	02 April 2024	10:00-16:00	Callie de Wet Hall, Church Street, Robertson
Ward 2	15 April 2024	10:00-16:00	Nkqubela Hall, Nentza Street, Robertson
Ward 3	04 April 2024	10:00-16:00	Mountain View Library, Hospital Avenue, Robertson
Ward 4	08 April 2024	10:00-16:00	Happy Valley Side-Hall, New Cross Street, Bonnievale
Ward 5	03 April 2024	10:00-16:00	Town Hall, Voortrekker Road, McGregor
Ward 6	04 April 2024	10:00-16:00	Mountain View Library, Hospital Avenue, Robertson
Ward 7	16 April 2024	10:00-16:00	Civic Hall, Wilhelm Thys Avenue, Montagu
Ward 8	10 April 2024	10:00-16:00	Chris van Zyl Hall, Voortrekker Road, Bonnievale
Ward 9	09 April 2024	10:00-14:00 14:00-16:00	Barnard Hall, Uitspan Street, Ashton Town Hall, Swart Street, Ashton
Ward 10	11 April 2024	10:00-16:00	Rholihlahla Hall, Building Street, Zolani, Ashton
Ward 11	02 April 2024	10:00-16:00	Callie de Wet Hall, Church Street, Robertson
Ward 12	17 April 2024	10:00-16:00	Ashbury Library Hall, Wilge Avenue, Montagu
Ward 1 & 11	18 April 2024 <small>Additional session</small>	10:00-16:00	Callie de Wet Hall, Church Street, Robertson

OR SUBMIT YOUR INPUT BY 30 APRIL 2024

Late submissions will not be considered.



Submit a website form
www.langeberg.gov.za



Email us on
mm@langeberg.gov.za
info@langeberg.gov.za



Written letter handed in at
any Langeberg Municipal
Office or sent to Private Bag
X2, Ashton, 6715



Reply to any
Municipal SMS
(R1.50 per SMS)



Message us on
Facebook, Twitter,
Instagram



Or speak to your ward committee representatives or ward councillor to submit inputs on your behalf.

WELCOME TO THE NEW MANAGER: BUDGET OFFICE



Appointment of Ms. Linda Nokama as Manager: Budget Office, Langeberg Municipality

We are delighted to announce the appointment of Ms. Linda Nokama as the Manager: Budget Office of Langeberg Municipality, effective from 01 March 2024. Ms. Nokama brings with her a wealth of expertise in financial management and reporting, and we are confident that her leadership will greatly contribute to our organization's objectives.

In her new role, Ms. Nokama will be responsible for managing and evaluating the budget, managing municipal stores, assets, and insurance. Reporting directly to the Director: Financial Services, she will oversee the compilation of the budget, ensuring its effectiveness and efficiency. Her duties will also include implementing budget control measures in accordance with GRAP standards.

Ms. Nokama's qualifications speak volumes about her dedication to her profession. She is a certified chartered accountant with a postgraduate diploma in accounting science from UNISA and a B.Com. degree in accounting from UWC. Additionally, she has successfully passed board 1 and 2 exams from SAICA, demonstrating her commitment to excellence in her field.

With over six years of experience at the Auditor General of South Africa, where she audited various municipalities in the Western Cape, and two years as a Manager at the Western Cape Liquor Authority, Ms. Nokama brings a wealth of knowledge and expertise to her new role. Her experience in fleet management, supply chain management, assets management and financial statement preparation will undoubtedly prove invaluable in her position at Langeberg Municipality.

In her own words, Ms. Nokama expresses her dedication to contributing to achieving clean audits and supporting the organization's strategic objectives. Her focus on upholding high ethical values and fostering the career development of her team members reflects her commitment to excellence and professionalism.

We extend our warmest congratulations to Ms. Linda Nokama on her well-deserved appointment. We have confidence that her specialist expertise will be instrumental in establishing appropriate processes and ensuring adherence to GRAP rules and other good accounting practices. We look forward to her valuable contributions to Langeberg Municipality.

Please join us in welcoming Ms. Nokama to her new role and wishing her every success in her endeavors.

LANGEBERG MUNICIPALITY 24/7 CALL CENTRE
0860 88 111

 **WHATSAPP: 065 211 7822**

LANGEBERG'S DEDICATED FIRE LINE:
023 615 8911

LANGEBERG POLICE STATIONS

- ASHTON - 023 615 8120/8121
- BONNIEVALE - 023 616 8060/8062
- MCGREGOR - 023 625 8000/8002
- MONTAGU - 023 614 8300/ 8304
- ROBERTSON - 023 626 8340/ 8346

NATIONAL EMERGENCY NUMBERS

- POLICE - 10111
- AMBULANCE - 10177
- EMERGENCY NUMBER (CELLULAR) - 112



**VELD, CHEMICAL AND
MOUNTAIN FIRES
CAPE WINELANDS DISTRICT
MUNICIPALITY CALL CENTRE:**
021 887 4446



BUREAU OF MISSING PERSONS
021 918 3512 / 3449 / 3452



MOUNTAIN RESCUE
021 948 9900



**POISONS INFORMATION
HELPLINE OF THE W-CAPE**
0861 555 777



**HEALTH FACILITIES IN THE
LANGEBERG MUNICIPAL AREA**

HOSPITALS

- ROBERTSON HOSPITAL - 023 626 8500
- MONTAGU HOSPITAL - 023 614 8100

CLINICS

- BERGSIG, ROBERTSON - 023 626 1035
- NKQUBELA, ROBERTSON - 023 626 6613
- MCGREGOR - 023 625 1932
- MONTAGU CLINIC - 023 614 8200
- COGMANSKLOOF, ASHTON - 023 615 2252
- ZOLANI, ASHTON - 023 615 3288/3323
- HAPPY VALLEY, BONNIEVALE - 023 616 3239

DENTAL CLINIC

ROBERTSON - 023 626 1602

CLINIC TIMES:

**07:30 - 16:00
(MON - FRI)
(CLOSED ON PUBLIC HOLIDAYS)**



SNAKE CATCHER
063 556 6338



**GENDER-BASED VIOLENCE
COMMAND CENTRE**
0800 428 428 or *120*7867#