# LANGEBERG MUNICIPALITY

<u>2015/2016</u> <u>2016/2017</u> <u>Increase</u>

ALL TARIFFS COME IN EFFECT FROM THE FIRST MUNICIPAL ACCOUNT LEVIED AFTER 1 JULY OF THE RELEVANT YEAR. LEVIES (EXCLUDING BASIC) BASED ON ELECTRICITY AND WATER TARIFFS, COME IN EFFECT ON ALL ACCOUNTS LEVIED FROM 1 AUGUST.

# RATES

1405	Businesses, industrial and government	R per Rand 0.0071	0.0075	5.6%
1400	The first R 80 000,00 in respect of property used exclusively for residential purposes is exempt from rates.	0.0049	0.0052	6.1%
1404	All "bona fide" farmers	0.0009	0.0010	11.1%
1431	Public Benefit Organisations	0.0009	0.0010	11.1%
	Pensioners with a total monthly household income of less than R 3000 may qualify in terms of councils policy for a rebate on residential property.			11.170
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	<u>REBATES</u>	REBATES	REBATES	TARIFF
1404	Property used for bona-fide agriculture purposes;	nil	nil	0.0010
1403	Small holdings used for bona-fide agriculture purposes in municipal area;	nil	nil	0.0010
1404	Property used for bona-fide agriculture purposes where the owner/tenant supply free basic services to farm workers;	nil	nil	0.0010
1412	Property zoned as agriculture which is not used for agriculture purposes;	50%	50%	0.0075
1400	State owned property: Residential;	nil	nil	0.0052
1413	State owned property: Public Infrastructure;(as per Act)	20%	20%	0.0075
1402	Other state owned property;	85%	85%	0.0075
1414	Municipal property used for municipal purpose;	100%	100%	0.0075
1401	Municipal property not used for municipal purpose (RDP houses)	nil	nil	0.0052
1407	Municipal property - Rural	100%	100%	0.0075
1416	State owned property: Schools;	20%	20%	0.0075
1417	State trust land;	nil	nil	0.0075
1418	Protected areas (as per Act);	100%	100%	0.0075
1419	Properties on which national monuments are situated and used for residential purposes;	nil	nil	0.0052
1420	Properties on which national monuments are situated and used for business and commercial purposes;	nil	nil	0.0075
1421	Properties owned by a land reform beneficiary or his/her heirs for the first ten years as from date of the first registration of the title deed in the Deeds Office;(as per Act)	100%	100%	0.0010
1428	Properties owned by a land reform beneficiary or his/her heirs for the eleventh year as from date of the first registration of the title deed in the Deeds Office;(as per Act)	75%	75%	0.0010
1429	Properties owned by a land reform beneficiary or his/her heirs for the twelfth year as from date of the first registration of the title deed in the Deeds Office;(as per Act)	50%	50%	0.0010
1430	Properties owned by a land reform beneficiary or his/her heirs for the thirteenth year as from date of the first registration of the title deed in the Deeds Office; (as per Act)	25%	25%	0.0010
1422	Property registered in the name of a religious body or organisation and primarily used as a place of worship	100%	100%	0.0075
1423	Property registered in the name of a religious body or organisation and primarily used as the official dwelling of a minister or employee of that organisation who officiates at services;	100%	100%	0.0075
1416	Property registered in the name of a private school which is registered in terms of an act.;	20%	20%	0.0075
1425	Property situated in the rural area which is zoned as non-agriculture;	30%	30%	0.0075
1422	Property registered in the name of a charitable organisation and/or church that house the poor and are subsidized by the state	100%	100%	0.0075
1406	Rural General	nil	nil	0.0075
1408	State: Rural	nil	nil	0.0075
1415	Gholf Clubs	100%	100%	0.0075
1426	Silverstrand Development	100%	100%	0.0052
1432	Sport: Exempted	100%	100%	0.0075
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#### ELECTRICITY

### **DOMESTIC CONSUMER TARIFFS**

This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, welfare buildings, hospitals, halls or similar premises with circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 80Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.

	Prepayment meters	······································	2015/2016 VAT EXCL	2016/2017 VAT EXCL	Increase
1450	Single Phase Indigent (<= 60A):	Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	94.94c 131.51c 143.11c	102.19c 141.56c 154.04c	7.64% 7.64% 7.64%
1400	Domestic (<= 60A):	Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	79.19c 100.26c 139.98c 158.13c	85.24c 107.92c 150.67c 170.21c	7.64% 7.64% 7.64% 7.64%
1480	Domestic Three Phase (<=80A)	Three Phase  Domestic (<= 80A):  Block 1: 0 - 50kWh  Block 2: 51 - 350kWh  Block 3: 351 - 600kWh  Block 4: > 600kWh	0.7919 1.0026 1.3998 1.5813	0.8524 1.0792 1.5067 1.7021	7.64% 7.64% 7.64% 7.64%
	Conventional meters				
1308	Single Phase Indigent (<= 60A):	Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	94.94c 131.51c 143.11c	102.19c 141.56c 154.04c	7.64% 7.64% 7.64%
1300	Domestic (<= 60A):	Basic Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	145.17 79.19c 94.94c 124.42c 134.79c	156.26 85.24c 102.19c 133.93c 145.09c	7.64% 7.64% 7.64% 7.64% 7.64%
1326	<=80A DOMESTIC	Three Phase Basic Domestic (<=80A): Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	483.90 0.7919 0.9494 1.2442 1.3479	520.87 0.8524 1.0219 1.3393 1.4509	7.64% 7.64% 7.64% 7.64% 7.64%

#### **COMMERCIAL CONSUMER TARIFFS**

This tariff covers the supply of electricity to businesses, shops, office buildings, hotels, Bed & Breakfasts, guesthouses, industrial undertakings, temporary supplies, or similar premises with circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 70Amp three phase (prepayment) and 150Amp three phase (conventional). Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.

			2015/2016 VAT EXCL	2016/2017 VAT EXCL	Increase
	Prepayment meters		VALLAGE	VALLAGE	
1490	Single Phase	Business (<= 60A)	120.90c	130.14c	7.64%
1410	Three Phase	Business (<= 80A)	158.49c	170.60c	7.64%
1319	Conventional meters	Circle Dhave			
		Single Phase Basic Business (<= 60A)	388.46 1.1486	418.14 1.2364	7.64% 7.64%
	Three Phase General:				
1310	General.	Basic <= 25kVA (<=35A)	647.43 114.86c	696.89 123.64c	7.64% 7.64%
1311		Basic <= 50kVA (<=70A)	791.30 114.86c	851.76 123.64c	7.64% 7.64%
1312		Basic <= 100kVA (<= 150A)	935.18 114.86c	1 006.63 123.64c	7.64% 7.64%

### AGRICULTURAL CONSUMER TARIFFS

This tariff covers the supply of electricity to farms for agricultural use from 11kV overhead lines through transformers with circuit breaker size not in excess of 60Amp single phase or 150Amp three phase (100kVA). Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.

	Conventional meters			<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	<u>Increase</u>
1306&5	Single Phase Rural (<= 60A) Agricultural (<=60A)	Basic Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	Agricultural (<= 60A) Agricultural (<= 60A) Agricultural (<= 60A) Agricultural (<= 60A)	194.23 114.86c 114.86c 114.86c 114.86c	209.07 123.64c 123.64c 123.64c 123.64c	7.64% 7.64% 7.64% 7.64% 7.64%
1320	Three Phase	Rural: Basic Rural 1 to 25kVA (<=40A)	Agricultural: <= 25kVA (<=35A)	841.66 114.86c	905.96 123.64c	7.64% 7.64%
1321		Basic Rural 26 to 50kVA (41 - 80A)	<= 50kVA (<=70A)	1 028.69 114.86c	1 107.28 123.64c	7.64% 7.64%
1322		Basic Rural 51 to 100kVA (81 - 150A)	<= 100kVA (<= 150A)	1 215.73 114.86c	1 308.61 123.64c	7.64% 7.64%

# INDUSTRIAL / BULK CONSUMER TARIFFS

The Bulk Supply tariff is for Consumers with a notified maximum demand of more than 100kVA or who require a supply greater than a 150Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. Should the NMD be exceeded in more than two months, the consumer's supply capacity and capital contribution must be reviewed.

	Large Power User < 11kV Connection		2015/2016 VAT EXCL	2016/2017 VAT EXCL	<u>Increase</u>
1330 1331 1336		Basic KVA Demand KVA Access KWh	1 438.73 162.84 11.05 55.25c	1 548.65 175.28 11.89 59.47c	7.64% 7.64% 7.64% 7.64%
1330 1331 1336		Basic KVA Demand KVA Access KWh	1 438.73 184.65 11.05 65.43c	1 548.65 198.76 11.89 70.43c	7.64% 7.64% 7.64% 7.64%
1346		Basic	1 007.11	1 084.05	7.64%
1347		kVA Demand	162.84	175.28	7.64%
1348		kVA Access	11.05	11.89	7.64%
1346		kwh	49.73c	53.52c	7.64%
1349		Basic	1438.73	1548.65	7.64%
1350		KVA Demand	162.84	175.28	7.64%
1351		KVA Access	11.05	11.89	7.64%
1349		kwh	55.25c	59.47c	7.64%
1334		Basic	3740.96	4026.77	7.64%
1335		kVA Demand	162.84	175.28	7.64%
1339		kVA Access	11.05	11.89	7.64%
1334		kwh	55.25c	59.47c	7.64%
1346		Basic	1 007.11	1 084.05	7.64%
1347		XVA Demand	184.65	198.76	7.64%
1348		XVA Access	11.05	11.89	7.64%
1346		xwh	65.43c	70.43c	7.64%
1349		Basic	1 438.73	1 548.65	7.64%
1350		kVA Demand	184.65	198.76	7.64%
1351		kVA Access	11.05	11.89	7.64%
1349		kwh	65.43c	70.43c	7.64%
1334 1335 1339 1334		Basic «VA Demand «VA Access «wh	2015/2016 VAT EXCL 3 740.96 184.65 11.05 65.43c	2016/2017 VAT EXCL 4 026.77 198.76 11.89 70.43c	7.64% 7.64% 7.64% 7.64%

#### Large Power User 11kV Connection

Town 101 - 500kVA Low Season (Sept to May)	

1332 1333 1337		Basic kVA Demand kVA Access kwh	1 438.73 155.58 10.75 50.92c	1 548.65 167.47 11.57 54.81c	7.64% 7.64% 7.64% 7.64%
	Town 101 - 500kVA High Season (June to August)				
1332 1333 1337		Basic kVA Demand kVA Access kwh	1 438.73 180.30 10.75 58.16c	1 548.65 194.07 11.57 62.60c	7.64% 7.64% 7.64% 7.64%
1352	Rural <=100kVA Low Season (Sept to May)	Basic	1 007.11	1 084.05	7.64%
1352 1353 1354 1352		Basic kVA Demand kVA Access kwh	155.58 10.75 45.83c	1 084.05 167.47 11.57 49.33c	7.64% 7.64% 7.64% 7.64%
4255	Rural 101-500kVA	Desir	4 400 70	4 540 05	7.040/
1355 1356 1357 1355		Basic kVA Demand kVA Access kwh	1 438.73 155.58 10.75 50.92c	1 548.65 167.47 11.57 54.81c	7.64% 7.64% 7.64% 7.64%
	Rural 501-1000kVA				
1358 1359 1360 1358		Basic kVA Demand kVA Access kwh	3 740.96 155.58 10.75 50.92c	4 026.77 167.47 11.57 54.81c	7.64% 7.64% 7.64% 7.64%
	Rural >1000kVA				
1361 1362 1363 1361		Basic kVA Demand kVA Access kwh	4 316.19 155.58 10.75 50.92c	4 645.95 167.47 11.57 54.81c	7.64% 7.64% 7.64% 7.64%
1352	Rural <=100kVA High Season (June to August)	Basic	1 007.11c	1 084.05c	7.64%
1353 1354 1352		kVA Demand kVA Access kwh	180.30 10.75 58.16c	194.07 11.57 62.60c	7.64% 7.64% 7.64% 7.64%
	Rural 101-500kVA				
1355 1356 1357 1355		Basic kVA Demand kVA Access kwh	1 438.73 180.30 10.75 58.16c	1 548.65 194.07 11.57 62.60c	7.64% 7.64% 7.64% 7.64%
	Rural 501-1000kVA				
1358 1359 1360 1358		Basic kVA Demand kVA Access kwh	3 740.96 180.30 10.75 58.16c	4 026.77 194.07 11.57 62.60c	7.64% 7.64% 7.64% 7.64%
1361 1362 1363 1361	Rural >1000kVA	Basic kVA Demand kVA Access kwh	4316.19 180.30 10.75 58.16c	4645.95 194.07 11.57 62.60c	7.64% 7.64% 7.64% 7.64%

#### TIME-OF-USE

This tariff is based on the Eskom Local Authority "Megaflex" tariff (plus 10%), except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge.

The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods.

The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 100kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods.

The Reactive Energy Charge is applied to kVArh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The following conditions should be applicable to the TOU tariff: (i) Consumers with a minimum notified demand of 100kVA, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. (iii) Where existing Consumers consider conversion to TOU, it will be the Consumers' responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. (v) A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.

	Large Power User < 11kV Connection	<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
5330	Basic charge	1438.73	1548.65	7.64%
5331	Network Demand Charge	29.60	31.86	7.64%
5336	Network Access Charge	23.60	25.40	7.64%
	Active energy charge:			
	High demand (June to August):			
5325	Peak	2.96	3.19	7.64%
5330	Standard	0.95	1.02	7.64%
5326	Off-peak	0.55	0.59	7.64%
	Low demand (Sept to May):			
5325	Peak	1.02	1.09	7.64%
5330	Standard	0.72	0.78	7.64%
5326	Off-peak	0.48	0.52	7.64%
5350	Reactive Energy Charge (R/kVArh): High Demand (June to August)	0.13	0.14	7.64%
	Large Power User 11kV Connection			
5332	Basic charge	1438.73	1548.65	7.64%
5333	Network Demand Charge	28.12	30.27	7.64%
5337	Network Access Charge	22.42	24.13	7.64%
	Active energy charge:			
	High demand (June to August):			
5327	Peak	2.82	3.03	7.64%
5332	Standard	0.90	0.97	7.64%
5328	Off-peak	0.52	0.56	7.64%
	Low demand (Sept to May):			
5327	Peak	0.97	1.04	7.64%
5332	Standard	0.69	0.74	7.64%
5328	Off-peak	0.46	0.50	7.64%
5350	Reactive Energy Charge (R/kVArh): High Demand (June to August)	0.12	0.13	7.64%
	STREETLIGHTING			
		110.23c	118.65c	7.64%
7304	Streetlights (consumption)	34.70	37.35	7.64%
7398	Streetlight Maintenance (per luminaire)			

	DEPARTMENTAL  The respective Commercial and Bulk Supply tariffs as per Item No's 2.0 and 4.0 above	e to be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc.	<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
1302	Mun Single Phase <= 60A (Municipal houses)	Basic Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	145.17 79.19c 94.94c 124.42c 134.79c	156.26 85.24c 102.19c 133.93c 145.09c	7.64% 7.64% 7.64% 7.64% 7.64%
7300	Single Phase <=60A	Basic kwh	388.46 114.86c	418.14 123.64c	7.64% 7.64%
7302	Mun Single Phase <= 60A	Basic kwh	388.46 114.86c	418.14 123.64c	7.64% 7.64%
7303	Mun Three Phase <= 80A	Basic kwh	791.30 114.86c	851.76 123.64c	7.64% 7.64%
7310	Three Phase 1 to 25kVA	Basic kwh	647.43 114.86c	696.89 123.64c	7.64% 7.64%
7311	Three Phase 26 to 50kVA	Basic kwh	791.30 114.86c	851.76 123.64c	7.64% 7.64%
7312	Three Phase 51 to 100kVA	Basic kwh	935.18 114.86c	1 006.63 123.64c	7.64% 7.64%
7305&6	Rural Single Phase <= 60A	Basic kwh	388.46 114.86c	418.14 123.64c	7.64% 7.64%
7320	Rural Three Phase 1 to 25kVA	Basic kwh	647.43 114.86c	696.89 123.64c	7.64% 7.64%
7321	Rural Three Phase 26 to 50kVA	Basic kwh	791.30 114.86c	851.76 123.64c	7.64% 7.64%
	Large Power Consumers: <11kV				
7330 7331 7336 7330	General Low season (Sept to May)	Basic kVA Demand kVA Access kwh	1 438.73 162.84 11.05 55.25c	1 548.65 175.28 11.89 59.47c	7.64% 7.64% 7.64% 7.64%
7330 7331 7336 7330	General High season (June to August)	Basic kVA Demand kVA Access kwh	1 438.73 184.65 11.05 65.43c	1 548.65 198.76 11.89 70.43c	7.64% 7.64% 7.64% 7.64%
	Rural Large Power Consumers: LT Connection: 101 to 500kVA				
7349 7350 7351 7349	Low season (Sept to May)	Basic kVA Demand kVA Access kwh	1 438.73 162.84 11.05 55.25c	1 548.65 175.28 11.89 59.47c	7.64% 7.64% 7.64% 7.64%
7349 7350 7351 7349	High season (June to August)	Basic kVA Demand kVA Access kwh	1 438.73 184.65 11.05 65.43c	1 548.65 198.76 11.89 70.43c	7.64% 7.64% 7.64% 7.64%

	Rural Large Power Consumers: 11kV Connection: 101 to 500kVA		2015/2016 VAT EXCL	2016/2017 VAT EXCL	Increase
7355 7356 7357 7355	Low season (Sept to May)	Basic kVA Demand kVA Access kwh	1 438.73 155.58 10.75 50.92c	1 548.65 167.47 11.57 54.81c	7.64% 7.64% 7.64% 7.64%
7355 7356 7357 7355	High season (June to August)	Basic kVA Demand kVA Access kwh	1 438.73 180.30 10.75 58.16c	1 548.65 194.07 11.57 62.60c	7.64% 7.64% 7.64% 7.64%
7375 7376 7375	Large Power Consumers: Low Season	Basic kVA Demand kwh	1 438.73 155.58 50.92c	1 548.65 167.47 54.81c	7.64% 7.64% 7.64%
7380	Sport Single Phase <=60A	Basic kwh	145.17 124.42c	156.26 133.93c	7.64% 7.64%
7381	Sport Three Phase <=80A	Basic kwh	483.90 124.42c	520.87 133.93c	7.64% 7.64%
	OTHER TARIFFS				
	<u>Sportgrounds</u>				
1420	Prepayment Single Phase <= 60A	kwh	139.98c	150.67c	7.64%
1430	Prepayment Three Phase <= 80A	kwh	139.98c	150.67c	7.64%
1380	Single Phase <= 60A:	Basic Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	145.17 79.19c 94.94c 124.42c 134.79c	156.26 85.24c 102.19c 133.93c 145.09c	7.64% 7.64% 7.64% 7.64% 7.64%
1381	Three Phase <=80A	Basic kwh	483.90 124.42c	520.87 133.93c	7.64% 7.64%
1399	<u>Un-metered Points</u> Telkom <10A		1 308.62	1 408.60	7.64%
	AVAILABILITY FEES				
1720	Erven ≥ 200 m². Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and properties which is land locked and cannot be developed (Should the property become accessible through registering of a servitude or pan handle entrance, will availability fees be charged).		R 139.00	R 149.62	7.64%
	FEES: BULK CONSUMERS PERMANENTLY EXCEEDING THEIR NOTIFIED MAXIMUM DEMAND (NMD)				

Excess Network Access Charge (E-NAC) after exceeding for more than two months = (Number of times the NMD is exceeded based on a rolling 12 months) x (the portion of the

demand exceeding the NMD) x (Network Access Charge).

	CLEANSING	<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
	One removal per week			
1600	GENERAL	R 100.14	R 108.55	8.40%
	ADDITIONAL LEVY PER BAG > 2 BAGS PER REMOVAL	R 5.50	R 5.96	8.40%
1608	INDIGENT TARIFF (Income =< 3000 PER MONTH) (100% subsidized)	R 100.14	R 108.55	8.40%
1609	INFORMAL HOUSING (100% SUBSIDIZED)	R 100.14	R 108.55	8.40%
	Two - Three removals per week	R 100.14	R 108.55	8.40%
1610	GENERAL	R 421.68	R 457.10	8.40%
	Bulk removals and perishable products			
1620	GENERAL	R 792.77	R 859.36	8.40%
	Complexes/developments liable for internal services			
1615	BASIC PER UNIT	90% of Basic Fee	90% of Basic Fee	
	MEGA INDUSTRIES			
1640 1641 1642 1648 1649 1649 1639	LANGEBERG & ASHTON FOODS LANGEBERG & ASHTON FOODS FRUIT PACKERS PARMALAT ALL WINE CELLARS SMALL CHEESE FACTORIES MÔRESON	R 14 439.94 R 11 345.68 R 1 488.17 R 2 781.61 R 1 390.81 R 1 390.81 R 1 001.39	R 15 652.89 R 12 298.72 R 1613.18 R 3 015.27 R 1 507.64 R 1 085.51	8.40% 8.40% 8.40% 8.40% 8.40% 8.40%
1650	SPORT GROUNDS	R 90.41	R 98.00	8.40%
	REJECTED MATERIAL			
1644 1605 1645 1646 1647 1651	ROBERTSON ABATTOIR ROBERTSON ABATTOIR (MANURE) BONNIEVALE ABATTOIR EXCULL DELGADO FISHERY PARMALAT	R 9 429.70 R 6 147.38 R 4 464.50 R 6 147.38 R 3 379.67 R 11 905.33	R 10 221.79 R 6 663.76 R 4 839.52 R 6 663.76 R 3 663.56 R 12 905.38	8.40% 8.40% 8.40% 8.40% 8.40%
	MUNICIPAL DEPARTMENTS: Pay according to connections	VAT EXCL		
7600	One removal per week - General	R 100.14	R 108.55	8.40%
7610	Two - Three removals per week - General	R 403.35	R 437.23	8.40%
7650	Dept: Sport	R 90.41	R 98.00	8.40%

1500   CRINERAL   R12770   R1376   R		<u>SEWAGE</u>	<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
MIXIGENT TARIFF (Income = 3000 PER MONTH) (100% subsidiced) R 127.70 R 137.60 R 13		<=20mm water connection			
RECORNAL HOUSING (100% SUBSIDIZED)   R. 137 68   7.80%	1550	GENERAL	R 127.70	R 137.66	7.80%
23-50mm water connection   1500   6000 M water per year or part thereof = 1 unit   7.80%   7	1564	INDIGENT TARIFF (Income =< 3000 PER MONTH) (100% subsidized)	R 127.70	R 137.66	7.80%
8000 Mt water per year or part thereof = 1 unit   87,367.00   87,80%   87	1565	INFORMAL HOUSING (100% SUBSIDIZED)	R 127.70	R 137.66	7.80%
Setting   Sett		23-50mm water connection			
Section   Sec	1580	6000 kl water per year or part thereof = 1 unit	R 321.26	R 346.32	7.80%
Complexes/developments liable for internal services   PER UNIT   90% of Basic Fee   90% of Basic Fee   PER UNIT   90% of Basic Fee   90% of Basic Fee   PER UNIT   90% of Basic Fee   PE		> 50mm water connection			
PER UNIT 99% of Basic Fee 90% of Basic Fee ABATTOR: ABBATTOR: ABBA	1590	6000 kl water per year or part thereof = 1 unit	R 725.84	R 782.46	7.80%
ABATTOIR: ABBATTOIR WASTE  1595 GENERAL (1-5 LOADS)  1599 Consenancy laker removals more than 5 per month per removal. 1710 plus cost per kilometre 1710 AVAILABILITY FEES Erven ≥ 200 m²: Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and properties which is land locked and cannot be developed (Should the property) become accessible through registering of a servitude or pan handle entrance, will availability fees be charged).  1710 R111.57 R120.77 .80%  1780 GENERAL  1790 GENERAL  1790 GENERAL  1790 GENERAL  1790 R120.77 R120.		Complexes/developments liable for internal services	VAT EXCL		
SEWAGE TARIFFS ARE EXEMPTED  General <= 200 m water connection  General <= 200 m water connection  R 1 169.40  R 1 1 69.40  R 1 1 7 .80%  R 1 2 .0.70  R 1 3 .60  R 1 3	1570	BASIC PER UNIT	90% of Basic Fee	90% of Basic Fee	
Conservancy tanker removals more than 5 per month per removal. plus cost per kilometre  AVAILABILITY FEES Erven ≥ 200 m²; Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and properties which is land locked and cannot be developed (Should the property become accessible through registering of a servitude or pan handle entrance, will availability fees be charged).  BUSINESSES THAT MAKE THEIR TOILET FACILITIES AVAILABLE TO THE PUBLIC  SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL  R 137.60  7.80%  Increase  7.500  General <=20mm water connection  R 127.70  R 137.60  7.80%		ABATTOIR: ABBATTOIR WASTE			
plus cost per kilometre R 20.17 R 21.74 7.80%  AVAILABILITY FEES Erven ≥ 2000 m²· Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and properties which is land locked and cannot be developed (Should the property become accessible through registering of a servitude or pan handle entrance, will availability fees be charged).  R 127.70 R 137.66 7.80%  SPORT GROUNDS  1598 GENERAL R 111.57 R 120.27 7.80%  BUSINESSES THAT MAKE THEIR TOILET FACILITIES AVAILABLE TO THE PUBLIC  SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL Increase  7550 General <=20mm water connection  R 137.66 7.80%	1595	GENERAL (1 - 5 LOADS)	R 1 169.40	R 1 260.61	7.80%
Erven ≥ 200 m². Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and properties which is land locked and cannot be developed (Should the property become accessible through registering of a servitude or pan handle entrance, will availability fees be charged).  8 PORT GROUNDS  1598  GENERAL  R 111.57  R 120.27  7.80%  BUSINESSES THAT MAKE THEIR TOILET FACILITIES AVAILABLE TO THE PUBLIC  SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL  Increase  7550  General <=20mm water connection  R 127.70  R 137.66  7.80%	1599				
1598 GENERAL R 111.57 R 120.27 7.80%  BUSINESSES THAT MAKE THEIR TOILET FACILITIES AVAILABLE TO THE PUBLIC  SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections VAT EXCL Increase  7550 General <=20mm water connection R 127.70 R 137.66 7.80%	1710	Erven ≥ 200 m². Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and prope		R 137.66	7.80%
BUSINESSES THAT MAKE THEIR TOILET FACILITIES AVAILABLE TO THE PUBLIC  SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL  Increase  7550  General <=20mm water connection  R 127.70  R 137.66  7.80%		SPORT GROUNDS			
SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL Increase  7550 General <=20mm water connection  R 127.70 R 137.66 7.80%	1598	GENERAL	R 111.57	R 120.27	7.80%
SEWAGE TARIFFS ARE EXEMPTED  MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL Increase  7550 General <=20mm water connection  R 127.70 R 137.66 7.80%					
MUNICIPAL DEPARTMENTS: Pay according to connections  VAT EXCL  Increase  7550 General <=20mm water connection  R 127.70 R 137.66 7.80%		BUSINESSES THAT MAKE THEIR TOILET FACILITIES AVAILABLE TO THE PUBLIC			
7550 General <=20mm water connection R 127.70 R 137.66 7.80%		SEWAGE TARIFFS ARE EXEMPTED			
		MUNICIPAL DEPARTMENTS: Pay according to connections	VAT EXCL		<u>Increase</u>
7598 SPORT GROUNDS R 111.57 R 120.27 7.80%	7550	General <=20mm water connection	R 127.70	R 137.66	7.80%
	7598	SPORT GROUNDS	R 111.57	R 120.27	7.80%

	<u>w</u>	ATER_				2015/2016 VAT EXCL	2016/2017 VAT EXCL	<u>Increase</u>
	RESIDENTIAL  Note: Inclining block tariffs are applicable to all residential tariffs and not dependant on the size of the water connection							
	Only property used exclusively for residential property qualifies for residential tariffs							
1001	RESIDENTIAL	<=22mm	Basic 0 - 6 kl 6 -15 kl 15 - 30 kl 30 - 40 kl 40 - 60 kl > 60 kl	per kl	per kl per kl per kl per kl per kl per kl	R 63.35 R 2.10 R 4.78 R 4.85 R 4.93 R 6.13 R 6.22	R 68.54 R 2.20 R 5.08 R 5.23 R 5.39 R 6.80 R 6.99	8.20% 4.65% 6.20% 7.75% 9.30% 10.85% 12.40%
1010	RESIDENTIAL	>22<=25mm	Basic 0 - 6 kl 6 -15 kl 15 - 30 kl 30 - 40 kl 40 - 60 kl > 60 kl	per kl	per kl per kl per kl per kl per kl per kl	R 99.75 R 2.10 R 4.78 R 4.85 R 4.93 R 6.13 R 6.22	R 107.93 R 2.20 R 5.08 R 5.23 R 5.39 R 6.80 R 6.99	8.20% 4.65% 6.20% 7.75% 9.30% 10.85% 12.40%
1011	RESIDENTIAL	>40<=50mm	Basic 0 - 6 kl 6 -15 kl 15 - 30 kl 30 - 40 kl 40 - 60 kl > 60 kl	per kl	per kl per kl per kl per kl per kl per kl	R 409.76 R 2.10 R 4.78 R 4.85 R 4.93 R 6.13 R 6.22	R 443.36 R 2.20 R 5.08 R 5.23 R 5.39 R 6.80 R 6.99	8.20% 4.65% 6.20% 7.75% 9.30% 10.85% 12.40%
1019	INDIGENT TARIFF (Income =< 3000 PER MONTH) (100% subsidized)		0 - 6 kl > 6 kl	per kl	per kl per kl	R 63.35 Free R 4.85	R 68.54 Free R 5.23	8.20% 7.75%
1704	INFORMAL HOUSING (100% SUBSIDIZED)		0 - 6 kl > 6 kl	per kl	per kl per kl	R 63.35 Free R 4.85	R 68.54 Free R 5.23	8.20% 7.75%
	Complexes/developments liable for internal services BASIC	PER UNIT				90% of Basic Fee 9	0% of Basic Fee	
	CONSUMPTION PER KILOLITER					R 4.85	R 5.23	7.75%
	FREE WATER	AS PER COUNCIL RESOLUTION A 420	OF 27 NOVEMB	ER 2001				
	Silwerstrand Bonniepark Cocos Plumosa Roodevillas Binnehof							

					2015/2016 VAT EXCL	2016/2017 VAT EXCL	Increase
	GROUP RESIDENTIAL CONSUMERS: ONE TITLE						
1009	Wst>32-<=40mm	0 - 12 kl > 12 kl		>32<=40mm per kl per kl	R 265.54 R 2.10 R 4.85	R 287.31 R 2.20 R 5.23	8.20% 4.65% 7.75%
1007	JORDAAN WOONSTELLE	0 - 24 kl > 24 kl	per kl	>40<=50mm per kl per kl	R 409.77 R 2.10 R 4.85	R 443.37 R 2.20 R 5.23	8.20% 4.65% 7.75%
1008	ROODEVILLAS HEV	0 - 222 kl > 222 kl	per kl	per kl per kl	R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%
1006	COCOS PLOMOSA	Basies 0 - 162 kl > 162 kl		>50<=80mm per kl per kl	R 1 048.68 R 2.10 R 4.85	R 1 134.67 R 2.20 R 5.23	8.20% 4.65% 7.75%
1002	BONNIEPARK HEV	0 - 234 kl >234 kl		per kl per kl	R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%
1003	SILVERSTRAND HEV	0 - 402 kl >402 kl		per kl per kl	R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%
1004	AVALON PLACE HEV	0 - 192 kl >192 kl		per kl per kl	R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%
1005	KINGNA-381289ME	0 - 24 kl >24 kl		per kl per kl	R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%
1012	WATER >25<=32MM	Basies 0 - 6 kl		>25<=32MM per kl	R 171.19 R 2.10	R 185.23 R 2.20	8.20% 4.65%
1013	KINGNA-C/TJK123	>6 kl 0 - 36 kl		per kl	R 4.85	R 5.23	7.75% 4.65%
1014	KINGNA-828896ME	>36 kl 0 - 72 kl		per kl	R 4.85	R 5.23 R 2.20	7.75% 4.65%
1014	THE OFFICE OF THE OFFICE OFFICE OF THE OFFICE OFFIC	>72 kl		per kl	R 4.85	R 5.23	7.75%
1715	ROSEGATE HEV 509(AVAILIBILITY)	Basies			R 409.77	R 443.37	8.20%
1015	ROSEGATE HEV 509	0 - 6 kl > 6 kl			R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%
1016	MCG COUNTRY COTTAGES HEV	0 - 42 kl > 42 kl			R 2.10 R 4.85	R 2.20 R 5.23	4.65% 7.75%

	PREPAID METERS				<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
3999	RESIDENTIAL		0 - 6 kl > 6 kl	per kl per kl	R 2.10 R 6.34	R 2.30 R 6.83	9.63% 7.75%
	ALL OTHER USERS		Consumpti	on per kiloliter	R 6.34	R 6.83	7.75%
4004	PUBLIC FACILITIES (B1072)				D 47.47	D 54.04	0.000/
1021	Basic Consumption per kiloliter				R 47.17 R 3.77	R 51.04 R 4.06	8.20% 7.75%
	MUNICIPAL DEPARTMENTS: Pay according to connections				VAT EXCL		
7701	BASIC				R 63.35	R 68.54	8.20%
7000	ALGEMEEN	. 00			D 02.25	D 00 54	0.000/
7020 7022		<=22mm >22<=25mm			R 63.35 R 99.75	R 68.54 R 107.93	8.20% 8.20%
	CONSUMPTION		> 6 kl	per kl	R 4.58	R 4.93	7.75%
7060	SPORT	20mm			R 56.61	R 61.25	8.20%
7061		21 <=25mm			R 90.31	R 97.72	8.20%
7064 7065		26 <=50mm 50 <=80mm			R 367.98 R 943.54	R 398.15 R 1 020.91	8.20% 8.20%
	Consumption per kiloliter				R 4.18	R 4.50	7.75%
	ALL OTHER CONSUMERS NOT SPECIFIED ELSEWHERE				<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
1020	Basic	<=22mm			R 63.35	R 68.54	8.20%
1022 1023		>22<=25mm >25<=32mm			R 99.75 R 171.19	R 107.93 R 185.23	8.20% 8.20%
1024		>32<=40mm			R 265.54	R 287.31	8.20%
1025 1026		>40<=50mm >50<=80mm			R 409.76 R 1 048.68	R 443.36 R 1 134.67	8.20% 8.20%
1027		>80<=100mm			R 1 657.94	R 1 793.89	8.20%
1028		>100mm			R 3 828.09	R 4 141.99	8.20%
	Consumption per kiloliter				R 4.85	R 5.23	7.75%
1030	WATER ONGEMETER	0>			R 63.35	R 68.54	8.20%
	UNMETERED WATER						
1701	Monthly basic charge per consumer point				R 63.35	R 68.54	8.20%
1703	Indigent - Unmetered water (basic charge)				R 63.35	R 68.54	8.20%
1704	Informal settlements - Unmetered water				R 63.35	R 68.54	8.20%
1700	AVAILABILITY FEES				R 63.35	R 68.54	8.20%
	Erven ≥ 200 m <sup>2</sup> : Excluding properties zoned for agricultural purposes; roads, play parks cannot be developed (Should the property become accessible through registering of a ser				nd		
	DROUGHT CONDITIONS WATER SAVING TARIFFS						
	These tariffs can only be implemented by way of a council resolution in instances of	f water shortage.					
		PHASE 1	> 30 kl			+50%	
		PHASE 2 PHASE 3	> 15 kl > 6 kl			+100% +200%	
		•	-			**	

Consumers whose financial viability is dependant on water may apply for relief.

	SPORT GROUNDS & SCHOOLS		2015/2016 VAT EXCL	2016/2017 VAT EXCL	Increase
1060 1061 1062 1063 1064 1065 1066 1067	Basic	<=22mm 25mm 32mm 40mm 50mm 80mm 100mm >100mm	R 56.61 R 90.31 R 153.66 R 238.58 R 367.98 R 943.54 R 1 492.15 R 3 434.51	R 61.25 R 97.72 R 166.26 R 258.14 R 398.15 R 1 020.91 R 1 614.51 R 3 716.14	8.20% 8.20% 8.20% 8.20% 8.20% 8.20% 8.20%
	Consumption per kiloliter  IRRIGAT	ION WATER	R 4.45	R 4.81	8.20%
	UNMETERED CONSUMPTION				
1500	BASIC CHARGE Per minute per year		R 32.40	R 35.06	8.20%
1502 1502	Per minute per year (only farmers) (0 - 120 minutes) Per minute per year (only farmers) (> 120 minutes)		R 32.40	R 35.06	8.20%
	The tariff is based on the weekly provision of the service for 4 weeks in a month, in the case that the service cannot be rendered the acount of the consumer will be adjusted pro-rata				
1504	CONSUMPTION CHARGE Per minute per year		R 48.60	R 52.59	8.20%
1505 1505	Per minute per year (only farmers) (0 - 120 minutes) Per minute per year (only farmers) (> 120 minutes)		R 48.60 R 37.80	R 52.59 R 40.90	8.20% 8.20%
1500	BASIC CHARGE (McGregor) Per minute per year		R 32.40	R 35.06	8.20%
1502 1502	Per minute per year (only farmers) (0 - 120 minutes) Per minute per year (only farmers) (> 120 minutes)		R 32.40	R 35.06	8.20%
	The tariff is based on the weekly provision of the service for 4 weeks in a month, in the case that the service cannot be rendered the acount of the consumer will be adjusted pro-rata				
1504	CONSUMPTION CHARGE (McGregor) Per minute per year		R 27.00	R 29.21	8.20%
1505 1505	Per minute per year (only farmers) (0 - 120 minutes) Per minute per year (only farmers) (> 120 minutes)		R 27.00 R 27.00	R 29.21 R 29.21	8.20% 8.20%
	The tariff is based on the weekly provision of the service for 4 weeks in a month, in the case that the service cannot be rendered the acount of the consumer will be adjusted pro-rata				
1506 1507 1508 1509 1510	Credit Leiwater Consumption Credit Leiwater / Burger Credit Leiwater Mogregor Consumption Credit Leiwater/Bruwer Credit Irrigation Water /Gevangenis				

	NETERED CONSUMPTION		<u>2015/2016</u> VAT EXCL	2016/2017 VAT EXCL	Increase
	METERED CONSUMPTION Consumption per Kiloliter Consumption per Kiloliter: Excessive consumption		R 3.77 R 10.11	R 4.08 R 10.94	8.20% 8.20%
		MAXIMUM MONTHLY CONSUMPTION IN KL:	MONTHLY BASIC CHARGE		
1261	Robertson Show grounds	Basies	R 142.88	R 154.60	8.20%
		0-700 >700	R 3.77 R 10.11	R 4.08 R 10.94	8.20% 8.20%
1259	Robertson High School	Basies	R 607.91	R 657.76	8.20%
		0-3000 >3000	R 3.77 R 10.11	R 4.08 R 10.94	8.20% 8.20%
1259	Robertson Primary School	Basies	R 607.91	R 657.76	8.20%
		0-3000	R 3.77	R 4.08	8.20%
		>3000	R 10.11	R 10.94	8.20%
1258	Robertson NG Church East	Basies	R 142.88	R 154.60	8.20%
		0-700 >700	R 3.77 R 10.11	R 4.08 R 10.94	8.20% 8.20%
1257	Herberg Children's Home	Basies	R 225.10	R 243.56	8.20%
		0-1100	R 3.77	R 4.08	8.20%
		>1100	R 10.11	R 10.94	8.20%
1264	Herberg Children's Home (Contract) <sup>1</sup>	Basies 0-5302	R 28.75	R 31.11	8.20%
		>5302	R 10.11	R 10.94	8.20%
1260	De Waal Hostel	Basies	R 53.91	R 58.33	8.20%
		0-250	R 3.77	R 4.08	8.20%
		>250	R 10.11	R 10.94	8.20%
1265	Birds Paradise	Basies	R 83.57	R 90.42	8.20%
		0-400	R 3.77	R 4.08	8.20%
		>400	R 10.11	R 10.94	8.20%
1256	Hospital	Basies	R 346.42	R 374.83	8.20%
		0-1700 >1700	R 3.77 R 10.11	R 4.08 R 10.94	8.20% 8.20%
1266	Other Consumers	Basies	R 22.92	R 24.80	8.20%
		0-100	R 3.77	R 4.08	8.20%
		>100	R 10.11	R 10.94	8.20%
1267	JD Burger (Contract)	Basies	R 912.55	R 987.38	8.20%
		0-350	R 2.02	R 2.19	8.20%
		>350<=4500 >4500	R 1.35 R 10.11	R 1.46 R 10.94	8.20% 8.20%
1250	KANAALWATER ADAMS	Basies	R 22.92	R 24.80	8.20%
1200	TO WAY DETAILED WHO	0-10	R 11.32	R 12.25	8.20%
		>10	R 30.33	R 32.82	8.20%
1251	KANAALWATER ARENDSE	Basies	R 22.92	R 24.80	8.20%
		0-10 >10	R 20.98	R 22.70	8.20%
		>10	R 56.29	R 60.91	8.20%
1252	KANAALWATER KIDSON	Basies 0-4	R 22.92 R 18.19	R 24.80 R 19.68	8.20% 8.20%
		U-4 >4	R 18.19 R 48.76	R 19.68 R 52.76	8.20% 8.20%
		<b>7</b>	r. 40./0	R 32.70	0.2070

1253	KANAALWATER LABUSCH	Basies 0-15 >15	R 22.92 R 4.41 R 11.84	R 24.80 R 4.77 R 12.81	8.20% 8.20% 8.20%
1263	KANAALWATER VAN REN	Basies 0-25 >25	R 22.92 R 9.77 R 26.17	R 24.80 R 10.57 R 28.32	8.20% 8.20% 8.20%
1268	KANAALWATER M SWANEPOEL	0-350 >350<=4500 >4500	R 2.02 R 1.35 R 10.11	R 2.19 R 1.46 R 10.94	8.20% 8.20% 8.20%
	1) The KI tariff is not applicable, but the excessive consumption tariff is applicable.				
	Excessive consumption		R 10.92	R 11.82	8.20%
	MUNICIPAL DEPARTMENTS: Pay according to connections		2015/2016 VAT EXCL	2016/2017 VAT EXCL	<u>Increase</u>
7500	MUNICIPAL DEPARTMENTS: Pay according to connections  BASIC CHARGE				Increase 8.20%
7500 7504			VAT EXCL	VAT EXCL	
	BASIC CHARGE	2	VAT EXCL R 47.42	VAT EXCL R 51.31	8.20%

Beneficiaries who did not sign purchase agreements and/or beneficiaries whose transfer fees are not paid. (A1891) PER MONTH

#### DEFINITIONS

AVAILABILITY FEES: The levying of and the liability for basic minimum fees in respect of immovable property, with or without improvements that is not connected to any municipal service network if such property can be readily connected.

Availability charges are levied on premises which are not connected to Council's water, sewerage or electricity network, but which can reasonably be connected. Availability charges are not charged in the following circumstances:

- (a) Properties which is smaller than 200 square meters.
  (b) Properties zoned for agricultural purposes,
  (c) Roads, play parks and parking areas belonging to house owners associations.
  (d) Properties which is land locked and cannot be developed. Should the property become
- accessible through registering of a servitude or pan handle entrance, will availability fees be charged.

2015/2016	!	2016/2017	Increase
Actual cost		Actual cost	
R 50 00		R 54 10	8 20%