### **FINANCIAL SERVICES**

#### Revenue

SERVICE DEPOSITS

2018/2019

The deposit of existing connection

\*Basic charges + cost of highest consumption + 25%

(Highest concumption during the recent 12 months to be used)

\*Basic charge will consist out of basic charge for all services

The deposit of new connection \*Basic charge (vat incl) + 25 %

\*Basic charge will consist out of basic charge for all services

If the deposit is proved to be incorrect (e.g. based on incorrect information) after 3 months the deposit amount can be adjusted.

#### INTEREST ON OUTSTANDING ACCOUNTS

Accounts not paid on/before the due date will be charged interest Prime rate

PRIVATE JOB

Cost of the private job to be calculated as: Cost + 20% + VAT

CHECKS RETURNED BY BANKS	VAT excl	VAT incl
Administration fee	196,00	226,00
ELECTRONIC TRANSFERS RETURNED		
Administration fee	196,00	226,00
INCORRECT REFERENCE ON DIRECT PAYMENTS		
Penalty for incorrect reference	195,00	225,00
PREPAID ELECTRICITY COUPON		
Per coupon - private distribution	12,00	14,00
VALUATION CERTIFICATES - MANUAL	217,00	250,00
VALUATION CERIFICATE - ELECTRONIC	131,00	151,00
CLEARANCE CERTIFICATES	217,00	250,00
CLEARANCE CERTIFICATES - ELECTRONIC	131,00	151,00
RE-VALUATION OF PROPERTY ON REQUEST	Actual cost + 2	20 % + VAT

## FINANCIAL SERVICES

n	 
Rev	

PROVISION OF INFORMATION	VAT excl	VAT incl	
Copy of budget	164,00		189,0
Copy of financial statements	164,00		189,00
PENALTY FOR NON-PAYMENT			
Conventional meter			
Electricity:Town: Working hours	109,00		126,0
Electricity: Rural area: Working hours	207,00		239,0
Electricity:Town: After hours	153,00		176,0
Electricity: Rural area: After hours	260,00		299,0
Administration fee (if account on block list - prepaid meters)	99,00		114,0
PREPAID WATER			
Replacement of disc	153,00		176,0
DUPLICATE ACCOUNTS			
The request to give duplicate accounts by consumer will be charged per copy.	12,00		14,0
DUPLICATE PAYSLIP			
The request to give duplicate Payslip by municipality's personnel will be charged per copy.	12,00		14,0
REWARD FOR PROVISION OF INFORMATION	Γ	No VAT	
	<u> </u>		
Compensation payable to persons who report incidents that can lead to sucessful confirmations, confession of guilt or prosecution.			
Illegal water or electricity consumption			395,0
Damage or theft of municipal property			395,0
Illegal Refuse Dumping			187,0
PAYMENTS OF CREDITS		No VAT	
The payment of credits on accounts as a result of overpayments by the debtor.			125,0
If the credits resulted from incorrect accounts and/or the finalisation of accounts the fees are not payable.			

### **CORPORATE SERVICES**

Administrative Support			
	2018/2019		
	VAT excl	V	AT incl
	<del></del>		
<u>PHOTOSTATS</u>			
Per A4 copy: Per copy		1,00	5,00
Per A3 copy: Per copy	•	1,00	5,00
<u>FAXES</u>			
Sent			
Per A4 inside Municipal area	1	3,00	10,00
Per A4 outside Municipal area		9,00	11,00
Per A4 International	2	3,00	33,00
Received			
Per A4	•	1,00	5,00
RENT OF CARPORTS			
Per month	5.	2,00	60,00
Per year payable in advance	54.	2,00	624,00
DEPOSIT FOR DISPLAYING OF POSTERS (PLAKKATE)	979	9,00	(No VAT)
SUNDRY SERVICES			
Services not mentioned elsewhere	Actual	cost + 20	0% + VAT
PROVISION OF INFORMATION			

540,00

540,00

378,00

621,00

621,00

435,00

Tariffs as determined in government Gazette No. 24844 of 16 May 2003

Leasing of office space on ad hoc basis to Government Departments per day

**ADMIN LEVIES - Properties** 

THUSONG

Fees in case of transactions cancelled Application fees for acquisition of property

## **CORPORATE SERVICES**

### Traffic

### **STORE OF VEHICLES**

Vehicles under 3500kg: per day Vehicles above 3500kg: per day

### **TOWING COST OF VEHICLES**

### TRAFFIC ESCOURTING

Monday till Friday: 08:00 - 16:30 per vehicle that escort.

After Hours: Per vehicle that escort.

VAT excl VAT incl

202,45 392,92 232,82 451,86

Actual cost + 20 % + VAT

R 230 Per hour plus AA tariff/km plus VAT for each km outside town

R 464.00 Per hour plus AA tariff/km plus VAT for each km outside town boundries

## **ENGINEERING SERVICES**

### Cleansing

	2018/2019	
Description of Service	VAT Excl	VAT Incl
Removal of rejected tins per ton	332,06	381,87
Removal of garden refuse per m³	108,04	124,25
Removal of garden refuse per ton	292,41	336,27
Special removal of household refuse per ton	406,40	467,37
Removal of industrial/condemn refuse per ton	462,90	532,34
Small holdings that dump refuse up to 4 households (farms)	97,13	111,71
Rural businesses that dump refuse up to 12 times (households/farms)	314,22	361,35
Rural businesses that dump refuse on Ad-Hoc Basis per Ton Additional dumpings per household more than 12 times	228,26	262,50
Removal of illegal dumpings	27,75	31,92
	Actual cost + 20 Actual cost + 20	
Cleaning of privagte plot	Actual cost + 20	0 /0 + Val
Builders Rubble	VAT Excl	VAT Incl
Clean ( only sand, stone, soil, small pieces of concret, bricks less than 100mm)	Free	Free
Builders rubble that contains stones, pieces of		
concrete, bricks bigger than 100mm(price per ton)	196,26	225,70
Waste Contaminated with tree stumps and other waste.	196,26	225,70
Disposal of rejected material	VAT Excl	VAT Incl
Removal of rejected material per kg	3,96	4,56
Self dumping of rejected material per kg	2,97	3,42
Fruit delivered at compost area per ton	265,65	305,50
Hiring of Skips	VAT Excl	VAT Incl
Monthly rent 6 m³ (One removal per month)	577,89	664,57
Monthly rent 9 m³ (One removal per month)	706,75	812,76
Additional removal of skip 6m³ (Aditional to first removal per month)	322,15	370,47
Additional removal of skip 9m³ (Aditional to first removal per month)	411,36	473,06
Garden Refuse	VAT Excl	VAT Incl
Disposal of Clean Approved Garden Refuse	Free	Free
Compost per m³	220,05	253,06
Green Chippings per/m³	94,17	108,29
Special Services		
Safe disposal of Abestos (R/kg)	490,66	564,26
Safe disposal of Tyres (car & LVD (per tyre))	19,82	22,80
Safe disposal of Big tyres	39,25	45,14
Safe disposal of Flourents Tubes (pre tube)	5,95	6,84
Replace of 240Lt wheelie bin	Actual cost + 10% + Vat	
REFUSE BAGS (PER PACK) Black Bags (per pack)	27,75	31,92
Clear Bags (per pack)	27,75	31,92
order bago (por paux)	21,13	31,32

## **ENGINEERING SERVICES**

#### Town Planning

#### APPLICATIONS IN TERMS OF THE LANGEBERG MUNICIPAL LAND USE PLANNING BYLAW, 2015 (PN 264 / 2015)

	2018/201	9
Land development applications in terms of Section 15	VAT Excl.	VAT Incl.
(a) Rezoning of land	2 390,00	2 749,00
(b) Permanent departure from the development parameters of a zone	753,00	866,00
(c)(i) Departure granted on a temporary basis to utilise land for a purpose not permitted in terms of the primary rights of the applicable zoning	2 396,00	2 756,00
(c)(ii)Departure to operate a small business from a dwelling within a Special Residential, or similar zone	1 254,00	1 443,00
(c)(iii) Departure for Additional Dwelling <50m²	753,00	866,00
(d)(i) Subdivision of land that is not exempted in terms of section 24, including the registration of a servitude or lease agreement	2 390,00	2 749,00
(d)(ii) Certificate of exemption, in terms of section 24(2), from applying for subdivision in terms of section 15	753,00	866,00
(e)(i) Consolidation of land that is not exempted in terms of section 24	2 390,00	2 749,00
(e) (ii) Certificate of exemption, in terms of section 24(2), from applying for consolidation in terms of section 15	753,00	866,00
(f) Removal, suspension or amendment of restrictive conditions	2 984,00	3 432,00
(g) Permission required in terms of the zoning scheme	753,00	866,00
(h) Amendment, deletion or imposition of conditions in respect of an existing approval	2 390,00	2 749,00
(i) Extension of the validity period of an approval	2 390,00	2 749,00
(j) Approval of an overlay zone as contemplated in the zoning scheme	-	-
(k) Amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram	2 390,00	2 749,00
(I) Permission required in terms of a condition of approval	=	-
(m) Determination of a zoning	2 390,00	2 749,00
(n) Closure of a public place or part thereof	2 390,00	2 749,00
(o)(i) Consent use contemplated in the zoning scheme	2 390,00	2 749,00
(o)(ii) Consent to operate small business from a dwelling within a Special Residential, or similar zone	1 254,00	1 443,00
(o)(iii) Consent for Additional Dwelling <50m <sup>2</sup>	753,00	866,00
(p) Occasional use of land	753,00	866,00
(q) Disestablishment of a home owner's association - s30(1)(a)	2 390,00	2 749,00
(r) Rectification of failure by home owner's association to meet its obligations in respect of the control over or maintenance of services	2 390,00	2 749,00
(s) Permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damag	753,00	866,00
Other fees related to land development applications	-	-
Appeal Fee	587,00	676,00
Additional fee where unauthorized land use already exists	2 390,00	2 749,00
ADVERTISING FEE	2 983,00	3 431,00

Note: To facilitate the registration process of ECDs (Early Childcare Development Facilities), existing ECDs are exempt from the above fees when applying for departure or consent use.

LANGEBERG MUNICIPALITY		
ENGINEERING SERVICES		
Town Planning		
APPLICATIONS IN TERMS OF THE LANGEBERG MUNICIPAL LIQUOR BYLAW		
	VAT Excl.	VAT Incl.
Application for extended liquor trading days and hours	752,00	865,00
Advertising fee	3 002,00	3 453,00
SEARCH FEES	VAT Excl.	VAT Incl.
Issue of zoning certificates or letters confirming land use rights	114,00	132,00
Property enquiry	114,00	132,00
DEVELOPMENT CHARGES	VAT Excl.	VAT Incl.
Contribution to Bulk Civil Engineering Services per opportunity (1 Opportunity equals 1 dwelling unit)	32 226,00	37 060,00
Contribution to Bulk Electrical Services (per KVA) TOWN PLANNING	2 441,00	2 808,00
COPIES OF PLOTTER AND OTHER PRINT-OUTS (e.g. photos)	VAT Excl.	VAT Incl.
Colour		
A4	21,00	25,00
A3	29,00	34,00
A2	58,00	67,00
A1	114,00	132,00
A0	214,00	247,00
<u>Mono</u>		
A4	13,00	15,00
A3	21,00	25,00
A2	38,00	44,00
A1	71,00	82,00
A0	145,00	167,00

## **ENGINEERING SERVICES**

#### **Town Planning**

#### **BUILDING PLANS**

NB: Cheques will be accepted as payment on condition that there is a waiting period of 7 days before a building plan / application will be scrutinised.

The period for processing such plan / application will commence after the 7 day waiting period.

The 7 day waiting period is not applicable to bank quaranteed cheques.

The following fees must be paid to Council with regards to all plans for establishment of a new or alterations to an existing building:

Each addition brought onto a building plan amounts to R398.46 in other words where a person adds a boundary wall, swimming pool and construction, the cost will be R398.46 or the fee per m2 of the construction, whichever the greater.

All Building Plans	VAT Excl.	VAT Incl.
Small buildings (building permit) as describe in the Act on N.B.R	314,00	362,00
31-40 m2	453,00	521,00
41-50 m2	564,00	649,00
51-60 m2	678,00	780,00
61-70 m2	789,00	908,00
71-80 m2	903,00	1 039,00
81-90 m2	1 014,00	1 167,00
91-100 m2	1 129,00	1 299,00
101-125 m2	1 410,00	1 622,00
126-150 m2	1 692,00	1 946,00
151-175 m2	1 880,00	2 162,00
176-200 m2	2 255,00	2 594,00
201-225 m2	2 537,00	2 918,00
226-250 m2	2 819,00	3 242,00
251-275 m2	3 100,00	3 565,00
276-300 m2	3 382,00	3 890,00
301-325 m2	3 663,00	4 213,00
326-350 m2	3 946,00	4 538,00
351-375 m2	4 226,00	4 860,00
376-400 m2	4 510,00	5 187,00
401-425 m2	4 791,00	5 510,00
426-450 m2	5 059,00	5 818,00
451-500 m2	5 638,00	6 484,00
501-750 m2	8 441,00	9 708,00
751-1000 m2	11 273,00	12 964,00
bigger than 1000 m2	17 847,00	20 525,00

## **ENGINEERING SERVICES**

### Town Planning

TOWN PLANNING	VAT Excl.	VAT Incl.
Amended building plans	314,00	362,00
Building deposit recoverable - <50m2 or less than (only urban areas)	1 429,00	No Vat
Building deposit -Recoverable 50m2 to 200m2 (only urban areas)	2 040,00	No Vat
Building deposit - Recoverable more than 200m2 (only urban areas)	5 984,00	No Vat
Encroachment of building lines	715,00	823,00
Additional inspection for compliance of buildings (e.g compliance of old building)	299,00	344,00
Cancellation of approved building plans - Only the full building deposit fee is repayable		
	4 x building plan fee(actu	al fee hereby included) +
Penalty Clause: (if built without an approved building plan)	VA	
Signs: Advertisements on premises	37,00	43,00
Signs: Advertisements third party	314,00	362,00
Gas Installation	314,00	362,00
Demolition of Building	627,00	722,00
The building deposit will be forfeited if / when a house is occupied without an occupation certificate.		
Valuation roll / Building plan information	64,00	74,00

## **ENGINEERING SERVICES**

Electricity		
	2018/2019	
ELECTRICITY CONNECTIONS	VAT excl VA	T incl
All connections only done to the erf boundary.		
	9 306,00	10 702,00
Single phase (Maximum 15 m inside erf boundary, the rest is for the applicants account)	,	10 702,00
Three phase	Actual cost + 20 % + VAT	
CONTRIBUTION TO BULK SERVICES		
Payable on all new connections and extensions of existing connections excluding transformer (Rand per kVA)	2 461,00	2 831,00
SECOND CONNECTION ON SAME ERF		
1 x Cable supply with maximum 2 meter points.		
Single phase conversion (+ cable from middle of street)	Actual cost + 20 % + VA	Т
Three phase conversion (+ cable and labour)	Actual cost + 20 % + VA	
New second point of supply without cable	Actual cost + 20 % + VA	
Swopping of conventional meter with PLC prepaid meter	Actual cost + 20 % + VA	Γ
Administration for Activating Prepaid Meters in Private Developments. (Meters and cables supplied by developer)	579,00	666,00
Swapping of conventional meter with Prepaid Meter (Only Town areas)	Actual cost + 20 % + VA	Т
Prepaid meter (Private)	Actual cost + 20 % + VA	
Bulk Connections > 100 kVA	Actual cost + 20 % + VA	
All rural connections	Actual cost + 20 % + VA	l
SERVICE CALLS (CONSUMER DAMAGE)		
Per call Office hours: Town	255,00	294,00
Office hours: Rural	470,00	541,00
After hours: Town	470,00	541,00
After hours: Rural	900,00	1 035,00
Repair of cable connection	622,00	716,00
TEMPORARY BUILDERS CONNECTION (If permanent connection is used)	Actual cost + 20 % + VA	Γ
ADDITIONAL METER READING (On demand of consumer)		
Town	160,00	184,00
Rural	332,00	382,00
Bulk consumers	884,00	1 017,00
The amount is refundable if there is a mistake by the Municipality		
TESTING OF METERS		
Test by external organization	Actual cost + 20 % + VAT	
(The amount is refundable in instances of a negative variance of more than 2.5%)		
DAMAGING AND/OR TAMPERING OF MUNICIPAL SERVICES		
1st offence	Actual cost + 50 % + VA	Γ
2nd offence	Actual cost + 100 % + VA	
3rd offence	Actual cost + 100 % + VA	.T
(Actual cost = Average units consumed + Meter + Labour + Transport)		
HANGING OF BANNERS PER BANNER	451,00	519,00

LANGEBERG MUNICIPALITY		
ENGINEERING SERVICES		
	Informal Settlements	
	2018/20	019
INFORMAL SETTLEMENTS	VAT excl	VAT incl
FLATE RATE Rate per month per household	335,00	385,25

### **ENGINEERING SERVICES**

#### Sewerage

#### **CONNECTIONS TO MAIN LINE**

110mm pipe - maximum 15 meter

- Longer than 15 meter

160mm pipe - maximum 15 meter

- Longer than 15 meter

2018/19

VAT incl

7 174,00

VAT excl 4 774,00 5 491,00

Actual cost + 20 % + VAT

6 238,00

Actual cost + 20 % + VAT

#### **CONSERVANCY TANKERS**

Office hours per load

plus cost per kilometre

After hours per load

plus cost per kilometre

Dumping of Sewerage with own transport per load of 5000 litre of portion thereof.

#### VAT excl VAT incl 533,00 613,00 27,00 32,00 1 064,00 1 224,00 27,00 32,00 76,00 88,00

#### SERVICE CALLS (CONSUMER DAMAGE)

Office hours

After hours

If removal is done after hours as a result of municipal operating requirements, the after hours tariffs are not payable.

VAT excl	VAT incl
148,00	171,00
218 00	251 00

#### POLICY IN RESPECT OF SEWERAGE CHARGES

No sewerage charges are levied in instances where no connection to the reticulation network is possible and no services are delivered subject to the following:

- (a) Sewerage charges are levied as soon as connections to the network is possible;
- (b) Sewerage charges are levied as soon as services are delivered;
- (c) The relevant owner apply on the prescribe form and accept the conditions in writing.

### **ENGINEERING SERVICES**

#### Water

#### WATER

**CONNECTIONS TO MAIN LINE** 

20mm - Maximum 15 meter

20mm - - Longer than 15 meter

Above 20mm Prepaid Meter

Swopping conventional meter with prepaid meter

**TESTING OF WATER METERS** 

Up to 20 mm meter-connection

Above 20mm meter-connection

(The amount is refundable in instances of a negative variance of more than 5%)

SALE OF POTABLE WATER (per kl)

0 - 40kl

40kl and more

SERVICE CALLS (CONSUMER DAMAGE)

Office hours

After hours

**IRRIGATION WATER** 

Opening of existing inlet Closing of existing inlet

Building of new inlet (Municipality to provide 2 X Frames + 1 Sluice)

Illegal consumption of water

**ROADS & PAVEMENTS - ERF ENTRANCES** 

Single Entrance ( 4 Lowered and 2 rising) Crossing Single Entrance Double entrance (maximum 8 curbing)

Crossing Double Entrance Per additional slab Per additional curbing

Closing of a road on request

Weekdays Weekends

Damaging of roads - erecting of a tent (per tentpen)

**DAMAGING AND/OR TAMPERING WITH MUNICIPAL SERVICES** 

1st offence 2nd offence VAT excl VAT incl 4 449,00 5 117,00

> Actual cost + 20 % + VAT Actual cost + 20 % + VAT Actual cost + 20 % + VAT

> > 2 387,00 2 746,00

VAT excl VAT incl 505,00 581,00

VAT excl VAT incl 8.00 10.00 9,00 11,00

VAT excl VAT incl 171,00 148 00 218,00 251,00

VAT excl VAT incl 240.00 276.00 240,00 276,00 1 466,00 1 686,00

According to the By Law

VAT incl VAT excl 1 718,00 1 976,00 3 038,00 3 494,00 2 093,00 1 820,00 4 882,00 5 615,00 610,00 702,00 251,00 218,00 289,00 251,00 501,00 435,00

> Actual cost + 50 % + VAT Actual cost + 100 % + VAT

198,00

172,00

### **COMMUNITY SERVICES**

#### **Community Halls**

- 1.) Town halls with wooden floors will not be rented out for karate, dances, aerobic or in-house sport. (The jumping actions on wooden floors cause damage)
- 2.) All organisations and forums used by Council for advice and consultation may each use the halls 4 times per year without paying a deposit or the open and closing fee.
- 3.) If the hall will be used for fundraising by the non-profit organisation or forum the normal tariffs will be appropriate.
- 4.) The lessee must ensure that condition of the facility is left in the same condition (before 08h00 the next morning) as it was found. Failing to do so, the lessee will forfeit the deposit and be held liable for damages with the value higher than the deposit.
- 5.) If a hall must be cleaned by the Municipality, the lessee will forfeit the deposit.
- 6.) All organisations and forums shall however be obliged to officially apply for the use of the halls by writing for record purposes. The designated person who signs for the function and the organisation will be held accountable for damages not covered by the deposit.
- 7.) All church services will be a maximum of 3 hours long.
- 8.) Funerals will be a maximum of 4 hours long.
- 9.) Office Hours: 08:00 14:30 (Normal Working Days)

Category A: Ashton Town Hall-Ashton, Chris van Zyl - Bonnievale, Happy Valley - Bonnievale, Montagu Civic Hall - Montagu,

Robertson Town Hall - Robertson, Robertson Civic- Robertson, Callie de Wet-Robertson.

Category B: McGregor Town Hall-McGregor, Zolani - Ashton, King Edward-Montagu.

Category C: Barnard-Ashton, Hofmeyer-Montagu, Nkqubela-Robertson.

#### TARIFF STRUCTURE

DESCRIPTION	CATEGORY A	CATEGORY B	CATEGORY (
<u>NERAL</u>	•		
Deposits			
Large Hall (All functions)	316,00	316,00	316,00
Side Halls (All functions)	211,00	*	*
(No Deposits for Blood Transfusion)			
Penalties			
Late submission of keys per day	121,00	121,00	121,00
Other			
Opening/Closing Fee's (After office hours/Occasions)	100,00	100,00	100,00

DESCRIPTION	CATEGORY A	CATEGORY B	CATEGORY (		
NTAL OF ADDITIONAL FACILITIES					
Facilities					
KOELKAMER (Chris van Zyl & Callie de Wet) - Per day	136,00	*	*		
BAR (Chris Van Zyl & Happy Valley, Callie de Wet) - Per day	134,00	*	*		
STAGES x 3 - Usage only at Municipal Facilities ( Including to sports fields)	79,00	79,00	79,00		
TRANSPORT to facilities - Per km	19,00	19,00	19,00		
KITCHEN - Per Day	137,00	132,00	127.00		

## **COMMUNITY SERVICES**

**Community Halls** 

## **TARIFF STRUCTURE**

DESCRIPTION	CATEGORY A	CATEGORY B	CATEGORY C
ENTAL OF HALLS	•		
HALLS - General			
PREPARATION - Per day	125,00	100,00	75,00
USAGE NOT SPECIFIED - Per hour	134,00	106,00	85,00
BLOOD SERVICES - Per year	484,00	442,00	421,00
Government Departments - Per day	1 031,00	1 010,00	979,00
MEETINGS, WORKSHOPS, COURSES - Per hour	106,00	95.00	85,00
ELECTIONS - Per day	1 332,00	1 263,00	1 052,00
SIDE HALLS - Per hour	68,00	66,00	64,00
SPIRITUAL OCCASIONS	,	,	,
- Church service (3 hours)	195,00	185,00	174,00
- Church function / Performance per occasion (3 hours)	137,00	132,00	121,00
- Funeral service (4 hours)	195,00	185,00	174,00
- Traditional Church Service -(through the night; 20:00-06:00)	169,00	148,00	127,00
	100,00	110,00	121,00
FINANCIAL GAIN AUCTIONS / EXHIBITIONS - Per hour	390.00	369,00	337,00
ALL OTHER EVENTS - Per hour	263,00	211,00	190,00
ALL OTHER EVENTS - Fel floui	203,00	211,00	190,00
RECREATION - Practises and Games			
Sport club meetings - Per hour	69,00	66,00	64,00
Badminton (Callie de Wet only) (x2/week; 3 hours per occasion) - Per month	143,00	*	*
Badminton (Callie de Wet only) (x2/week; 3 hours/occasion) - Per year	1 052,00	*	*
Sports Practices/Drama/Arts/Culture - Per 3 hour occasion	69,00	66,00	64,00
Sports Practices (x2 / week; 3 hours per occasion) - Per month	137,00	133,00	127,00
Sports Practices (x2 per week; 3 hours per occasion) - Per year	1 052,00	842,00	632,00
Sports Tournament per day (hours as per conditions of hire)	1 031,00	632,00	316,00
EDUCATIONAL INSTITUTIONS	<u> </u>	·	·
School Functions (16:30-18:00 until 23:00)	211,00	179,00	158.00
School Functions for Fundraising (7:00-23:45)	258,00	242,00	211,00
Schools (Mondays) per year (2 hours/occasion)	605,00	569,00	526,00
Meetings (per hour)	69,00	66.00	64,00
Matric Examinations (per day during office hours) (Nkqubela & Zolani)	*	Free	Free
Opening/closing (where not during office hours/occasion)	100,00	100,00	100,00
ENTERTAINMENT	<u>.</u>		
Weddings / Dance / Entertainment/ Birthdays/drama/concerts (per day) 8:00-23:45	526,00	474,00	421,00
	·		•
Bazaars / Games/ Beauty contests (4 hours)	327,00	211,00	106,00
Award Evenings/Shows 18:00-23:45	327,00	211,00	106,00
Dress rehearsal (per hour)	68,00	58,00	48,00
Opening/closing (where not during office hours/occasion)	100,00	100,00	100,00

## **COMMUNITY SERVICES**

#### Libraries

Cards

Duplicate lender cards/laminated computer cards

<u>Books</u>

Fine for late return: Per book per week or part of a week

Plus: Reminder (letter, call)

Booking of books, per book (with max of 4 items)

Lost yellow book card Damaged plastic cover

Damaged book

CD's

Fine for late return of CD's: per week or part of week

Plus: Reminder (letter, call)

Booking of CD's (with maximum of 2 items)

Damaged CD case

Damaged CD

DVD'S

Fine for late return: Per DVD per day or part of a day

Plus: Reminder (letter, call)
Damaged/lost holder (black plastic)
Lost/damaged plastic inner bag

Damaged DVD

**Photocopies** 

Books / Study material A4 Books / Studymaterial A3

Deposits: Visitors (per book -maximum 3 books)

**Hiring of Activity Rooms** 

All Libraries (per day)

2018/2019

VAT excl	VAT incl
18,59	21,40

VAT excl	VAT incl
1,48	1,70
6,04	7,00
3,90	4,50
4,65	5,40
2,79	3,20

Replacement cost as determined by Provincial Library Service

VAT excl	VAT incl
1,48	1,70
6,04	7,00
3,72	4,30
9.30	10.70

Replacement cost as determined by Provincial Library Service

VAT excl	VAT incl
2,88	3,30
6,04	7,00
17,20	19,80
4,65	5,40

Replacement cost as determined by Provincial Library Service

VAT excl	VAT incl
1,30	1,50
2,61	3,00

No Vat 127,20

VAT excl	VAT incl
139,47	160,40

\*NOTE: The activity rooms may only be used for educational purposes and during open hours of the library.

## **COMMUNITY SERVICES**

### **Environmental Services**

	2018/2019	9
HIKING TRAILS	VAT excl	VAT incl
DONKERKLOOF / KEURKLOOF: MONTAGU		
Per function/day ( until 40 persons ): plus R300 deposit - no wood for barbeque	347,00	400,00
Overnight cottages - per adult per night	153,00	176,00
Overnight cottages - per child per night ( <= 18 Years)	88,00	102,00
Hikers per day - adult	45,00	52,00
Hikers per day - child ( <= 18 Years )	34,00	40,00
Permit for year - per person	174,00	201,00
Badskloofroute -per adult per day	34,00	40,00
Badskloofroute - per child per day (<= 18 Year)	23,00	27,00
Mountaineers per day - adult	34,00	40,00
Mountaineers per day - child ( <= 18 Year )	23,00	27,00
Visitors - recreational area - per adult per day	45,00	52,00
Visitors - recreational area - per child per day ( <= 18 Year )	34,00	40,00
DASSIESHOEK COTTAGES AND AKKERBOS: ROBERTSON		
Per function/day ( until 25 persons ): plus R1 000 deposit - no wood for barbeque	164,00	189,00
Visitors - per adult per day	45,00	52,00
Visitors - per child per day ( <= 18 Year )	34,00	40,00
Overnight - per adult per day	164,00	189,00
Overnight - per child per day ( <= 18 Year )	88,00	102,00
Badges	77,00	89,00
ARANGIESKOP: ROBERTSON		
Fee for year	223,00	257,00
Hiking trails - per adult per hike	50,00	58,00
Hiking trails - per child per hike ( <= 18 Year )	25,00	29,00
Badges	72,00	83,00
CEMETRIES		
Bricking of single grave	Actual Cost +	20%
Bricking of double grave	Actual Cost +	20%
Extra Large grave	3 381,00	3 889,00
Single grave (dig by Municipality)	488,00	562,00
Double grave (dig by Municipality)	931,00	1 071,00
Single grave (dig by yourself)	142,00	164,00
Bulding permitt (Laying of tombstones)	234,00	270,00
Opening of graves	400,00	460,00
Closing of graves	400,00	460,00
Opening of graves (after hours)	816,00	939,00
Closing of graves (after hours)	816,00	939,00
Wall of Remembrance (per opening)	460,00	529,00

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## **COMMUNITY SERVICES**

## **Swimming Pool**

### Individual Ticket

Entrance Fee per Adult Entrance Fee per Child

#### Period Ticketa

Ticket per month Season Tickets

### Gala Events

Gala per year without gate money Gala per year with gate money

#### **Educational Institution**

Schools Event/Programme Schools practise per year Swimming lessons per person per day

#### 2018/2019

VAT Excl.	VAT Incl.
22,00	26,00
14,00	17,00

VAT Excl.		VAT Incl.	
	185,00	213,00	
	314 00	362 00	

VAT Excl.	VAT Incl.
655,00	754,00
836.00	962.00

VAT Excl.	VAT Incl.
470,00	541,00
131,00	151,00
11.00	13.00

## **COMMUNITY SERVICES**

### Sport Fields

2018/19

**Sport Field Categories:** 

Category A: Callie de Wet - Robertson

Category B: Cogmanskloof - Ashton ; Van Zyl - Robertson; King Edward - Montagu

Category C: Happy Vallley - Bonnievale
Category D: McGregor sports field - McGregor

Tarrif Description	Category A	Category B	Category C	Category D
DEPOSIT'S	1 284,00	1 284,00	1 284,00	526,00
ATHLETIC - Clubs				
Exercise per month (x 2/week)	55,00	43,00	27,00	27,00
Club Events (per day 8:00-20:00) Prep.& Hiring	895,00	842,00	789,00	526,00
Events: Other Institutions	1 237,00	1 047,00	842,00	526,00
NETBALL/TENNIS				
Exercise per month (x2/week)	31,00	31,00	31,00	31,00
If gate money is collected-Prep.&Hiring	148,00	137,00	127,00	116,00
If no gate money is collected	60,00	60,00	60,00	60,00
CRICKET/SOCCER				
Exercise per month (x2/week)	55,00	43,00	27,00	27,00
If gate money is collected-Prep.&Hiring	395,00	179,00	158,00	106,00
If no gate money is collected	195,00	190,00	158,00	127,00
RUGBY				
Exercise per month (x2/week)	121,00	103,00	95,00	60,00
If gate money is collected-Prep.&Hiring	1 785,00	1 785,00	1 785,00	1 785,00
If no gate money is collected	211,00	211,00	211,00	158,00
SCHOOLS (All Sport Codes)				
Exercise per month (x2/week)	31,00	31,00	31,00	31,00
If gate money is collected-Prep.&Hiring	148,00	137,00	127,00	116,00
If no gate money is collected-Prep.& Hiring No- Fees Schools will received one (1) tree use per year. Schools must show proot of no-fees school	60,00	60,00	60,00	60,00
Jukskei				
Exercise per month (x2/week))	31,00	-	-	-
Games	148,00	-	-	-
General				
Cafeteria per day	158,00	137,00	116,00	95,00
Clubhouse/day	-	164,00	158,00	-
Other Events : not specified(non-profit) : profit	705,00 1 447,00	632,00 1 158,00	579,00 968,00	526,00 895,00

Practises are limited to two sessions per week

The Lessee must ensure that the condition of the facilities are left in the same manner as they were found. Failing to do so, will cause the lessee to forfeit the deposit and pay actual damages if more than the deposit.

## **COMMUNITY SERVICES**

## Disaster Management

#### 2018/2019

	2010/20	2010/2010			
FIRE FIGHTING	VAT excl	VAT incl			
Per Call	192.00	221.00			
Plus per hour or portion thereof per person	136.00	157.00			
+ Per km Per vehicle	17.00	20.00			
Premises inspection report, fire drill, disaster event plan	923,00	1 062,00			

# **STRATEGY & SOCIAL SERVICES**

### Informal Traders

	2018/2019		
INFORMAL TRADERS	VAT excl	VAT incl	
HAWKERS AREAS			
Plot per day	47,00	55,00	
Plot per month	229,96	265,00	
TOURISM RELATED ROAD SIGNAGE APPLICATIONS			
Application	565,22	650,00	
Application from previously disadvantaged areas	235,00	271,00	
The above exclude cost of signage and installation etc. (Cost & 15%)			