



**Raadslede van die Raad van die
Langeberg Munisipaliteit**

Kennis geskied hiermee van 'n Raadsvergadering
van die Raad van Langeberg Munisipaliteit wat gehou sal word op

29 MEI 2018 om 10H00

in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson
om oorweging te verleen aan die items op die aangehegte agenda.

...

**Councillors of the Council of the
Langeberg Municipality**

Notice is hereby given of a Council Meeting
of the Municipal Council of the Langeberg Municipality to be held on

29 MAY 2018 at 10H00

in the Council Chamber, Municipal Offices,
Church Street, Robertson to discuss the items on the appended agenda.

RDH / ALD S.W. VAN EEDEN
SPEAKER

AGENDA

~ 29 MAY 2018 ~

1. Opening / Opening
2. Bywoning / Attendance
3. Aansoeke vir verlof tot afwesigheid / Applications for leave of absence
4. Goedkeuring van Notule / Approval of Minutes:
 - 4.1 Bekragting van die Notule van 'n Gewone Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 27 Maart 2018 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson. 01 - 22
Confirmation of the Minutes of an Ordinary Meeting of Council of the Langeberg Municipality held on 27 March 2018 at 10h00 in the Council Chambers, Municipal Offices, Church Street, Robertson
 - 4.2 Bekragting van die Notule van 'n Spesiale Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 12 April 2018 om 08h30 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson. 23 - 24
Confirmation of the Minutes of a Special Meeting of Council of the Langeberg Municipality held on 12 April 2018 at 08h30 in the Council Chambers, Municipal Offices, Church Street, Robertson
 - 4.3 Bekragting van die Notule van 'n Statutêre Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 24 April 2018 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson. 25 - 27
Confirmation of the Minutes of a Statutory Meeting of Council of the Langeberg Municipality held on 24 April 2018 at 10h00 in the Council Chambers, Municipal Offices, Church Street, Robertson
5. Verklarings en Mededelings deur die Speaker / Statements and Announcements by the Speaker
6. Onderhoude met Afvaardigings / Interviews with Delegations
7. Verklarings en Mededelings deur die Burgemeester / Statements and Announcements by the Mayor.
8. Dringende Aangeleenthede en Verslae, Verklarings & Mededelings voorgelê deur die Munisipale Bestuurder. *Urgent Matters and Reports, Statements & Announcements submitted by the Municipal Manager.*

- 8.1 Matters which must be handled in terms of Section 30(5) of the Local Government: Municipal Structures Act, 1998 (Act No 117 of 1998), as amended. Aforesaid stipulation reads as follows: (5) Before a municipal council takes a decision on any of the following matters it must first require its executive committee or executive mayor, if it has such a committee or mayor, to submit to it a report and recommendation on the matter: (1) any matter mentioned in Section 160(2) of the Constitution; (2) the approval of an integrated development plan for the municipality, and any amendment to that plan; and (3) the appointment and conditions of service of the municipal manager and a head of a department of the municipality. *Sake wat hanteer moet word in terme van Artikel 30(5) van die Wet op Plaaslike Regering: Munisipale Strukture, 1998 (Wet No 117 van 1998), soos gewysig. Voormelde bepaling lees as volg: (5) Alvorens 'n munisipale raad 'n besluit oor enige van die volgende aangeleenthede neem, moet hy eers sy uitvoerende komitee of uitvoerende burgemeester, indien hy so 'n komitee of burgemeester het, versoen om 'n verslag en aanbeveling oor die aangeleentheid aan hom voor te lê: (1) enige aangeleentheid genoem in Artikel 160(2) van die Grondwet; (2) die goedkeuring van 'n geïntegreerde ontwikkelingsplan vir die munisipaliteit, en enige wysigings van daardie plan; (3) die aanstelling en diensvoorwaardes van die munisipale bestuurder en 'n hoof van 'n departement van die munisipaliteit.*
 - 8.2 Matters which must be handled in terms of Section 32(1) and (2) of the Local Government: Municipal Structures Act, 1998 (Act No 117 of 1998) as amended, and approved per Council Resolution A82 of 19 March 2001. / *Sake wat hanteer moet word in terme van die delegasies toegestaan ingevolge Artikel 32(1) en (2) van die Wet op Plaaslike Regering: Munisipale Strukture, 1998 (Wet No 117 van 1998), soos gewysig en aanvaar per Raadsbesluit A82 van 19 Maart 2001.*
 - 8.3 Report on matters of concern by representatives at the Cape Winelands District Municipality. / *Rapportering aangaande sake van belang deur verteenwoordigers by die Kaapse Wynland Distrikmunisipaliteit.*
 - 8.4 Other Matters / Ander Sake

9. Consideration of Notice of Motions / *Oorweging van Kennisgewing van Mosies*
10. Oorweging van Kennisgewing van Vrae / *Consideration of Notice of Questions*
11. Oorweging van Dringende Mosies / *Consideration of Urgent Motions*
12. Oorweging van Verslae / *Consideration of Reports:*

12.1	Reports submitted to Council for consideration (A Items) <i>Verslae voorgelê aan die Raad vir oorweging (A-Items)</i>	28
12.2	Reports submitted to Council for consideration (AA Items) <i>Verslae voorgelê aan die Raad vir oorweging (AA-Items)</i>	---
12.3	Reports dealt with in terms of the delegated powers by the Mayoral Committee (B & BB Items) <i>Verslae afgehandel deur die Burgemeesterskomitee in terme van gedelegeerde bevoegdhede (B & BB-Items)</i>	167

-oOo-

MINUTES OF AN ORDINARY MEETING OF COUNCIL OF THE LANGEBERG MUNICIPALITY
HELD ON 27 MARCH 2017 AT 10H00 IN THE COUNCIL CHAMBERS
MUNICIPAL OFFICES, CHURCH STREET, ROBERTSON

1. Opening / Opening

The Speaker welcomed the Executive Mayor, the Deputy Executive Mayor, Councillors, the Municipal Manager and the Administration to the meeting. He welcomed and introduced Envoy Cynthia Swanepoel of the Salvation Army in Robertson, who opened the meeting with an inspirational message from Psalm 138.

2. Bywoning / Attendance

Ald Van Eeden, SW	Speaker
Ald Jansen, HM.....	Executive Mayor
Cllr Joubert, GD	Deputy Executive Mayor
Ald Burger, JD.....	Councillor (Member of the Mayco)
Cllr Janse, DB	Councillor (Member of the Mayco)
Cllr Scheffers, EMJ	Councillor (Member of the Mayco) (Until 12h01)
Cllr Strauss, SW.....	Councillor (Member of the Mayco)

Cllr Beginsel, NJ.....	Councillor
Cllr Bosjan, E	Councillor
Cllr Du Plessis, S	Councillor
Cllr Grootboom, CJ	Councillor
Cllr Hess, P	Councillor
Cllr Kriel, J	Councillor
Cllr Maflika, JS	Councillor
Cllr Manganengene, HF	Councillor
Cllr Mbi, AS	Councillor
Cllr Nteta, BH	Councillor
Cllr Nyamana, WZ	Councillor
Cllr Shibili, AJ	Councillor
Cllr Swanepoel, LM	Councillor
Cllr Van der Merwe, TM	Councillor (Until 12h01)
Cllr Van Zyl, JDF	Councillor

Mr Mokweni, SA	Municipal Manager
Mr Everson, AWJ	Director Corporate Services
Mr Brown, B	Chief Financial Officer
Ms Matthys, CO	Director Strategy & Social Development
Mr Van der Westhuizen, IAB.....	Director Engineering Services
Mr Martin, CS	Manager Budget Office
Ms Kotzé, S.....	Manager Administrative Support
Ms Burger, E	Chief Clerk General Administration
Mr Qhanqisa, ST	Translator

3. 3.1 Applications for leave of absence / Aansoek om verlof tot afwesigheid

Cllr Januarie, JJ

Councillor

3.2 Absent without leave / Afwesig sonder verlof

None / Geen

4. Goedkeuring van Notule / Approval of Minutes:

- 4.1 Dat die notule van 'n Gewone Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 20 Februarie 2018 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson goedgekeur en bekragtig word.

That the minutes of an Ordinary Meeting of Council of the Langeberg Municipality held on 20 February 2018 at 10h00 in the Council Chambers, Municipal Offices, Church Street, Robertson be approved and confirmed.

Cllr SJ Shibili inquired to the resubmission of item **AA469 : SUBMISSION OF MOTION : CLLR WZ NYAMANA URGENT MOTION AGAINST MM - REVOKING EMPLOYMENT CONTRACT WITH FULL SETTLEMENT**. This motion was withdrawn at the Council meeting of 20 February 2018 after the Speaker said that he received a letter to this effect from Cllr WZ Nyamana. The Speaker also said that the motion will serve at the next Ordinary Council meeting, yet it is not included in today's agenda and Cllr Shibili asked the reason for this. The Speaker said that it was an oversight of Administration and himself and that he only realised it this morning. He will now move it to the next Council meeting.

- 4.2 Dat die notule van 'n Spesiale Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 26 Februarie 2018 om 14h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson goedgekeur en bekragtig word.

That the minutes of a Special Meeting of Council of the Langeberg Municipality held on 26 February 2018 at 14h00 in the Council Chambers, Municipal Offices, Church Street, Robertson be approved and confirmed.

5. Verklarings en Mededelings deur die Speaker / Statements and Announcements by the Speaker

The Speaker wished all the Councillors a blessed Easter and said that it should be celebrated for the right reasons and with one's family.

6. Onderhoude met Afvaardigings / Interviews with Delegations

None / Geen

7. Verklarings en Mededelings deur die Burgemeester / Statements and Announcements by the Mayor.

Die Uitvoerende Burgemeester het gesê dat hy later in die agenda sy mededelings as deel van Item A3596 sal doen.

8. Dringende Aangeleenthede en Verslae, Verklarings & Mededelings voorgelê deur die Munisipale Bestuurder. Urgent Matters and Reports, Statements & Announcements submitted by the Municipal Manager.

The Municipal Manager submitted one report on an addendum for discussion later in the agenda:

A 3602	REQUEST FOR A JOINT OPERATION BETWEEN LANGEBERG MUNICIPALITY AND THE NATIONAL DEPARTMENT OF TRADE AND INDUSTRY ON SAFETY MEASURES IN INFORMAL SETTLEMENTS (10/3/1, 17/5/R) (DIRECTOR STRATEGY & SOCIAL DEVELOPMENT)
--------	---

9. Consideration of Notice of Motions / Oorweging van Kennisgewing van Mosies

The Speaker requested Council's approval to deal with the following motions later on in the agenda. The request was granted.

9.1	A 3592	SUBMISSION OF MOTION - CLLR J KRIEL - OUTSIDE TOILETTES, MONTAGU
-----	--------	--

9.2	A 3593	SUBMISSION OF MOTION - CLLR J KRIEL - STRYDOM STREET HOUSES, MONTAGU
9.3	A 3595	SUBMISSION OF MOTION - CLLR S DU PLESSIS - STRYDOM, DU TOIT & DU PREEZ STREET HOUSES, MONTAGU
9.4	A 3597	SUBMISSION OF MOTION - CLLR CJ GROOTBOOM - RECALL OF AGENDA POINT A3551
9.5	A 3598	SUBMISSION OF MOTION - CLLR CJ GROOTBOOM - AVAILING LAND FOR THOSE OUTSIDE THE GOVERNMENT HOUSING SCHEME / RDP HOUSES
9.6	A 3599	SUBMISSION OF MOTION - CLLR CJ GROOTBOOM - ILLEGAL LAND INVASION AND LAND GRAB IN LANGEBOOM MUNICIPALITY

10. Oorweging van Kennisgewing van Vrae / Consideration of Notice of Questions

Cllr CJ Grootboom requested an explanation from Administration what the purpose of this point on the agenda is, as in all the years that he has served as a councillor, nothing has ever been discussed under paragraph 10 and yet, it is a standing agenda point.

The Municipal Manager said that the Rules of Order were promulgated in 2003 and it is not clear what the intention of paragraph 10 was at that stage. In other levels of government members write questions which they would like responded to in the next sitting. Such questions would have to be submitted well in advance in order for the answers to be prepared. Cllr Grootboom said that it is important that an agreement be reached today. He proposed that questions be submitted 14 days in advance of a council meeting and be addressed to a specific person. The Speaker said that in terms of the Rules of Order, Section 35 states that every notice of intention by a member to introduce a question shall be in writing, motivated, signed and dated and delivered to the Municipal Manager at least 6 working days before the date of the meeting it is to be introduced at. There was agreement however that the more time the responder has to prepare a proper and comprehensive answer, the better. Upon a question by Cllr S du Plessis about the status quo and updating of the Rules of Order, the Municipal Manager said that Advocate J Koekemoer will be finalizing the Rules, taking into account all the input he received and then he will present it to Council. He has also talked to the Provincial legal Task Team who has looked at a number of things to see whether there is a possibility that the Rules could be standardized at a provincial level. The reason for that is because SALGA talks about Rules of Order at their meetings or they train councillors and the rules in their manuals do not apply in this chamber. This becomes quite a problem, as you can imagine. In the interim he would have to finish our Rules and bring it back to Council so that we can have some new to work with, in the interim, while they are busy with the bigger project.

Cllr AJ Shibili said that a recommendation (*the 14 days recommended / proposed by Cllr Grootboom*) cannot supersede the Rules of Order. The Speaker agreed with Cllr Shibili and said that any notice of questions will have to be delivered to the Municipal Manager at least 6 working days before the date of the meeting. The Municipal Manager said that Councillors should regard this as a pragmatic approach. When they submit a question, the expectation is a proper and thorough answer. He asked them to imagine that 20 questions are received 6 days before a council meeting and officials must put together 20 reports in time for the meeting. Section 35, sub-section 2 states that every notice of intention by a member to introduce a question shall be in writing, motivated, signed and dated and delivered to the Municipal Manager at least 6 working days before the date of the meeting. It says *at least*. So in other words, two weeks before the meeting the question can be submitted, or longer. This will allow enough time for proper research and response. The only requirement is that it may not be submitted *later* than 6 working days before the meeting.

11. Oorweging van Dringende Mosies / Consideration of Urgent Motions

A 3603 URGENT MOTION BY CLLR BH NTETA : ERECTION OF A SPEED HUMP IN BUILDING STREET, ZOLANI OPPOSITE THE LIBRARY, THE POLICE STATION AND COMMUNITY HALL

Cllr Nteta said that he had an urgent motion about the erection of a speed hump in Building Street, Zolani opposite the Library, the Police Station and Community Hall. This is a matter of life and death as the street is very busy with lots of reckless driving at the order of the day. A few weeks back a

learner was hit by a car and I am therefore requesting the erection of a speed bump to decrease the reckless driving. Every Wednesday elderly people are using the Community Hall for their medication, people visit the clinic daily and children attend the library. It is a very dangerous street for the community.

The Speaker requested Council's approval to deal with the motion as an urgent matter. The request was granted.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That a speed hump be erected in Building Street, Zolani opposite the Library, the Police Station and the Community Hall.

12. Oorweging van Verslae / Consideration of Reports:

12.1 Reports submitted to Council for consideration (A Items)
Verslae voorgelê aan die Raad vir oorweging (A-Items)

A 3581 ALIENATION OF ERVEN SITUATED IN ASHTON (7/2/3/2/5)(MANAGER: ADMINISTRATIVE SUPPORT)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That the General Plan 2865/2011 and amendment of Housing Pipeline that was approved in 2014 be withdrawn.

Dat die Algemene Plan 2865/2011 en gewysigde Behuisingspyplyn wat gedurende 2014 goedgekeur is, herroep word.

2. That erven 1869 – 1874 and 1876 – 1878 (which varies in seize between 799 & 812m²) be alienated by way of public tender subject to the following conditions:

Dat erwe 1869 – 1874 en 1876 – 1878 (wat wissel in grootte tussen 799 & 812m²) by wyse van 'n publieke tender onderworpe aan die volgende voorwaardes vervreem word:

- 2.1 That it be confirmed that erven 1869 – 1874 and 1876 – 1878 is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat erwe 1869 – 1874 en 1876 – 1878 nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, /wet 56 van 2003).

- 2.2 That the erven be alienated at a market related price.

Dat die erwe verkoop word teen 'n markverwante prys.

- 2.3 That a deposit of 10% be payable with the signing of the deed of sale and that the remainder of the purchase price be payable with registration.

Dat 'n deposito van 10% betaalbaar sal wees met ondertekening van die koop-ooreenkoms en dat die restant van die koopsom betaalbaar is by registrasie.

- 2.4 That the purchaser be responsible for all cost involved for registration of the property in his/her name.

Dat die koper verantwoordelik sal wees vir alle kostes ten opsigte van die registrasie van die eiendom in sy/haar naam.

- 2.5 That the buyer be responsible for all the connection fees for municipal services rendered to the property as well as the installation of a water meter.

Dat die koper verantwoordelik sal wees vir alle aansluitingsfooie vir munisipale dienste gelewer aan die perseel sowel as die installering van 'n watermeter.

- 2.6 That the purchase deal be finalized within a period of 6 months after allocation of the property, failing which the offer will expire irrevocably.

Dat die kooptransaksie binne 'n periode van 6 maande vanaf datum van toekenning van die erf afgehandel word, by versuim waarvan, die aanbod onherroepelik verval.

- 2.7 That an amount of R200 000.00 be budgeted in the 2018/2019 budget for the strengthening of the low voltage network.

Dat 'n bedrag van R200 000.00 begroot word in die 2018/2019 begroting ten einde die lae spanningsnetwerk te versterk.

A 3582 RESUBMISSION: WONDERFONTEIN: APPLICATION FOR THE LEASE OF MUNICIPAL LAND, A PORTION OF ERF 2 ALONG THE MCGREGOR ROAD, ROBERTSON (7/2/3/1/5)(PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

A discussion took place, initiated by Cllr AJ Shibili, about the status of the initial applicant (*Mr H van Niekerk*) and the later applicant (*Langeberg Associated Wineries Pty Ltd represented by Paul René Marais*). Cllr CJ Grootboom said that either someone in Administration or the applicant is misleading Council because if Mr Van Niekerk wished to rent the land, why does Council want him to buy the land? Cllr S du Plessis on behalf of ICOSA concurred with Cllr Grootboom that the report should be referred back. Ald JD Burger said that Mr Van Niekerk is the son-in-law of Mr Marais and a director of Langeberg Associated Wineries Pty Ltd. The Municipal Manager said that the Administration was opposed to the leasing of the land because the applicant wanted to lease the land for nothing; he wanted it free of charge. His initial letter stated: "*Wonderfontein farm is prepared to maintain the area at no cost to the municipality in exchange for a long term lease at a zero rate.*" The Municipality was against this exploitation.

Cllr GD Joubert, on behalf of the DA requested a five minute caucus from 10h35 - 10h40. Upon return Cllr Joubert said that the report must be referred back and Langeberg Associated Wineries Pty Ltd must apply to purchase the land, instead of Mr H Van Niekerk.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That the resolution taken under item A3363 be revoked.
2. That it be confirmed that municipal land, a portion of erf 2, Robertson is not needed for the provision of the minimum level of basic municipal services S14 of the MFMA 2003, Act 53 of 2003).
3. That Langeberg Associated Wineries (Pty) Ltd, if they want to purchase the land, must apply and not someone else who is not the buyer.

A 3583 RESUBMISSION: ASHTON BUITEKLUB: ERF 590, ASHTON (7/2/3/1/5)(MANAGER: ADMINISTRATIVE SUPPORT)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That Ashton Buitekklub be given notice of termination of the agreement and that they must vacate the building and seize any further use within 60 days from date of notification.

Dat Ashton Buitekklub kennis gegee word van kanselering van die ooreenkoms en dat hulle die gebou moet ontruim en enige verdere gebruik moet staak binne 60 dae van datum van kennisgewing.

2. That it be confirmed that erven 590, 577, 857, and portions of erven 163 and 645, Ashton is not needed for the provision of the minimum level of basic municipal services (Sect. 14 of the MFMA 2003, Act 56 of 2003).

Dat dit bevestig word dat erwe 590, 577, 857 and gedeeltes van erwe 163 en 645, Ashton nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (Sect. 14 of the MFMA 2003, Act 56 of 2003).

3. That erven 590, 577, 857, and portions of erven 163 and 645 be alienated to be develop for business purposes by way of public tenders at a market related price by inviting development proposals subject to the normal conditions applicable when inviting for development proposals.

Dat erwe 590, 577, 857 en gedeeltes van erwe 163 en 645, Ashton vervreem word om ontwikkel te word vir besigheidsdoeleindes by wyse van 'n openbare tender teen 'n markverwante prys deur ontwikkelingsvoorstelle aan te vra onderhewig aan die standaard voorwaardes wanneer ontwikkelingsvoorstelle aangevra word.

4. That the costs of the development, upgrading and provision of municipal services to be for the account of the developer.

Dat alle kostes vir die ontwikkeling, opgradering en beskikbaarstelling van munisipale dienste vir die ontwikkelaar se koste is.

5. That the prescribed land use regulations still be followed.

Dat alle voorgeskrewe grondgebruik regulasies van toepassing is.

A 3584 ALIENATION OF ERF 2403, ROBERTSON (7/2/3/1/5)(CHIEF CLERK: PROPERTY ADMINISTRATION)

The Director Corporate Services gave the background to the origin on the purchase of the land and the circumstances surrounding the public toilettes.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018

This item served before an Ordinary Meeting of Council on 27 March 2018

Eenparig Besluit / Unanimously Resolved

1. That the public toilets situated on a portion of erf 2403, Robertson be demolished subject to the obtaining of a demolishing certificate.

Dat die openbare toilette geleë op 'n gedeelte van erf 2403, Robertson gesloop word onderworpe aan die verkryging van 'n slopings sertifikaat.

2. That it be confirmed that erf 2403, Robertson is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat erf 2403, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, /wet 56 van 2003)

3. That once point 1 has been adhered to, erf 2403, Robertson be alienated by way of public tender for business purposes subject to the following conditions:

Dat wanneer punt 1 afgehandel is, erf 2403, Robertson vervreem word by wyse van 'n publieke tender vir besigheidsdoeleindes onderworpe aan die volgende voorwaardes:

- 3.1 That the selling price be determined based on a reasonable market value certificate.

Dat die verkoopprys van die eiendom bereken word, basseer op 'n billike markwaarde sertifikaat.

- 3.2 That a deposit of 10% be payable at the signing of the deed of sale and that the remainder of the purchase price be payable with registration.

Dat 'n deposito van 10% betaal word by ondertekening van die koop-ooreenkoms en dat die restant van die koopprys teen registrasie betaalbaar is.

- 3.3 That the buyer be responsible for all the connection fees for municipal services rendered to the property.

Dat die koper verantwoordelik sal wees vir alle aansluitingsfooie vir munisipale dienste gelewer aan die perseel.

- 3.4 That the buyer be responsible for the registration costs of the property in his name.

Dat die koper verantwoordelik sal wees vir die registrasie kostes van die eiendom in sy naam.

- 3.5 That the purchase deal be finalized within a period of 6 months after allocation of the property, failing which the offer will expire irrevocably.

Dat die kooptransaksie binne 'n periode van 6 maande vanaf datum van toekenning van die erf afgehandel word, by versuim waarvan, die aanbod onherroeplik verval.

A 3585 ADDRESSING OF CHALLENGES FACING LANGEBOG MUNICIPALITY: AD HOC COMMITTEE RECOMMENDATIONS (3/1/1/R) DIRECTOR ENGINEERING SERVICES)

The discussion that took place during the Engineering Services Portfolio Committee meeting was referred to. The Municipal Manager said that should electricity be prioritized, we shall have to stop every other capital budget and this issue will have to be deliberated on at the budget workshop which is scheduled at the budget workshop which will take place soon. There is R35 million for capital budget projects but in the budget workshop in April the full Council will have to cut the cake for us. It's not that the Municipality do not want to do it, but it costs money and Council will have to divide the money.

Hierdie item het gediën voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That basic water, sanitation, refuse removal and electrical services be provided to all informal settlements.
2. That the required capital and operational funding for the provision of basic water, sanitation, refuse removal and electrical services to all informal settlements be provided on the 2018 / 2019 draft budget and the budgets thereafter.
3. That the flat rate for the provision of these basic water, sanitation and refuse removal services to informal settlements be increased to R 335/month/household to cover the operational costs of the proposed sanitation and refuse removal services and be implemented in 2018 / 2019.
4. That electrical services not be provided to illegal immigrants.
5. That electrical services be provided to the following informal settlements subject to the availability of funding.

- 5.1 Nkanini, Robertson
- 5.2 Môreson & Droëheuwel, Robertson
- 5.3 Nkandla, Zolani
- 5.4 Riemvasmaak, Ashton
- 5.5 Informal Settlement, Bonnievale
- 5.6 Mandela Square, Montagu
- 5.7 Backyard Dwellers, Entire Langeberg Area

- 6. That Administration provides feedback on how far the Municipality is with the acquisition of the Bruwer land (Ashton) and Heyl land (Robertson).
- 7. That Council indicates at which informal settlement the provision of these basic municipal services should start.

**A 3586 MONTHLY REPORT FROM THE LOCAL TOURISM ASSOCIATIONS – JANUARY 2018 (12/2/3/3)
(MANAGER: SOCIAL DEVELOPMENT)**

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That the Monthly report from the Local Tourism Associations for January 2018 be accepted.

**A 3587 MID-YEAR PERFORMANCE EVALUATIONS OF SECTION 56 & 57 EMPLOYEES OF 2017 / 2018
FINANCIAL YEAR**

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That Council take cognizance of the mid-year performance evaluation process that was followed

Dat die Raad kennis neem van die mid-jaar prestasie evaluasie proses wat gevolg is

A 3588 APPOINTMENT / DELEGATION OF REPRESENTATIVES TO SERVE ON EXTERNAL BODIES (3/1/2 + 3/14)(DIRECTOR CORPORATE SERVICES)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That Administration determines whether the organisation, *Robertson Ontwikkelings Forum*, still exists and reports back to Council.

A 3589 COUNCILLORS TO SERVE ON COMMITTEE STRUCTURE OF COUNCIL (3/1/2 + 3/1/4)(DIRECTOR CORPORATE SERVICES)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

- 1. That Cllr HF Mangenengene be appointed to serve as a member on the Strategy & Social Development Committee, on MPAC and on the Community Services Portfolio Committee.
- 2. That Cllr HF Mangenengene be elected as Chairperson for the Community Services Portfolio Committee.

A 3590 REPORT ON ADMINISTRATIVE PROCESS TO SELECT PEOPLE FROM THE DATABASE FOR EPWP / CONTRACT APPOINTMENTS (MANAGER: HUMAN RESOURCES)

A discussion took place about the selection process - that ineligible / foreigners are being included on the lists, inclusion of too many people per household, the same people being included multiple times, etc. How do you regulate it and ensure that inclusion on these lists is fair and unbiased?

Cllr AS Mbi said that there were indeed some challenges with people that get on the system. "Inkommers" also put their names on the list and gets selected because obviously they are not known to Administration. Seeing that there is a guideline in the process set out by Administration in the report, he suggested that after Administration has selected candidates according to the 5 criteria in the report, the names be verified with the particular ward councillor whether he / she knows the selected candidates, whether he / she understand the indigenous situation of that person, etcetera.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That the administrative process to select people from the database for EPWP / contract appointments be continued with.
2. That after Administration has selected candidates according to the five criteria in the report, the names be verified with the particular ward councillor whether he / she knows the selected candidates and whether they are indeed indigent.

A 3591 DROUGHT ARRANGEMENTS ON THE SPORTS FIELDS IN THE LANGEBOER MUNICIPAL AREA (17/8/1)
(MANAGER: COMMUNITY FACILITIES)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That Council takes note of the request.
Dat die Raad die kennis neem van die versoek.
2. That the watering of sport fields (A fields) be allowed for two hours per day between 08H30 and 10H30.
3. That Council closes the sports facilities (A fields) from 13 March until 31 March 2018 to secure the access of water to the sports fields.
Dat die Raad die sportgeriewe (A velde) vanaf 13 Maart tot 31 Maart 2018 sluit om toegang van water na die sportvelde te verseker.
4. That the B fields may be used for practices but may not be watered and that the use be monitored and stopped if circumstances necessitates such a decision.
Dat die B velde vir oefeninge gebruik mag word, maar nie natgelei mag word nie.
5. That the Manager: Community Facilities inform the clubs, schools and Boland Rugby Union in writing about the new arrangements.
Dat Bestuurder: Gemeenskap Fasiliteite die Klubs, Skole en die Boland Rugby Unie per brief inlig oor die nuwe reëlins.
6. That the Municipality reserves the right to close the facilities on short notice if the situation deteriorates and if the clubs and schools do not cooperate.

A 3592 SUBMISSION OF MOTION - CLLR J KRIEL - OUTSIDE TOILETTES, MONTAGU

With the permission of the Speaker Cllr CJ Grootboom said that earlier on, at agenda point 10, the Speaker said that for any motion to be included in an agenda it must be signed and dated by the writer of the motion. This motion of Cllr Kriel's was signed but not dated by him. It only carried the date stamp of the Municipality which indicate the date on which the Municipality received the motion. Cllr Grootboom said that this is a technical matter and it should be asked whether the rule applied. If it did, it meant that there was not a date by the Councillor. He requested the Speaker to clear the matter before continuing with the motion. The Speaker said that in his opinion the date stamp denoted the date on which the Councillor submitted his motion. The Municipal Manager said that Cllr Grootboom's technical point was correct. Cllr AS Mbi said that several motions had been submitted via email and discussed without being authenticated. A precedent had been created and how do we then punish the motion of Cllr Kriel. Upon a question by the Speaker, Cllr Kriel confirmed that the Director Corporate Services put the date stamp of the Municipality on the motion when he (Cllr Kriel) submitted it to the Director. The Municipal Manager requested Council to allow a pragmatic approach, i.e. there is sufficient proof that the motion was received within a correct period of time as indicated by the date stamp of the Municipality. The Speaker should ask Council whether they could accept then on that basis that the motion be discussed. Cllr AS Mbi said that this was now the second time that he had to speak about the procedures for the submission of motions. Cllr Grootboom said that in future such noncompliant motions should not be discussed, but for this round he agreed that the motion be discussed.

Cllr J Kriel expanded on his motion and said that after the motion was submitted he realised that the problem not only existed in Montagu but essentially in the whole of Langeberg. Available capital is only so much and with this motion he requested the Municipality to conduct a survey in all wards of outside toilettes belonging to owners and which are municipal houses. A plan must be submitted to Council for the next 3, 5 and 7 years whether the Municipality will finance it, obtain outside funds. Is the Municipality going to replace outside toilettes that have been transferred to owners, with inside toilettes? Promises were made, but nothing is on paper. As ward councillors we must provide these answers to our constituents.

Further discussion took place about the motion. The Municipal Manager said that there is no 'rectification fund / programme'. There was a time when outside toilettes were included into the houses in Cogmanskloof, Ashton using a grant given by the District Municipality. Thirdly, from time to time the Municipality receive socially-driven small requests from individuals such as a bedridden octogenarian who asked for an inside toilet. Companies such as Asla and Schaaf Civils have social investment funds for such requests and the Municipality refer such requests to them.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That the Executive Mayor take up the matter of outside toilettes with Mr Bonginkosi Madikizela, the MEC of the Department of Human Settlements for the Provincial Government of the Western Cape.

A 3593 SUBMISSION OF MOTION - CLLR J KRIEL - STRYDOM STREET HOUSES, MONTAGU

Cllr J Kriel read his motion and then expanded on it by giving new information that came to hand. He said that the area cannot be divided into 14 erven but only into 10 erven because the distance is only 100m. The area is also not too steep for the size of a HOP house (7,5m x 7,5m x 25m deep). You can put up 10 duplex unit = 20 housing units.

The Director Strategy & Social Development gave an explanation about the annexures attached to this item. A discussion took place about the practicalities and details of the Strydom Street Houses.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That option 3.2 regarding in-situ upgrade of Strydom Street, as proposed in the report of the Human Settlements Department's Project Manager, be adopted;
2. That all 14 houses be handled as one project in accordance with the undertaking of the Provincial Minister of Human Settlements to the community during his visit to the affected properties.

A comfort break was granted from 12h01 - 12h13.

Cllrs EMJ Scheffers and TM van der Merwe were excused from the meeting at 12h01 by the Speaker.

A 3594 FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – FEBRUARY 2018 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

The Executive Mayor presented the Executive Summary to Council.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

A 3595 SUBMISSION OF MOTION - CLLR S DU PLESSIS - STRYDOM, DU TOIT & DU PREEZ STREET HOUSES, MONTAGU

Cllr S du Plessis read his motion and Cllr Kriel requested that the Strydom Street-part of the motion be removed as it had already been discussed under item A3593. The Speaker approved the request. Cllr Du Plessis said although there were only a few affected houses, the water drainage was a really serious problem and that it should receive urgent attention.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That the matter be referred to the Engineering Services Department for investigation of the water drainage and run-off problem in the upper part of Du Toit Street, Montagu and that the affected safety standard of houses also be inspected.
2. That a report be submitted detailing what the plan of action will be to:
 - 2.1 rectify the water drainage and run-off problem in the upper part of Du Toit Street, Montagu
 - 2.2 the possible repair of the water damage to the houses, if any.
3. That the condition and safety standards of the pre-1994 houses in Du Preez Street, Montagu be inspected and that a report be submitted listing which houses must be demolished because of its unsafe state of construction and which houses can be repaired to current housing standards.

A 3596 SUBMISSION OF THE 2018 / 2019 TO 2020 / 2021 OPERATING / CAPITAL BUDGET, IDP & POLICY DOCUMENTS (5/1/1-2018/2019) (CHIEF FINANCIAL OFFICER)

BURGEMEESTERSBEGROTINGSREDE : TERTAFELLEGGING VAN DIE 2018 / 2019 TOT 2020 / 2021 BEGROTING

Speaker, Adjunk Uitvoerende Burgemeester Dr Joubert, Lede van die Burgemeesterskomitee, Raadslede, Munisipale Bestuurder Mnr. Mokweni, Alle direkteure, Gaste, Dames en Here

Ek bied vandag die begroting aan, in die lig van baie ontwikkelinge in ons land, die provinsie en ons munisipaliteit. In die eerste plek staan ons 'n baie ernstige droogte in die gesig. Soortgelyke droogte was laas in 1934 beleef. Die weervoorspellers noem dat hierdie droogte selfs nog erger is as dié van 1934 en dit het 'n aansienlike impak op ons ekonomie.

Waterbeperkings veroorsaak dat die landbou industrie nie op sy maksimum kapasiteit produseer nie. Gelukkig het ons gedurende die somermaande reën gehad en ons damme wat sowat 50% vol was in Januarie, is nou in alle dorpe tot 100% vol. Alhoewel dit goeie nuus is, moet ons onthou dat ons damme slegs 44% van ons totale waterverbruik verskaf en die

56% kom van die Brandvlei-dam af, wat op 19 Maart 2018 op 'n kritieke 10% gestaan het. Alhoewel ons die waterbeperkings tot vlak een verminder het, word ons inwoners aangemoedig om water spaarsamig te gebruik, aangesien ons nog nie uit die gevaar is nie.

Ons sien ook dat daar 'n toename is in onwettige grondbesetting. Informele nedersettings spring oral op, sommige maak selfs onwettige konneksies met ons elektrisiteitsnetwerk. Alhoewel ons 'n goeie begrip het van die behuisingsbehoeftes van ons burgers, kan ons nie sulke gedrag verskoon nie, aangesien dit meer druk op die beperkte hulpbronne van die munisipaliteit plaas. Elke nedersetting vereis basiese dienste wat nie bekostigbaar is nie. Verder is sommige van hierdie nedersettings gebou op grond wat glad nie geskik is vir behuisingsontwikkeling nie.

Werkloosheid, dwelmmisbruik, en misdaad is besig om hand uit te ruk. Tesame met die toenemende vandalisme van munisipale eiendomme, word daar meer finansiële druk op die munisipaliteit geplaas. Ons as gemeenskap moet saam leierskap toon om hierdie probleme die hoof te bied. Almal in die gemeenskap moet hande vat om hierdie situasie om te draai.

EKONOMIESE OORSIG

Die Nasionale Ekonomiese Vooruitsig

Die jaar (2017) was gekenmerk deur stadige ekonomiese groei, resessie, afgraderings en verhoogde kommer oor die bestuur en volhoubaarheid van sleutelbesighede in staatsbesit.

Desondanks het die land se ekonomiese groeivooruitsigte die afgelope paar maande verbeter, as gevolg van sterk groei in die primêre sektor van die ekonomie - veral landbou - sowel as 'n welkome herstel in beleggerssentiment en besigheidsvertroue. Oor die medium termyn is die groeivooruitsigte hoër as wat in verlede jaar se MTBPS (**Mediumtermyn-begrotingsbeleidsverklaring**) geprojekteer is.

Die onlangse politieke ontwikkelinge in die land het ook bygedra tot 'n aantal sleutelfaktore wat positief ingewerk het op die ekonomie. Die rand het aansienlik versterk en wissel nou tussen R 11.80 en R 12.00 tot die Amerikaanse dollar. Die besigheidsvertroue het aansienlik verbeter, die kommoditeitspryse het stabiliseer. So as geheel is daar goeie vooruitsigte vir ons ekonomie.

Dit is belangrik om beleggings in die privaatsektor te lok om werkloosheid te verminder wat hoog bly op 26,7 persent.

Die 2017 BBP (**Bruto Binnelandse Produk**) groeiproeksie vir Suid-Afrika is opwaarts hersien tot 1 persent, wat hoër is as die 0,7 persent wat verlede jaar op MTBPS verwag is. Daar word verwag dat 'n groei van 1,5 persent in 2018 sal styg tot 2,1 persent in 2020, terwyl Sub-Sahara-Afrika na verwagting groei teen 3,3 persent in 2018 sal ervaar.

As ons na die Provinsiale ekonomiese vooruitsigte kyk, is dit belangrik om te noem dat die provinsie se ekonomie meer diensgeoriënteerd is en minder blootgestel is aan die mynbou en die wisselvalligheid wat daarmee gepaard gaan. Tog, die relatiewe belangrikheid van landbou en landbouverwerking vir uitvoere vanuit die Provinsie, bring wisselvalligheid in die provinsiale ekonomie, veral weens die onsekerheid wat veroorsaak word deur klimaatsveranderinge en die waterkrisis wat in die provinsie heers. Met die produksieuitsette wat na verwagting oninspirend lyk, sal die Wes-Kaap verwag om in 2017 tot 0,5 persent te groei voordat dit in 2018 tot 1 persent herstel. Dit is ver onder sy langtermyn-gemiddeld ten spyte van die herstel van landbou in 2017.

Op plaaslike vlak kan ons duidelik sien dat die munisipale gebiede binne die Kaapse Wynland Distrik, tesame met die Provinsie, dieselfde groei-tendense in die afgelope dekade beleef het. Na 2014 het die ekonomie van Kaapse Wynland Distrik elke jaar teen 'n stadiger koers gegroei, met 2016 die laagste groeikoers sedert die resessie in 2009. Die afname in die groei van GDP (**Bruto Binnelandse Produk per Streek**) in die Kaapse Wynland Distrik en die Provinsie na 2014, is hoofsaaklik as gevolg van nasionale en internasionale ontwikkelinge wat die plaaslike ekonomie beïnvloed het. Algemene stygings in voedselpryse weens die droogte, styging van nasionale werkloosheid en stygende rentekoerse het almal 'n negatiewe uitwerking op beleggings, terwyl die wisselvalligheid van die Rand teenoor geldeenheede soos die Amerikaanse Dollar, Pond Sterling en Euro bydra tot stygende inflasie aangesien SA oor die algemeen 'n netto invoerder van goedere is. Ander faktore soos dalende besigheidsvertroue, politieke onstabiliteit en die sub-beleggingskredietgradering deur graderingsagentskappe dra alles by tot verswakte ekonomiese toestande.

Die Langeberg munisipale gebied het die kleinste ekonomie binne die Kaapse Wynland Distrik. Die gemiddelde jaarlikse 3,6 persent GDP groeikoers oor 'n tydperk van tien jaar (vanaf 2005 tot 2015) is egter groter as dié van die Distrik en Provinsie. Die hoër groeikoers is te danke aan die klein ekonomiese basis binne die plaaslike munisipale gebied.

In die Langeberg munisipale gebied is ekonomiese groei gedurende die afgelope tien jaar deur groei in tersiêre sektore gedryf. Die sektor van finansies, versekering, eiendoms- en sakedienste groei teen 'n gemiddelde jaarlikse koers van 7,9 persent.

In 2016 het die werklike GDP-groei verswak tot 0,1 persent; wat die laagste groeikoers is sedert die resessie toe die ekonomie met 2,1 persent gedaal het. Die afname in groei kan toegeskryf word aan die verkleining van die landbou-, bosbou- en visvangsektor, die mynbou- en steengroefsektor en die vervaardigingssektor in 2016. Die gebrek aan water beperk die vervaardigingsbedrywe om optimaal te funksioneer, wat bydra tot die krimp van hierdie sektor (Langeberg Munisipaliteit, 2017).

Speaker, met inagneming van die voormelde, kan ek net sê daar is moeilike tye voor ons, maar daar is lig aan die einde van die tunnel. Ons bly hoopvol dat ons ekonomie sal verbeter en dat ons almal sal saamwerk om armoede, die behuisingsnood en werkloosheid sal oorwin.

AANTEKENINGE VIR DIE SAMESTELLING VAN DIE BEGROTING

1. Salarisbegroting

Ons het voorsiening gemaak vir 7,5% toename in personeelkoste en 'n verhoging van 5% in raadslede se toelaes. Daar word ook aanvaar dat die huidige werknemers nie sal bedank nie en daarom het ons begroot vir die verhoging van alle werknemers.

2. Tariewe

- Ons het voorsiening gemaak vir 6,84% toename in elektrisiteitstariewe.
- Die tarief vir eiendomsbelasting sal met 8% in die rand vir residensiële eiendomme styg en 'n 10% -verhoging in die rand vir sake-eiendomme.
- Die tariewe vir vullisverwydering sal met 13% styg.
- Vanaf Julie 2013 het ons 'n laer tarief vir Water ingestel. Die verhoging sal dus 8% wees.
- Die tariewe vir sanitasie sal met 8,5% styg.

3. Pro-arm inisiatiewe

Om te verseker dat hierdie munisipaliteit omgee vir die armste van die armes, het ons hierdie begroting op so 'n manier opgestel dat die impak van die slegte ekonomiese klimaat nie die mees kwesbare groepe van ons samelewing negatief beïnvloed nie. Ons het 'n kombinasie van drie strategieë toegepas:

Die waarde van eiendomme wat vrygestel word van eiendomsbelasting is R 80 000 terwyl wetgewing vereis dat ons R 15 000 vrystelling moet gee. Mnr Speaker, hierdie vrystelling gaan 'n lang pad om die belastinglas te verminder gedurende hierdie moeilike ekonomiese tye.

2. Die kwalifiserende huishoudelike inkomste vir behoeftige subsidie bly teen R3 500 per huishouding. Huishouding impliseer die totale inkomste van alle persone wat op daardie eiendom woon. Ons wil egter beklemtoon dat hierdie deernistoekening van enige persoon teruggetrek sal word:

- a. 'n Onwettige Spaza-winkel bedryf word vanaf die perseel wat subsidie ontvang;
- b. Onwettige elektrisiteitsverbindinge by die perseel is;
- c. Die perseel onderverhuur word, wat beteken dat die applikant nie die perseel persoonlik beset nie;

3. Ons het ook Tarief Kortings bekendgestel aan Pensioenarisse wat ouer as 60 jaar is. As die Pensioenaris se inkomste minder as R3 500 per huis is, is die korting 60%. Terwyl Pensioenarisse met 'n huishoudelike inkomste van R3501 tot R4000 'n korting van 50% sal ontvang en pensioenarisse met 'n huishoudelike inkomste van R 4 001 tot R 5 000 per maand, sal 'n korting van 40% op hul betaalbare tariewe ontvang.

DIE BEGROTINGSOORSIG

Speaker, die begroting wat vandag ingedien word, is soos volg: Die munisipaliteit se 2018/2019 begroting beloop R 767, 655 miljoen, en is soos volg saamgestel:

- Kapitaalbegroting van R 88, 111 miljoen en 'n
- Bedryfsbegroting van R 679, 543 miljoen

Die primêre inkomste en uitgawe bedryfsbegroting kategorieë, weerspieël die volgende jaarlikse verhogings (geskatte 2018/2019 teenoor aangepaste 2017/2018 begroting):

Inkomste / tariefverhogings

• Die tarief vir eiendomsbelasting sal met 8% in die rand vir residensiële eiendomme styg en 'n 10% -verhoging in die rand vir sake-eiendomme.

- Elektrisiteit 6,84%.
- Watervrhoging sal 8% wees.
- Vaste afval 13%
- Sanitasie 8,5%

Uitgawe kategorie verhoog

Op die uitgawekant is die verhogings soos volg:

- Salarisse en Lone (insluitende inkremente): 7,5%
- Herstelwerk en onderhoud: -13,89%
- Kapitaalkoste: 26,65%
- Groot aankope (water en elektrisiteit): 5,30 en 7,32 onderskeidelik%

Die geprojekeerde toename is die gevolg van 'n kombinasie van faktore soos (relatief lae) generiese groei na kern-tarief-gebaseerde dienste, bedryfsdoeltreffendheid en-inkomste-verwante beleide wat daarop gemik is om alle inkomstebronne te optimaliseer en te onderhou.

Die finansiering van kapitaaluitgawes uit eie fondse (CRR) beloop R38, 244 miljoen. Hierdie bedrag verteenwoordig 'n toename in oorspronklike beplande waardes en word ge-oormerk om spesifieke infrastruktuurkapitaalinvestering aan te spreek wat gekoppel is aan GOP-fokusareas. Hierdie vlak word beskou as bekostigbaar oor die MTREF 3-jaar periode. Kapitaalbeleggingsbefondsing uitsluitend Eie Fondse, verteenwoordig 'n aansienlike gedeelte (56.60%) van die Munisipaliteit se Kapitaalbegroting in 2018/2019 en bestaan hoofsaaklik uit Geleende Befondsing en die Munisipale Infrastruktuur Subsidie (MIG).

Bogenoemde bedrae word bestem om spesifieke infrastruktuur kapitaal investering in lyn te bring met GOP-fokusareas.

AFSLUITING

Speaker, ek wil tot die gevolgtrekking kom dat hierdie begroting nie net oor die getalle gaan nie, maar dat dit 'n plan sal wees wat die lewens van ons mense op 'n sinvolle manier sal aanraak. Ja, hierdie begroting moet verligting bied aan die armoede-geteisterde gemeenskappe van hierdie munisipaliteit. Die gemeenskap moet ons oordeel op die wyse waarop hierdie begroting in werking gestel word.

Ek wil van hierdie geleentheid gebruik maak om die lede van die Begrotingsbestuurskomitee, my kollegas in die burgemeesterskomitee, die Munisipale Bestuurder en die Uitvoerende Bestuurspan te bedank wat almal waardevolle insette in die formulering van hierdie begroting gemaak het.

Ten slotte, Speaker, dit is met 'n groot plesier dat die volgende tertafel gelê word - die begroting vir MTTE 2018/2019 tot 2020/2021, die GOP, die begrotingverwante beleide en hierdie toespraak vir oorweging ingevolge artikel 16 (2) van die Plaaslike Regering: Munisipale Finansiële Bestuur Wet, 2003. (Wet No. 56 van 2003).

- oOo -

MAYORAL BUDGET SPEECH : TABLING OF THE 2018 / 2019 TO 2020 / 2021 BUDGET

Speaker, Deputy Executive Mayor Dr Joubert, Members of the Mayoral Committee, Councillors, Municipal Manager Mr Mokweni, All Directors, Distinguished Guests, Ladies and Gentlemen

I am presenting this budget today among many developments in our country, Province and our municipality. First and foremost we are facing a serious drought, the likes of which was last seen in 1934. The weather analyst mentioned that this drought is even worse than that of 1934 and it has significant impact on our economy.

Water restrictions imposed resulted in many farmers failing to produce at their maximum capacity. Fortunately, we have had some rains during the summer months and our dams that were at about 50% in January have now been filled to 100% in all towns. Whilst this is good news we must remember that our dams only provide 44% of our total water consumption and the 56% comes from the Brandvlei Dam which remains at critical levels of about 10%. Whilst we have reduced the water restrictions to level one, our residents are urged to use water sparingly as we are not out of the woods as yet.

We also notice that more and more of citizens have resorted to illegal land invasion. Informal settlements are springing up all over the towns, some even making illegal connections to our electricity network. While we have a great understanding of the housing needs of our citizens, we cannot condone such behaviour as this put more pressure on the municipality's limited resources as each settlement requires basic services which are not affordable. Furthermore, some of these settlements are built on land that is not at all suitable for housing development.

Unemployment, substance abuse, and social crime are getting out of hand. All of this coupled with the increased vandalism of municipal facilities adds to the financial predicaments of the municipality. We need to show collective leadership in order to deal with these problems. All of us as leaders of society, religion and business we need to lend a hand to turn the situation around.

ECONOMIC OVERVIEW

The National Economic Outlook

The year (2017) was characterised by slow economic growth, recession, ratings downgrades, and heightened concerns regarding the governance and sustainability of key state-owned companies.

Despite this, the country's economic growth outlook has improved over the past few months because of strong growth in the primary sector of the economy – particularly agriculture – as well as a welcome recovery in investor sentiment and business confidence. Over the medium term, the growth outlook is higher than projected in last year's MTBPS (Medium Term Budget Policy Statement).

The recent political developments in the country have also contributed to a number of key factors that impacted positively on the economy. The Rand has strengthened substantially and is now range bound between R 11.80 to R 12.00 to the US Dollar. The business confidence has improved substantially and the commodity prices have rallied. So overall there are great prospects for our economy.

It is important to attract Private sector investment in order to reduce unemployment which remains stubbornly high at 26.7 per cent.

The 2017 GDP (Gross Domestic Product) growth projection for South Africa has been revised upward to 1 per cent, which is higher than the 0.7 per cent expected at the time of MTBPS last year. It is anticipated to have a growth of 1.5 per cent in 2018, rising to 2.1 per cent in 2020 while the Sub-Saharan Africa is expected to grow at 3.3 per cent in 2018.

When we look at the Provincial economic outlook it is important to mention that the Province's economy is more services-orientated and is less exposed to the mining sector and the volatility associated with it. Yet, the relative importance of agriculture and agri-processing for exports from the Province infuses volatility into the provincial economy, especially given the uncertainty brought about by climatic changes and the water crisis prevailing in the Province. With manufacturing output growth expected to remain uninspiring, growth in the Western Cape is predicted to moderate to 0.5 per cent in 2017 before recovering to 1 per cent in 2018. This is well below its long-term average in spite of the recovery of agriculture in 2017.

At a local level, we can clearly see that the municipal areas within the CWD (Cape Winelands District), together with the Province, experienced the same trends in growth over the past decade. After 2014, the economy of CWD grew at a slower rate each year, with 2016 experiencing the lowest growth rates since the recession in 2009. The decline in GDP (Gross Domestic Product Per Region) growth in the CWD and the Province post 2014, is mainly due to national and international developments affecting the local economy. General increases in food prices due to the drought, rising national unemployment and increasing interest rates are all having a negative effect on investment while the volatility in the Rand against currencies such as the US Dollar, Pound Sterling and Euro are contributing to rising inflation as SA is generally a net importer of goods. Other factors such as declining business confidence, political instability and the sub-investment credit rating by rating agencies are all contributing to the deteriorating economic conditions.

The Langeberg municipal area has the smallest economy within the CWD. However, the average annual 3.6 per cent GDP growth rate over a ten-year period (from 2005 to 2015) is greater than that of the District and Province. The higher growth rate is due to the small economic base within the local municipal area.

In the Langeberg municipal area, economic growth was driven by growth in tertiary sectors over the last ten years, with the finance, insurance, real estate and business services sector growing at an average annual rate of 7.9 per cent.

In 2016, real GDP growth slowed to 0.1 per cent; which is the lowest growth rate since the recession when the economy contracted by 2.1 per cent. The decline in growth can be attributed to the contraction in the agriculture, forestry and fishing sector, the mining and quarrying sector and the manufacturing sector in 2016. The lack of water limits the manufacturing industries to operate optimally which contributes to the contraction in this sector (Langeberg Municipality, 2017).

Speaker, having regard to the aforementioned, I can only say there are tough times ahead of us but there is light at the end of the tunnel. We remain in hope that our economy will improve and all of us must work together in order to defeat poverty, homelessness and joblessness.

ASSUMPTIONS FOR COMPILING THE BUDGET

1. Salary Budget

We have provided for 7.5% increase in staff costs and a 5% increase in councillors' allowances.

It is also assumed that the current employees will not resign and therefore we have budgeted for notch increases of all employees.

2. Tariffs

- We have provided for 6.84% increase in electricity tariffs.
- The tariff for Property Rates will increase by 8% in the rand for residential properties and a 10% increase in the rand for business properties.
- The tariffs for refuse removal will increase by 13%.
- As from July 2013 we introduced inclining block tariffs for Water therefore the increase will be 8%.
- The tariffs for sanitation will increase by 8.5%.

3. Pro-poor initiatives

In order to ensure that this municipality is a caring one that works for the poorest of the poor we have drafted this budget in such a way that the impact of the bad economic climate does not negatively affect the most vulnerable groups of our society. We have applied a combination of three strategies:

1. The value of properties to be exempted from property rates is R 80 000 whilst legislation requires us to give R 15 000 exemption. Mr Speaker exemption goes a long way to alleviate the tax burden during these tough economic times.
2. The qualifying household income for indigent subsidy stays at R 3 500 per household. Household implies the total income of all persons who live on that property. However, we want to stress that this indigent grant will be withdrawn from any person who:
 - a. Runs a Spaza shop illegally from the premises receiving subsidy;
 - b. Allow illegal electricity connections to the premises receiving an indigent grant;
 - c. Subleases the premises receiving indigent grant which means that the applicant is not personally occupying the premises;
3. We have also introduced Rates Rebates to Pensioners who are older than 60 years of age. If the Pensioner's income is less than R 3 500 per household the rebate is 60%. Whilst Pensioners with a household income of R 3 501 to R 4 000 will receive a 50% rebate and Pensioners with a household income of R 4 001 to R 5 000 per month will receive a 40% rebate on their Rates payable.

THE BUDGET OVERVIEW

Speaker, the Budget being tabled today is as follows:

The Municipality's 2018/2019 budget amounts to **R 767, 655 million**, made up as follows:

- Capital Budget of **R 88, 111 million** and an
- Operating Budget of **R 679, 543 million**

The Primary Operating Budget revenue- and expenditure categories reflect the following year-on-year budget value increases (estimated 2018/2019 vs adjusted 2017/2018 budget):

Revenue / tariff increases

- The tariff for Property Rates will increase by 8% in the rand for residential properties and a 10% increase in the rand for business properties.
- Electricity 6.84%.
- Water increase will be 8%
- Solid Waste 13%
- Sanitation 8.5%

Expenditure category increases

On the expenditure side the increases are as follows:

- Salaries and Wages (including increments and social contributions) : 7.50%
- Other Expenses including Repairs and Maintenance : -13.89%
(Result of mSCOA alignment expenditure items moved to Contracted Services)
- Capital Costs : 26.65%
- Bulk Purchases
 - Water : 5.30%
 - Electricity : 7.32%

The projected increase results from a combination of factors such as (relatively low) generic growth to core tariff-based services, operational efficiencies and revenue-related policies aimed at optimising and sustaining all income sources.

The financing of capital expenditure from own funds (CRR) totals R 38, 244 million. This amount represents an increase to originally planned values and is earmarked to address specific infrastructural capital investment aligned to IDP focus areas. This level is considered to be affordable over the MTREF 3-year period.

Capital investment funding excluding Own Funding represents a significant portion (56.60%) of the Municipality's Capital Budget in 2018/2019 and consist mainly of Borrowed Funds and the Municipal Infrastructure Grant (MIG).

Above amounts is earmarked to address specific infrastructural capital investment aligned to IDP focus areas.

CONCLUSION

Speaker, I want to conclude by saying that this budget must not be about the numbers but it should be a plan that will touch the lives of our people in a meaningful way. Yes this budget must provide relief to the poverty stricken communities of this municipality. The community must judge us in the manner this budget is implemented.

I would like to take this opportunity to thank the members of the Budget Steering Committee, my colleagues in the Mayoral Committee, the Municipal Manager and the Executive Management Team who all made valuable input into the formulation of this budget.

Finally, Speaker it gives me great pleasure to table the budget for MTEF 2018/2019 to 2020/2021, the IDP, the Budget Related Policies and this speech for consideration in terms of section 16(2) of the Local Government: Municipal Finance Management Act, 2003. (Act No. 56 of 2003)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018

This item served before an Ordinary Meeting of Council on 27 March 2018

Eenparig Besluit / Unanimously Resolved

1. That the tabling of 2018 / 2019 to 2020 / 2021
 - Operating / Capital Budget,
 - IDP
 - SDF
 - all budget related policies
 - IDP Related Policy Documents; and
 - ICT policiesbe noted.
2. That all relevant documents be made available for public comment and be forward to all relevant National and Provincial departments.
3. That the budget and IDP be referred to all ward committees for discussion and inputs.

A 3597 SUBMISSION OF MOTION - CLLR CJ GROOTBOOM - RECALL OF AGENDA POINT A3551

CLLR CJ Grootboom read his motion and elaborated on it. He said that he did some research on the recommendations and implementations of council to sell land to the public as he wanted to make comparisons.

21/02/2017 se minutes Agendapunt A3363 Aansoeker: Wonderfontein.

Die aansoeker wou die grond huur. 'n Gedeelte van Erf Ongeveer 200 hektaar) Die raadsbesluit was dat die grond aan Mnr. Van Niekerk verkoop word teen markwaarde.

<u>25/04/2017</u>	<u>Agendapunt A3393</u>	<u>Aansoeker: Swanns Properties (Pty) Ltd</u>
Portion of Portion 71 of the Farm Goree No.158, Ashton. ± 300 m². Dat die grond aan die aankoper verkoop word teen markwaarde.		
<u>25/04/2017</u>	<u>Agendapunt A3414</u>	<u>Aansoeker: Van Niekerk & Linde on behalf of JGE Funding Trust</u>
Portion of land ± 4230m², the erven is situated in Bonnievale erven 745 and 746. Dat die grond aan die aankoper verkoop word teen markwaarde.		
<u>29/08/2017</u>	<u>Agendapunt A3472</u>	<u>Aansoeker: Mnr Van Der Bank</u>
Grond is ± 4230m², gedeelte van Erf 2 Robertson. Raadsbesluit om aansoek nie goed te keur nie; om per tender teen markwaarde te verkoop - dit beteken aan die hele publiek.		
<u>20/02/2018</u>	<u>Agendapunt A3551</u>	<u>Aansoeker: Mnr P Wentzel</u>
Erf 402 in Robertson. Grootte van die grond is 1637m². Dat die erf in twee ondergedeel word vir residensiële gebruik en dat die erf teen markwaarde verkoop word.		

Cllr Grootboom said that it seemed as if there was not a consistency of a commonality when you looked at these council decisions. He was of the opinion that a directive / guide-line should be drawn up which could be followed in future to guide all decisions. He wanted to know why Erf 402, Robertson had to be divided into two erven. Why deal with this erf differently? Cllr J Kriel said if two erven were sold, it would mean more money for the Municipality. Cllr Grootboom said that he is of the opinion that the sale is being treated differently by someone in the Administration because it is Mr Wentzel who applied. He said it seems that there is someone in the Administration that has something against Mr Wentzel.

The Municipal Manager said that the reason why it was proposed to divide the land into two erven is because of the size: it lends itself to 2 - 4 residential plots. Langeberg Municipality's plots do not have to be 600 m², it can be 300 m² as well. There is a shortage of land for residential purposes and this recommendation will satisfy the housing needs and will also bring in more money for the Municipality.

Cllr JD Burger drew Council's attention to the fact that there used to be brick-kilns on that land and that it has since been filled in. It might happen that when there is a big flood again as in 1981, the soil might shift and houses might sink. One should be careful to build on that piece of land, he said.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That council decision A3551 of 20 February 2018 be recalled.
2. That erf 402, Robertson be alienated by way of public tender for residential purposes subject to the normal conditions applicable for the alienation of municipal erven:

Dat erf 402, Robertson (1637m²) by wyse van publieke tender vervreem word vir residensiële gebruik onderworpe aan die normale voorwaardes van toepassing vir die vervreemding van munisipale eiendomme:

- 3 That it be confirmed that erf 402, Robertson is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat erf 402, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, /wet 56 van 2003)

- 3.1 That the erf be alienated at a market related price.

Dat die erf verkoop word teen 'n markverwante prys.

- 3.2 That a deposit of 10% be payable with the signing of the deed of sale and that the remainder of the purchase price be payable with registration.

Dat 'n deposito van 10% betaalbaar sal wees met ondertekening van die koop-ooreenkoms en dat die restant van die koopsom betaalbaar is by registrasie.

- 3.3 That the buyer be responsible for all the connection fees for municipal services rendered to the property.

Dat die koper verantwoordelik sal wees vir alle aansluitingsfooie vir munisipale dienste gelewer aan die perseel.

- 3.4 That the erf only be utilized for the purposes as prescribed in the applicable town- planning scheme.

Dat die perseel slegs aangewend word vir die doeleindes soos voorgeskryf in die toepaslike Dorpaanlegskema.

- 3.5 That the purchaser be responsible for all costs regarding the alienation.

Dat die koper verantwoordelik sal wees vir alle kostes met betrekking tot die vervreemding.

- 3.6 That the purchase deal be finalized within a period of 6 months after allocation of the property, failing which the offer will expire irrevocably.

Dat die kooptransaksie binne 'n periode van 6 maande vanaf datum van toekenning van die erf afgehandel word, by versuim waarvan, die aanbod onherroeplik verval.

A 3598 SUBMISSION OF MOTION - CLLR CJ GROOTBOOM - AVAILING LAND FOR THOSE OUTSIDE THE GOVERNMENT HOUSING SCHEME / RDP HOUSES

Cllr CJ Grootboom read his motion and elaborated on it. He said that it stems from the situation in McGregor where there are about approximately five municipal workers still living in the squatter camp. How can the Council accept this when it declared that we are done with squatter camps in McGregor? Entering the new housing scheme there are 2 large pieces of empty land that could accommodate people. Cllr Grootboom requested that these 5 workers be accommodated here and any others (such as 'backyarders') who do not qualify for RDP houses. The squatter camp which is moreover in the floodline and is currently experiencing a rat infestation can then be totally demolished. This issue does not have to be finalised today and he is extending his cooperation to the ward councillor. A committee might be formed to deal with this and other similar matters within the Langeberg municipal area. The Ward Councillor, Cllr SW Strauss, said that the rat infestation is receiving urgent attention. The Executive Mayor agreed that the remaining inhabitants must be looked after but asked how to settle them on this land which is in the sight line of the brand new houses in McGregor.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018

This item served before an Ordinary Meeting of Council on 27 March 2018

Eenparig Besluit / Unanimously Resolved

That the matter be referred to the municipal Technical Team where after the two involved Directors represent the Langeberg Municipality at Province, present the informal settlement issue to see how Province can resolve it in that particular development, where after the matter again be submitted to the appropriate Portfolio Committees.

A 3599 SUBMISSION OF MOTION - CLLR CJ GROOTBOOM - ILLEGAL LAND INVASION AND LAND GRAB IN LANGEBERG MUNICIPALITY

Cllr CJ Grootboom read his motion and elaborated on it. He wanted to know whether the governing party, the DA, has a plan in place to deal with the land grab problem that is currently cropping up everywhere. Cllr S du Plessis said that ICOSA is concurring with the PDM. The Executive Mayor said that he is regularly in talks to buy land / farms to accommodate "inkommers" as the Municipality does not have available land at hand at the moment. Cllr AJ Shibili said that it is impossible to stop the influx of people and that it is a river of humanity coming in. He said that it is well known that the EFF is on a programme of invading land. EPWP funds should be utilised to appoint more law enforcement officials as the acquisition of land, as mentioned by the Mayor above, is a long term project. Cllr J Kriel said that anybody with proposals and ideas should be invited to come forward. Cllr AS Mbi said that all stakeholders such as farmers, government departments etc should work as a collective. Foreigners are invading Langeberg land and nothing is being done to remove them. There should be strategic teams in wards to curb invasions as it begins.

Cllr S du Plessis proposed that 20 people from each ward / town should be selected with red overalls, named the red berets, get the stake holders like the Department of Home Affairs, the SA Police Service, Municipal Law Enforcement and

the entire Council and move from area to area to search for illegal residents.

Cllr AJ Shibili said we should forget about Home Affairs and we should not sound as if we are xenophobic.

Cllr AJ Shibili proposed that 20 people per town be stationed to patrol daily and make a phone call to the Call Centre when an indication of invasion is observed, until such time as the long term plans of the DA to buy land is realised.

The Speaker wanted to know what happened to the recommendations of the Ad Hoc Committee towards the end of 2017 as he could not remember any follow-up report after that, except for the report by the Director Engineering Services on the water situation.

Cllr CJ Grootboom said that as a representative of the PDM he avails himself to help with any resultant actions that will come about as a consequence of this resolution of his. According to him the PDM has a plan.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

1. That the Administration ascertains where to obtain external funding for the proposed execution of the plan.
2. That the Executive Mayor and the Municipal Manager appoint an administrative team to work with the Executive Mayoral Committee and members of political parties in order to propose an operational plan to deal with the matter.
3. That the administrative team look into the feasibility of Cllr AJ Shibili's proposal that 20 people per town patrol and report cases of invasion daily, until the long term plans of the DA to buy land, is realised.

A 3600 LOCAL LABOUR FORUM POINT BY SAMWU – INTERVENIENCE BY COUNCILLORS AND WARD COMMITTEE MEMBERS IN OPERATIONAL MATTERS / ADMINISTRATION (12/2/16)(DIRECTOR CORPORATE SERVICES)

The Municipal Manager said that SAMWU has put this point on the agenda of an upcoming LLF meeting. As a representative of this Municipality, we need a mandate from Council on how to deal with this particular aspect because it is alleged that Councillors are interfering in the Administration and operational matters.

Council discussed the issue, saying that they do not interfere nor do they give instructions to employees of the Municipality. It was also said that a matter has two sides and that employees are quick to ask for assistance from Councillors when they are having work-related problems or being charged. Council felt it would have been better if specific facts and incidents were given.

The Councillors were unanimous in their opinion that employees should not seek political interference or backing when they are being disciplined.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018
This item served before an Ordinary Meeting of Council on 27 March 2018
Eenparig Besluit / Unanimously Resolved

That Council mandates the Employer Body to respond to SAMWU's agenda point "*Inmenging van raadlede in operasionele werke*" that none of the Councillors has interfered in operational matters and that SAMWU must put facts on the table as to whom the Councillors and Ward Committee members are that they are referring to.

A 3601 CONTRAVENTION OF THE CODE OF CONDUCT FOR MUNICIPAL COUNCILLORS – DISCIPLINARY CASE – CLLR AS MBI (P/L AS MBI)(DIRECTOR CORPORATE SERVICES)

Cllr AS Mbi left the meeting whilst this item was discussed. Cllr JDF van Zyl, as a member of the Disciplinary Committee, gave a short summary of the recommended sanctions. He also informed Council that Charge 3 was dropped.

Cllr AJ Shibili of the ANC requested a caucus which was granted from 14h14 - 14h27. Upon return he said that Council should take this decision based on an informed point of view. It should also be accepted that these are merely recommendations and that Council may overrule it. He focused on Charge 5 and said that the complainant, a former

councillor, withdrew the charges in writing. The Disciplinary Committee refused to accept this letter of withdrawal, arguing that it was Council that charged Cllr Mbi. Cllr Shibili continued on in this manner and said that the complainant did not even turn up to testify at the hearing. Questions pertaining to labour law were also asked by Cllr S du Plessis.

Cllr C.J. Grootboom proposed that Cllr Mbi be suspended without compensation for a period of one month. Proposal 1. The proposal was seconded by Cllr J. Kriel.

Cllr A.J. Shibili proposed that the process in connection with Charge 5 be set aside. Proposal 2. The proposal was seconded by Cllr B.H. Nteta.

As there were two proposals on the table, the Speaker requested Council to vote on the proposals.

Result of the voting process

Proposal 2. 04 Votes: Cllrs A.J. Shibili, B.H. Nteta, J.S. Mafilika, E. Bosjan

Proposal 1. 13 Votes. Cllrs N.J. Beginsel, C.J. Grootboom, P. Hess, D.B. Janse, G.D. Joubert, J. Kriel, H.F. Mangenengene, W.Z. Nyamana, S.W. Strauss, J.D.F. Van Zyl, A.D. Burger, H.M. Jansen, S.W. van Eeden.

Cllrs S du Plessis and L.M. Swanepoel abstained from voting.

Proposal 1 was carried.

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018

This item served before an Ordinary Meeting of Council on 27 March 2018

Besluit / Resolved

1. That on Charges 1 and 2 Cllr A.S. Mbi be reprimanded.
2. That on Charge 4 Cllr A.S. Mbi be reprimanded.
3. That on Charge 5 Council requests the MEC to suspend Cllr A.S. Mbi without compensation for a period of one month.
4. That Cllr A.S. Mbi be informed of his right to appeal.

A 3602 REQUEST FOR A JOINT OPERATION BETWEEN LANGEBERG MUNICIPALITY AND NATIONAL DEPARTMENT OF TRADE AND INDUSTRY ON SAFETY MEASURES IN INFORMAL SETTLEMENTS (10/3/1, 17/5/R) (DIRECTOR STRATEGY & SOCIAL DEVELOPMENT)

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Maart 2018

This item served before an Ordinary Meeting of Council on 27 March 2018

Eenparig Besluit / Unanimously Resolved

1. That Council supports the joint operation between Langeberg Municipality and the National Department of Trade and Industry.
2. That Council approves the free use of the Cogmanskloof Sports field for this awareness campaign.
3. That permission be granted for the relevant official, as nominated by the Municipal Manager, to meet with technical representatives from the Department of Trade and Industry.
4. That the relevant Ward Councillors for Wards 9 & 10 be part of the planning process going forward.

12.2 Reports submitted to Council for consideration (AA Items)

Verslae voorgelê aan die Raad vir oorweging (AA-items)

None / Geen

**MINUTES OF A STATUTORY MEETING OF THE COUNCIL
OF LANGEBOEG MUNICIPALITY HELD ON 24 APRIL 2018 AT 10H00
IN THE COUNCIL CHAMBERS MUNICIPAL OFFICES, CHURCH STREET, ROBERTSON**

1. Opening / Opening

The Speaker welcomed the Executive Mayor, the Deputy Executive Mayor, Councillors, the Municipal Manager and the Administration to the meeting. Cllr TM van der Merwe opened the proceedings with a prayer.

2. Bywoning / Attendance

Ald Van Eeden, SW	Speaker
Ald Jansen, HM.....	Executive Mayor
Cllr Joubert, GD	Deputy Executive Mayor
Ald Burger, JD.....	Councillor (Member of the Mayco)
Cllr Janse, DB	Councillor (Member of the Mayco)
Cllr Scheffers, EMJ	Councillor (Member of the Mayco)
Cllr Strauss, SW.....	Councillor (Member of the Mayco)
Cllr Beginsel, NJ.....	Councillor
Cllr Bosjan, E	Councillor
Cllr Du Plessis, S	Councillor (from 10h13)
Cllr Grootboom, CJ	Councillor
Cllr Hess, P	Councillor
Cllr Kriel, J	Councillor
Cllr Maflika, JS	Councillor
Cllr Manganengene, HF	Councillor
Cllr Mbi, AS	Councillor
Cllr Nteta, BH	Councillor
Cllr Nyamana, WZ	Councillor
Cllr Shibili, AJ	Councillor
Cllr Swanepoel, LM	Councillor
Cllr Van der Merwe, TM	Councillor
Cllr Van Zyl, JDF	Councillor
Mr Mokweni, SA	Municipal Manager
Mr Everson, AWJ	Director Corporate Services
Mr Brown, B	Chief Financial Officer
Ms Matthys, CO	Director Strategy & Social Development
Mr Van der Westhuizen, IAB.....	Director Engineering Services
Ms Kotzé, S.....	Manager Administrative Support
Ms Burger, E	Chief Clerk General Administration

3. 3.1 Applications for leave of absence / Aansoek om verlof tot afwesigheid

Cllr Januarie, JJ

3.2 Absent without leave / Afwesig sonder verlof

None / Geen

A 3609 LANGEBERG MUNICIPALITY INTEGRATED ZONING SCHEME BY-LAW: APPROVAL AND IMPLEMENTATION OF LIZS: MANAGER TOWN PLANNING

This item served before a Statutory Meeting of Council on 24 April 2018

Hierdie item het gedien voor 'n Statutêre Vergadering van die Raad op 24 April 2018

Unanimously Resolved / Eenparig Besluit

1. That Langeberg Municipality repeal and replace the existing 5 Zoning Schemes approved in terms of sections 7(2) (Montagu, Robertson and Ashton) and 8 (McGregor, Bonnievale and rural areas) of the Land Use Planning Ordinance 1985 (No 15 of 1985) as well as the Town Planning Scheme of Zolani/Nkqubela in terms of Provincial Notice 733/1989 in Provincial Gazette 4606 of 22 September 1989.
2. That the Langeberg Municipality under the provisions of section 156 of the Constitution of the Republic of South Africa, 1996, read together with Section 24(1) of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) adopt and approve a single land use scheme for its entire area.
3. That the Integrated Zoning Scheme By-Law be enacted and promulgated in terms of Section 13 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

A 3610 EXPENDITURE OF THE 2017/2018 BUDGET MEASURED BY THE TOP LEVEL SDBIP FOR THE THIRD QUARTER (5/1/3) (DIRECTOR: STRATEGY AND SOCIAL DEVELOPMENT)

This item served before a Statutory Meeting of Council on 24 April 2018

Hierdie item het gedien voor 'n Statutêre Vergadering van die Raad op 24 April 2018

Unanimously Resolved / Eenparig Besluit

That Council notes the contents of the report

Dat die Raad kennis neem van die inhoud van die verslag

A 3611 FINANCIAL REPORTING IN TERMS OF SECTION 71 FOR THE MONTHLY BUDGET STATEMENT & SECTION 52 (D) FOR THE QUATERLY BUDGET ASSESSMENT STATEMENT FOR MARCH 2018 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

The Executive Mayor presented the Executive Summary to Council.

This item served before a Statutory Meeting of Council on 24 April 2018

Hierdie item het gedien voor 'n Statutêre Vergadering van die Raad op 24 April 2018

Unanimously Resolved / Eenparig Besluit

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

A 3612 COMPILING OF THE 2017 / 2018 ADJUSTMENTS BUDGET (- 2017/2018) (CHIEF FINANCIAL OFFICER)

This item served before a Statutory Meeting of Council on 24 April 2018

Hierdie item het gedien voor 'n Statutêre Vergadering van die Raad op 24 April 2018

Unanimously Resolved / Eenparig Besluit

That the Adjustments budget for 2017 / 2018 as submitted be approved.

The Municipal Manager explained the serious implications of these regulations and urged Councillors to take note of its potential effects. Councillors are welcome to submit any comments they may have and the Municipal Manager and the Executive Mayor shall consider these and submit it to the relevant authorities.

This item served before a Statutory Meeting of Council on 24 April 2018

Hierdie item het gedien voor 'n Statutêre Vergadering van die Raad op 24 April 2018

Unanimously Resolved / Eenparig Besluit

1. That Council notes the Draft Cost Containment Regulations.
2. That Councillors submit comments to the Director Corporate Services by 31 May 2018, where after the Executive Mayor and the Municipal Manager shall consider it and submit a response to SALGA if needed.

The meeting ended at 10h25

SPEAKER

DATE

A ITEMS

A 3627	SUBMISSION OF THE 2018 / 2019 TO 2020 / 2021 OPERATING AND CAPITAL BUDGET, IDP AND POLICY DOCUMENTS (5/1/1–2018/2019) (CHIEF FINANCIAL OFFICER)	28
A 3605	APPLICATION FOR THE PURCHASE OF A PORTION OF MUNICIPAL LAND ADJACENT TO ERF 4035, ROBERTSON (7/2/3/2/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	35
A 3606	RESUBMISSION: APPLICATION FOR THE PURCHASE OF THE SQUASH COURT SITUATED AT THE KING EDWARDS SPORTS GROUND, MONTAGU (7/2/3/2/4) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	41
A 3607	MONTHLY REPORT FROM THE LOCAL TOURISM ASSOCIATIONS (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)	46
A 3608	RESUBMISSION: DRAFT POUND BY-LAW FOR THE LANGEBERG MUNICIPALITY	47
A 3609	LANGEBERG MUNICIPALITY INTEGRATED ZONING SCHEME BY-LAW: APPROVAL AND IMPLEMENTATION OF LIZS: MANAGER TOWN PLANNING ~ <i>Already approved at Statutory Council meeting of 24 April 2018 ~</i>	---
A 3614	PROGRESS REPORT ON JOB OPPORTUNITIES CREATED FOR THE PERIOD JANUARY -MARCH 2018 (LED MANAGER) (9/2/1/9)	49
A 3615	QUARTERLY REPORT: LOCAL ECONOMIC DEVELOPMENT: JANUARY – MARCH 2018 (9/2/1/9), DIRECTOR: STRATEGY & SOCIAL DEVELOPMENT	54
A 3616	MONTHLY REPORT FROM THE LOCAL TOURISM ASSOCIATIONS – MARCH 2018 (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)	58
A 3617	QUARTERLY REPORT : BREËRIVIER WYNLAND LANDELIKE ONTWIKKELINGS VERENIGING : 01 JANUARY 2018 TO 31 MARCH 2018 (12/2/3/24) (MANAGER: SOCIAL DEVELOPMENT)	59
A 3618	COST IMPLICATIONS FOR THE LANGEBERG MUNICIPALITY OF DECLARING THE GREATER ERF 330 - DIE KRANS, MCGREGOR - A PROTECTED ENVIRONMENT (ASSISTANT MANAGER: PARKS & AMENITIES)	60
A 3619	AMENDMENT OF COUNCIL RESOLUTION A3560: APPROVAL TO CONNECT A SMALL SCALE EMBEDDED GENERATOR TO THE LANGEBERG MUNICIPALITY'S DISTRIBUTION NETWORK AND TO SELL THE GENERATED UNITS TO THE TENANTS ON THE PREMISES OF ROUTE 62 MALL ROBERTSON (16/2/R) (MANAGER ELECTRICAL SERVICES)	61
A 3620	PROPOSAL FOR DEVELOPMENT OF ERF 4024, ROBERTSON – AP KRAUKAMP BUILDERS (7/2/3/2/5) (MANAGER: ADMINISTRATIVE SUPPORT)	62
A 3621	APPLICATION TO PURCHASE MUNICIPAL LAND SITUATED ADJACENT ERF 1845 (±140M²), BONNIEVALE (7/2/3/2/2) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	67
A 3622	APPLICATION TO PURCHASE MUNICIPAL LAND SITUATED ON ERF 4020, ROBERTSON (7/2/3/2/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	72
A 2623	IRREGULAR EXPENDITURE (5/1/1 - 2017/2018) (CHIEF FINANCIAL OFFICER)	76
A 3624	PROPOSED BREEDE RIVER TOURISM CORRIDOR (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)	79
A 3625	REMOVAL OF PROJECTS ON THE HUMAN SETTLEMENTS HOUSING PIPELINE (MANAGER: HOUSING ADMINISTRATION)	81
A 3626	FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – APRIL 2018 (9/2/1/3) (CHIEF FINANCIAL OFFICER)	83
A 3628	CONTRAVENTION OF THE CODE OF CONDUCT FOR MUNICIPAL COUNCILLORS – DISCIPLINARY CASE – CLLR WZ NYAMANA (P/L WZ NYAMANA) (DIRECTOR CORPORATE SERVICES) ~ <i>To be circulated later</i> ~	---
A3629	AMENDMENTS OF FOUR CONTRACTS: (1) TENDER 03/2014 - GENERAL VALUATION FOR THE PERIOD 2015 TO 2019, (2) TENDER 19/2013 - THIRD PARTY VENDING SERVICES (SYNTELL), (3) TENDER 19/2013 - THIRD PARTY VENDING SERVICES (EASYPAY) & (4) TENDER 05/2015 - APPOINTMENT OF CONSULTING ENGINEERS FOR VARIOUS ELECTRICAL ENGINEERING CAPITAL PROJECTS PROCURED THROUGH THE SUPPLY CHAIN MANAGEMENT POLICY OF LANGEBERG MUNICIPALITY IN COMPLIANCE WITH SECTION 116(3) OF THE MFMA (ACCOUNTING OFFICER)	164

SUBMISSION OF THE 2018 / 2019 TO 2020 / 2021 OPERATING AND CAPITAL BUDGET, IDP AND POLICY DOCUMENTS (5/1/1-2018/2019) (CHIEF FINANCIAL OFFICER)

Purpose of the report

To submit the 2018 / 2019 to 2020 / 2021 Operating and Capital Budget, IDP, SDF and Policy Documents and comments received on these documents, to council for approval.

Legal Framework

Section 16 - 18 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) stipulates as follows:

Annual budgets

16. (1) The council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.
- (2) In order for a municipality to comply with subsection (1), the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.
- (3) Subsection (1) does not preclude the appropriation of money for capital expenditure for a period not exceeding three financial years, provided a separate appropriation is made for each of those financial years.

Contents of annual budgets and supporting documents

17. (1) An annual budget of a municipality must be a schedule in the prescribed format –
- (a) setting out realistically anticipated revenue for the budget year from each revenue source;
 - (b) appropriating expenditure for the budget year under the different votes of the municipality;
 - (c) setting out indicative revenue per revenue source and projected expenditure by vote for the two financial years following the budget year;
 - (d) setting out –
 - (i) estimated revenue and expenditure by vote for the current year; and
 - (ii) actual revenue and expenditure by vote for the financial year preceding the current year; and
 - (e) a statement containing any other information required by section 215 (3) of the Constitution or as may be prescribed.
- (2) An annual budget must generally be divided into a capital and an operating budget in accordance with international best practice, as may be prescribed.
- (3) When an annual budget is tabled in terms of section 16 (2), it must be accompanied by the following documents:

- (a) draft resolutions –
 - (i) approving the budget of the municipality;
 - (ii) imposing any municipal tax and setting any municipal tariffs as may be required for the budget year;
 - (iii) approving the budgets for the relevant financial year of each municipal entity under the sole or shared control of the municipality; and
 - (iv) approving any other matter that may be prescribed;
- (b) measurable performance objectives for each vote in the budget, taking into account the municipality's integrated development plan;
- (c) a projection of cash flow for the budget year by revenue source, broken down per month;
- (d) any proposed amendments to the municipality's integrated development plan following the annual review of the integrated development plan in terms of section 34 of the Municipal Systems Act;
- (e) any proposed amendments to the budget-related policies of the municipality;
- (f) particulars of the municipality's investments;
- (g) any prescribed budget information on municipal entities under the sole or shared control of the municipality;
- (h) particulars of all proposed new municipal entities which the municipality intends to establish or in which the municipality intends to participate;
- (i) particulars of any proposed service delivery agreements, including material amendments to existing service delivery agreements;
- (j) particulars of any proposed allocations or grants by the municipality to –
 - (i) other municipalities;
 - (ii) any municipal entities and other external mechanisms assisting the municipality in the exercise of its functions or powers;
 - (iii) any other organs of state;
 - (iv) any organisations or bodies referred to in section 67 (1);
- (k) the proposed cost to the municipality for the budget year of the salary, allowances and benefits of–
 - (i) each political office-bearer of the municipality;
 - (ii) councillors of the municipality; and
 - (iii) the municipal manager, the chief financial officer, each senior manager of the municipality and any other official of the municipality at a remuneration package at least equal to that of a senior manager;
- (l) the proposed cost for the budget year to a municipal entity under the sole or shared control of the municipality of the salary, allowances and benefits of –

- (i) each member of the entity's board of directors; and
- (ii) the chief executive officer and each senior manager of the entity; and
- (m) any other supporting documentation as may be prescribed.

Section 23 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) stipulates as follows:

Consultations on tabled budgets.

- (1) When the annual budget has been tabled, the municipal council must consider any views of—
 - (a) the local community; and
 - (b) the National Treasury, the relevant provincial treasury and any provincial or national organs of state or municipalities which made submissions on the budget.
- (2) After considering all budget submissions, the council must give the mayor an opportunity—
 - (a) to respond to the submissions; and
 - (b) if necessary, to revise the budget and table amendments for consideration by the council.

INPUTS RECEIVED ON TABLED BUDGET AND REPONSE TO SUBMISSIONS

The Budget documents and IDP were tabled by the Mayor at the Council Meeting of 27 March 2018, where after it was advertised and made public. Information and question sessions with regard to the IDP and the 2018 / 2019 budget were held with ward committees as well as the Business Chamber.

The IDP and the Budget have been discussed at the LGMTEC3 meeting on 02 May 2018 and the Municipality responded on the Provincial Treasury Assessment, the assessment indicated that the budget is responsive, credible and sustainable over the MTREF period.

Detailed in this document are all the comments received emanating from the public participation process that need to be considered and taken in account before the approval of the budget in terms of Section 23 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) that stipulates as follows:

Comments/objections were received from the following individuals / organisations:

1. PROVINCIAL TREASURY (LGMTEC ASSESSMENT)
2. PUBLIC
3. AMENDMENTS TO TABLED BUDGET

PLEASE NOTE: The annexure is sent as a separate email, due to the thickness of the document.

1. Provincial Treasury

Finding

Below are only the main findings as it relates to the Budget and not that of the IDP.

1. Schedule A10 does not display the number of households that will be receiving free basic services.
2. There is materiality of year-on-year growth in service charges (electricity, sanitation and refuse), rental of facilities and equipment, interest earned on outstanding debtors, agency services and other revenue with no explanation in the budget documents.

According to Circular 91, the Consumer Price Index (CPI) inflation is forecasted to be within the upper limit of the 3 to 6 per cent target band; therefore, municipalities are required to justify all increases in excess of the projected inflation and beyond inflation target in the budget narratives, and pay careful attention to the affordability or differential incidence of tariff increases across all consumer groups.

3. It should be noted that the Municipality captured an incorrect amount for transfers and subsidies in Table A4 for the 2017/18 adjustment budget. An amount of R113.55 million should have been captured as reflected in Table SA18.
4. In the absence of a salary and wage collection agreement the Municipality made provision for the salary and notch increase as well as for the increase in permanent employees, mainly for service and sales workers. However, the budget assumptions are silent on filling of vacant positions despite the year-on-year growth of 15 per cent on employee related costs.
5. Depreciation shows a negative year-on-year growth despite positive growth trends in property, plant and equipment and 46 per cent investment towards new assets and the contributing factors to this negative growth need to be explained.
6. Contracted services constitute 6.2 per cent of the total operating expenditure budget for 2018/19 which is above the 2 to 5 per cent norm that has been determined by National Treasury. This item therefore needs to be reviewed before the final budget is approved by Council.
Despite reclassification due to mSCOA which has been outlined in the budget document, there are items which show material growth trends like other materials, contracted services (project management which shows substantial reduction) and other expenditure (consumables which have been taken out of the budget) where no explanation was provided.
7. Although the year-on-year negative growth on transfers is immaterial, the continued decline over the MTREF specifically for the contribution towards Cogmanskloof road and bursaries need to be explained and the fact that SPCA is sighted as being amongst the recipients in the budget document with no allocation made in Table SA20.
8. The Municipality indicates that there is an expected grant funding from the Cape Winelands District Municipality, however no documentation is provided as proof of commitment or agreement.
9. The Municipality budgeted for repairs and maintenance as a percentage of PPE at 5.3 per cent in the 2018/19 budget year which is below the 8 per cent norm prescribed in Circular 71 and with less focus on asset renewal and prioritising investing in new assets and upgrading existing assets.

Response by Municipality

1. Table A 10 have been adjusted in the final budget to include the number of households.

2. The increases in tariffs above the Consumer Price Index (CPI) inflation rate is contributed to range of factors. There should be noted that CPI is a general consumer inflation, not specific to municipalities and the municipal environment and as such not a true reflection of the inflation on municipal costs. The costs relating to municipal expenditure generally increases above the CPI inflation year on year, which is evident from the fact that the salaries expense, municipalities largest expenditure, increased with 7.8% the previous 3 years. Thus it would be unwise for Municipalities to only base increases on inflation.

Explanations for the increases above inflation rates are included under the budget assumptions namely the expected salaries and wages increase of 7.5% and the increase of the electricity purchases from Eskom of 7.32%. Which makes up the bulk of the Municipality's expenditure.

3. The municipality disagrees with third paragraph on page 25, Table A4 must balance to Table SA19 and not Table SA18.
4. A municipality's salaries and wages budget should be determined based on the funded positions as per the approved organisational structure and a funded position represents the intention to have this position filled during the next financial period, which is the correct manner to budget for salaries and wages. Thus if a budget is compiled based on the correct basis there is no reason for an explanation regarding filling of vacant posts, as the intent with the budget was to fill the post.
5. The reasons for the negative growth have been included in the budget assumptions.
6. The reasons for the negative growth have been included in the budget assumptions.
7. Table SA21 will be updated to include grant to SPCA.
8. The municipality will receive a R 500 000 allocation from CWDM that will be used for mSCOA, proof of the grant allocation was provided and the grant will be incorporated in the final budget. The R 450 000 that is reflected on SA 19 is the unspent portion received in 2017/2018 from Cape Winelands that is for the upgrading of the King Edward Sport Stadium in Montagu.
9. The municipality does not have the financial resources to budget for 8% repairs and maintenance on the PPE value.

2. Public

Annexure A is the summarised version of all comments received from the public, inclusive of the responses.

3. AMENDMENTS TO TABLED BUDGET

Sundry Tariffs

The following amendments were made to the Cleansing Sundry Tariffs:

- Refuse Removal tariff 1601 for "Rural Business that dump refuse on ad-hoc basis per Ton" have been moved to Sundry Tariffs from Service Tariffs; and
- A tariff for Clear Refuse bags were added under Sundry Tariffs.

Service Tariffs

The following amendments were made to the Cleansing Service Tariffs:

- Residential tariff for "Additional Levy per bag > 2 Bags per Removal", was removed as this service is no longer being rendered by the Municipality;
- Residential tariff for once a week refuse removal at "Spaza Shops" was added;
- Residential tariff for once a week refuse removal at "Schools and Hostels (excluding Creche's)" was added;
- Residential tariff for 3 refuse removal per week for "General" was added;
- Residential tariff 1630 for "Rural Businesses that dump refuse up to 12 times (households/farms)" have been removed as the the tariff is also included under Sundry Tariffs;
- Residential tariff 1631 for "Small Holding that dump refuse up to 4 Households (Farms)" have been removed as the the tariff is also included under Sundry Tariffs;
- Residential tariff 1601 for "Rural Business that dump refuse on ad-hoc basis per Ton" have been moved to Sundry Tariffs;
- Mega Industries tariff 1648 for "Parmalat" was increased to R 5 065.65, as the quantity of refuse removed has almost doubled in the last year and the current refuse removal services rendered to Parmalat is running at a loss; and
- All the Rejected Materials tariffs (1644,1605,1645,1646,1647 and 1651) were removed as similar tariffs was included in the Sundry Tariffs.

Capital Budget

No amendments to the budget tabled in March 2018.

Operating Budget

The below amendments are proposed on the Operating Budget:

Amendments to Operating Budget	2018/19	Reason
<u>Operating Revenue</u>		
Tabled Budget 27 March 2018	662 865 123	
<u>Amendments</u>		
Transfers and Subsidies	500 000	Cape Winelands District Municipality additional allocation for the 2018/19
Operating Revenue Budget for Approval	663 365 123	
<u>Operating Expenditure</u>		
Tabled Budget 27 March 2018	679 543 624	
<u>Amendments</u>		
Contracted Services	-223 510	Correction required in terms of MSCOA - Moved to Transfer and Subsidies
Transfers and Subsidies	223 510	Correction required in terms of MSCOA - Moved from Contracted Services
Other Expenditure	479 246	Added Licensing Fees for Internal Audit Software and Professional Body Fees, which was incorrectly not included in Tabled Budget
Operating Expenditure Budget for Approval	680 022 870	

The new BUDGET , SDF AND IDP documentation will reflect the mentioned adjustments *.

RECOMMENDATION

1. That the consolidated Operating budget of R 680 022 870, Capital budget of R 88 111 480, and budgeted cash flows, as set out in the Municipal Budget be adopted and approved by Council and that it constitutes the Budget of the Council for 2018 / 2019 financial year as well as the medium term (indicative) budgets for the 2019 / 2020 and 2020 / 2021 financial years.
2. That the Integrated Development Plan (IDP) and related documents and any amendments thereto, be approved.
3. That the Spatial Development Framework (SDF) and any amendments thereto, be approved.
4. That the tariffs for property rates be approved.
5. That the tariffs for water, electricity and other municipal services be approved.
6. That all other matters prescribed in sections 17(1) (a-e); 17(2) and 17(3) (a-m) of the Municipal Finance Management Act are included in or accompany the budget document be approved.
7. That the measurable performance objectives for 2018 / 2019 for operating revenue by source and by vote be approved.
8. That the following budget related policies be approved and that the ICT policies be noted:
 - Asset Management Policy
 - Credit Control and Debt Collection Policy
 - Cash Management and Investment Policy
 - Tariff Policy (Amended)
 - Rates Policy (Amended)
 - Supply Chain Management Policy
 - Virement Policy
 - Borrowing, Funds and Reserves Policy

PLEASE NOTE: The annexure is sent as a separate email, due to the thickness of the document

APPLICATION FOR THE PURCHASE OF A PORTION OF MUNICIPAL LAND ADJACENT TO ERF 4035, ROBERTSON (7/2/3/2/5) PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

Purpose of report

To submit a report to the Mayoral Committee for consideration regarding an application received from Mr J Miles.

Background

The following letter was received from Mr J Miles:

"Hiermee wens ek aansoek te doen vir die vergunningsgebruik van 7 meter munisipale grond aangrensend erf nommer 4035, Robertson.

Ek is die eienaar van die grensende erf en sal enige samewerking hoogs waardeer. Huidiglik word die aangrensende grond vir vullis storting en bende bedrywighede aangewend wat die polisie noodsaak om die gebied gereeld te patrolleer.

Hierdie bedrywighede/ aktiwiteite kan ook 'n gesondheids risiko inhou vir die toekoms. Indien u verdere inligting verlang kontak 084 941 9214.

Graag wens ek 'n spoedige terugvoering."

Comments

A location map is attached.

The Directors and relevant Managers were requested to comment not later than March 2018. The following comments were received:

Comments: Manager: Electrical Engineering Services

The electrical department has no objection to the application.

Comments: Manager: Town Planning

Die beginsel word ondersteun. Dit is soortgelyk aan 'n geval in Anthonystraat ('n straatblok verder), erf 4038. Ek beveel aan dat slegs die driehoekige gedeelte ten noorde van erf 4035 verkoop word (gemerk ✓ op die plan hieronder) en nie die gedeelte agter die huis aan die oorstekant nie (gemerk x op die plan hieronder). Laasgenoemde sal die reguit lyn van agtergrense breek en 'n hoekie vorm waar leeglêer makliker kan weggroei, vullis makliker kan vergader en wat moeiliker is om te onderhou. Dit lyk ook asof daar 'n telefoonlyn in dié area loop.

Indien besluit word om die stuk grond van ±61m² aan die eienaar van erf 4035 te verkoop, word voorgestel dat dit onderhewig moet wees aan voorwaardes rakende die volgende:

- Die aansoeker is verantwoordelik vir 'n aansoek om sluiting van openbare plek, hersonering en konsolidasie ingevolge die Langeberg Munisipale Verordening op Grondgebruikbeplanning, 2015, op eie inisiatief en -koste.
- Voorsiening vir kansellering van die koop-ooreenkoms indien die bogenoemde aansoek nie binne 'n bepaalde tyd (6 maande is billik) na sluiting van die koop-ooreenkoms ingedien word nie.

-
- Hand-drawn site plan of a property. The plan shows a building footprint with various rooms, including a central corridor, several rooms, and a kitchen area. The building is situated on a plot with dimensions: 16.4m (top), 18.0m (left), and 17.4m (right). A red triangle is drawn on the right side of the plot, with a checkmark and the text $\pm 61m^2$ inside it. The building footprint has dimensions: 27.00m (left), 15.00m (bottom), and 3.00m (right). The building is labeled with 'R100L No 1' and 'R100L No 2'. The plan also shows a 'BOULEVARD' and a 'MUR' (wall) on the left. The plan is annotated with '1.2m Beton MUR' and '1.8m Beton MUR'. The plan is also annotated with 'DE W1' and 'DE W2'. The plan is also annotated with 'ERF 4034' and 'ERF 3872'.

No Civil Services will be affected and therefore the Civil Engineering Department do not have any objections.

Municipal property not used to provide minimum basic services in terms of S 14 of the MFMA may be sold or leased at market related prices through a process which is open, fair and transparent.

As ons dit nie kan gebruik moet dit teen mark verwante prys verkoop word

Ek het mnr Miles besoek op Sondag 11 Maart 2018. Mnr Miles het aan my uitgewys, die gedeelte grond wat in verslag genoem word. Ek ondersteun die verslag, die regte prosedure moet net gevolg word.

Comments: Manager: Administrative Support

Clause 45 of the Administration of Immoveable Property Policy determine that closed streets and lanes, public open spaces and odd lots of land which can be of no practical use to any other person may be sold/leased out of hand to adjoining property owners, provided that:

- (1) *Written notice have been served on all adjoining property owners; and*
- (2) *The selling price/rental shall be at fair market value, provided that the Municipality will determine the rental of land for garden purposes.*

Taking the comments received as well as the aforementioned clause into consideration, is the application supported.

Recommendation/Aanbeveling

1. That it be confirmed that a portion of municipal land adjacent to the northern side of erf 4035, ($\pm 61\text{m}^2$) Robertson is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, Wet 56 van 2003)

2. That the application of Mr J Miles to purchase a portion of municipal land situated adjacent to the northern side of erf 4035 ($\pm 61\text{m}^2$) Robertson be approved.

Dat die aansoek van Mnr J Miles om 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson te koop goedgekeur word.

3. That written notices have been served on all adjoining property owners.

Dat geskrewe kennisgewings aan al die aanliggende eienaars bedien word.

4. That a portion of municipal land adjacent to the northern side of erf 4035, ($\pm 61\text{m}^2$) , Robertson be alienated to Mr J Miles subject to the following conditions:

Dat 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson vervreem word onderworpe aan die volgende voorwaardes:

- 4.1 That the selling price be determined based on a reasonable market value certificate.

Dat die verkoopprijs van die eiendom bereken word, basiseer op 'n billike markwaarde sertifikaat.

- 4.2 That a deposit of 10% be payable at the signing of the deed of sale and that the remainder of the purchase price be payable with registration.

Dat 'n deposito van 10% betaal word by ondertekening van die koop-ooreenkoms en dat die resant van die koopprys teen registrasie betaalbaar is.

- 4.3 That the buyer be responsible for all the connection fees for municipal services rendered to the property.

Dat die koper verantwoordelik sal wees vir alle aansluitingsfooie vir munisipale dienste gelewer aan die perseel.

- 4.4 That the purchaser be responsible for all Town Planning the cost which may include rezoning, subdivision, consolidation, application for the closure of public open space, surveying, registration of servitudes and registration of the property in his/her name.

Dat die koper verantwoordelik sal wees vir alle Stadbeplannings kostes wat mag insluit hersonering, onderverdeling, konsolidasie, aansoek om sluiting van openbare plek, landmeter, registrasie van die servitute en registrasie van die eiendom in sy/haar naam.

- 4.5 That the purchase deal be finalized within a period of 12 months in which all Town Planning approvals have to be finalized after allocation of the property, failing which the offer will expire irrevocably.

Dat die kooptransaksie binne 'n periode van 12 maande vanaf datum van toekenning van die erf afgehandel word waarbinne alle Stadbesplanningsgoedkeurings verkry moet word, by versuim waarvan, die aanbod onherroeplik verval.

This item served before the Corporate Portfolio Committee on 16 April 2018

Hierdie item het gedien by die Korporatiewe Dienste Portefeulje Komitee op 16 April 2018

Aanbeveling / Recommendation

1. That it be confirmed that a portion of municipal land adjacent to the northern side of erf 4035, ($\pm 61\text{m}^2$) Robertson is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, Wet 56 van 2003)

2. That the application of Mr J Miles to purchase a portion of municipal land situated adjacent to the northern side of erf 4035 ($\pm 61\text{m}^2$) Robertson be approved.

Dat die aansoek van Mnr J Miles om 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson te koop goedgekeur word.

3. That written notices have been served on all adjoining property owners.

Dat geskrewe kennisgewings aan al die aanliggende eienaars bedien word.

4. That a portion of municipal land adjacent to the northern side of erf 4035, ($\pm 61\text{m}^2$) , Robertson be alienated to Mr J Miles subject to the following conditions:

Dat 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson vervreem word onderworpe aan die volgende voorwaardes:

- 4.1 That the selling price be determined based on a reasonable market value certificate.

Dat die verkoopprijs van die eiendom bereken word, basiseer op 'n billike markwaarde sertifikaat.

- 4.2 That a deposit of 10% be payable at the signing of the deed of sale and that the remainder of the purchase price be payable with registration.

Dat 'n deposito van 10% betaal word by ondertekening van die koop-ooreenkoms en dat die resant van die koopprys teen registrasie betaalbaar is.

- 4.3 That the buyer be responsible for all the connection fees for municipal services rendered to the property.

Dat die koper verantwoordelik sal wees vir alle aansluitingsfooie vir munisipale dienste gelewer aan die perseel.

- 4.4 That the purchaser be responsible for all Town Planning the cost which may include rezoning, subdivision, consolidation, application for the closure of public open space, surveying, registration of servitudes and registration of the property in his/her name.

Dat die koper verantwoordelik sal wees vir alle Stadbeplannings kostes wat mag insluit hersonering, onderverdeling, konsolidasie, aansoek om sluiting van openbare plek, landmeter, registrasie van die servitude en registrasie van die eiendom in sy/haar naam.

- 4.5 That the purchase deal be finalized within a period of 12 months in which all Town Planning approvals have to be finalized after allocation of the property, failing which the offer will expire irrevocably.

Dat die kooptransaksie binne 'n periode van 12 maande vanaf datum van toekenning van die erf afgehandel word waarbinne alle Stadbesplanningsgoedkeurings verkry moet word, by versuim waarvan, die aanbod onherroeplik verval.

This item served before the Executive Mayoral Committee on 15 May 2018

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 15 Mei 2018

Aanbeveling / Recommendation

1. That it be confirmed that a portion of municipal land adjacent to the northern side of erf 4035, ($\pm 61\text{m}^2$) Robertson is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, Wet 56 van 2003)

2. That the application of Mr J Miles to purchase a portion of municipal land situated adjacent to the northern side of erf 4035 ($\pm 61\text{m}^2$) Robertson be approved.

Dat die aansoek van Mnr J Miles om 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson te koop goedgekeur word.

3. That written notices have been served on all adjoining property owners.

Dat geskrewe kennisgewings aan al die aanliggende eienaars bedien word.

4. That a portion of municipal land adjacent to the northern side of erf 4035, ($\pm 61\text{m}^2$) , Robertson be alienated to Mr J Miles subject to the following conditions:

Dat 'n gedeelte munisipale grond aangrensend die noordekant van erf 4035 ($\pm 61\text{m}^2$), Robertson vervreem word onderworpe aan die volgende voorwaardes: