



**Raadslede van die Raad van die
Langeberg Munisipaliteit**

Kennis geskied hiermee van 'n Raadsvergadering
van die Raad van Langeberg Munisipaliteit wat gehou sal word op
29 OKTOBER 2019 om 10H00
in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson
om oorweging te verleen aan die items op die aangehegte agenda.

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**Councillors of the Council of the
Langeberg Municipality**

Notice is hereby given of a Council Meeting
of the Municipal Council of the Langeberg Municipality to be held on
29 OCTOBER 2019 at 10H00
in the Council Chamber, Municipal Offices,
Church Street, Robertson to discuss the items on the appended agenda.

RDH / ALD S.W. VAN EEDEN
SPEAKER

BIRTHDAY LIST 2019

JANUARY	
04	Cllr Bulenlani Nteta
05	Mr Maynard Johnson
15	Cllr Esther Bosjan
17	Cllr Kobus DF van Zyl
FEBRUARY	
09	Mr Dave van Schalkwyk
09	Cllr Lettesia M Swanepoel
24	Mr Theuns Carstens
26	Mr Mike Mgajo
MARCH	
01	Cllr Wilma Strauss
11	Mr Neil Albertyn
30	Mr Charl Martin
APRIL	
07	Mr Mava Shude
27	Mrs Celeste Matthys
MAY	
12	Mrs Suzette Kotzé
20	Mr Anton Everson
28	Cllr JJ Januarie
30	Ald Kosie D Burger
JUNE	
05	Mr Bradley Brown
16	Cllr Hetta F Mangenengene
19	Cllr Gideon Joubert
24	Ald Schalk van Eeden
30	Mr Kobus Brand

JULY	
AUGUST	
11	Cllr Mark van der Merwe
14	Mr Glenn Slingers
19	Mr Eugene Jooste
SEPTEMBER	
05	Ald Henry Jansen
07	Mr Zamuxolo Qhanqisa
10	Mr Corné Franken
19	Cllr Dendeline B Janse
19	Cllr Samuel du Plessis
22	Cllr Daughwan Kuhn
24	Cllr Judy Mafilika
OCTOBER	
05	Cllr Eric MJ Scheffers
17	Cllr Pauline Hess
NOVEMBER	
02	Cllr Nicky Beginsel
09	Mr Chris Vorster
18	Cllr Jacques Kriel
27	Mr Soyisile A Mokweni
DECEMBER	
05	Mr Sabelo Ngongolo
09	Mr Johan Coetzee
10	Cllr Andile Shibili
26	Cllr Christopher J Grootboom

A G E N D A

~ 29 OCTOBER 2019 ~

1. Opening / Opening
2. Attendance / Bywoning
3. Applications for leave of Absence / Aansoeke vir verlof tot afwesigheid
4. Approval of Minutes / Goedkeuring van Notule
 - 4.1 Confirmation of the minutes of an ordinary meeting of the Council of the Langeberg Municipality held on 28 May 2019 at 10h00 in the Council Chambers Municipal Offices, Church Street, Robertson 05 - 13
Bekräftiging van die Notule van 'n Gewone Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 28 Mei 2019 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson.
 - 4.2 Confirmation of the Minutes of an Ordinary Meeting of Council of the Langeberg Municipality held on 25 September 2019 at 10h00 in the Council Chambers Municipal Offices, Church Street, Robertson 14 - 22
Bekräftiging van die Notule van 'n Gewone Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 25 September 2019 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson.
 - 4.3 Confirmation of the Minutes of a Special Meeting of Council of the Langeberg Municipality held on 01 October 2019 at 14h00 in the Council Chambers Municipal Offices, Church Street, Robertson 23 - 25
Bekräftiging van die Notule van 'n Spesiale Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 01 Oktober 2019 om 14h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson
5. Statements & Announcements by the Speaker / Verklarings & Mededelings deur die Speaker
6. Interviews with Delegations / Onderhoude met Afvaardigings
None / Geen
7. Statements & Announcements by the Mayor / Verklarings & Mededelings deur die Burgemeester
8. Urgent Matters & Reports, Statements & Announcements submitted by the Municipal Manager
Dringende Aangeleenthede & Verslae, Verklarings & Mededelings voorgelê deur die Munisipale Bestuurder

- 8.1 Matters which must be handled in terms of Section 30(5) of the Local Government: Municipal Structures Act, 1998 (Act No 117 of 1998), as amended. Aforesaid stipulation reads as follows: (5) Before a municipal council takes a decision on any of the following matters it must first require its executive committee or executive mayor, if it has such a committee or mayor, to submit to it a report and recommendation on the matter: (1) any matter mentioned in Section 160(2) of the Constitution; (2) the approval of an integrated development plan for the municipality, and any amendment to that plan; and (3) the appointment and conditions of service of the municipal manager and a head of a department of the municipality. *Sake wat hanteer moet word in terme van Artikel 30(5) van die Wet op Plaaslike Regering: Munisipale Strukture, 1998 (Wet No 117 van 1998), soos gewysig. Voormelde bepaling lees as volg: (5) Alvorens 'n munisipale raad 'n besluit oor enige van die volgende aangeleenthede neem, moet hy eers sy uitvoerende komitee of uitvoerende burgemeester, indien hy so 'n komitee of burgemeester het, versoek om 'n verslag en aanbeveling oor die aangeleentheid aan hom voor te lê: (1) enige aangeleentheid genoem in Artikel 160(2) van die Grondwet; (2) die goedkeuring van 'n geïntegreerde ontwikkelingsplan vir die munisipaliteit, en enige wysigings van daardie plan; (3) die aanstelling en diensvoorwaardes van die munisipale bestuurder en 'n hoof van 'n departement van die munisipaliteit.*
- 8.2 Matters which must be handled in terms of Section 32(1) and (2) of the Local Government: Municipal Structures Act, 1998 (Act No 117 of 1998) as amended, and approved per Council Resolution A82 of 19 March 2001. / *Sake wat hanteer moet word in terme van die delegasies toegestaan ingevolge Artikel 32(1) en (2) van die Wet op Plaaslike Regering: Munisipale Strukture, 1998 (Wet No 117 van 1998), soos gewysig en aanvaar per Raadsbesluit A82 van 19 Maart 2001.*
- 8.3 Report on matters of concern by representatives at the Cape Winelands District Municipality. / *Rapportering aangaande sake van belang deur verteenwoordigers by die Kaapse Wynland Distrikmunisipaliteit.*
- 8.4 Other Matters / *Ander Sake*

9. Consideration of Notice of Motions / *Oorweging van Kennisgewing van Mosies*

None / Geen

10. Consideration of Notice of Questions / *Oorweging van Kennisgewing van Vrae*

None / Geen

11. Consideration of Urgent Motions / *Oorweging van Dringende Mosies*

None / Geen

12. Consideration of Reports / *Oorweging van Verslae*

12.1	Reports submitted to Council for consideration (A Items) Verslae voorgelê aan die Raad vir oorweging (A Items)	27
12.2	Reports submitted to Council for consideration (AA Items) Verslae voorgelê aan die Raad vir oorweging (AA-Items)	---
12.3	Reports dealt with in terms of the delegated powers by the Mayoral Committee (B & BB Items) Verslae afgehandel deur die Burgemeesterskomitee in terme van gedelegeerde bevoegdhede (B & BB-Items)	83

MINUTES OF AN ORDINARY MEETING OF COUNCIL OF THE LANGEBERG MUNICIPALITY
HELD ON 28 MAY 2019 AT 10H00 IN THE COUNCIL CHAMBERS
MUNICIPAL OFFICES, CHURCH STREET, ROBERTSON

1. **Opening**

The Speaker welcomed the Executive Mayor, the Deputy Executive Mayor, Councillors and the Administration to the meeting. Pastor Tertius Malan of the Apostolic Faith Mission, Robertson Central opened the meeting with a message and a reading from 1 Peter 3, verses 13 - 16.

2. **Attendance**

Ald Van Eeden, SW	Speaker
Ald Jansen, HM.....	Executive Mayor
Cllr Joubert, GD	Deputy Executive Mayor
Ald Burger, JD.....	Councillor (Member of the Mayco)
Cllr Janse, DB	Councillor (Member of the Mayco)
Cllr Scheffers, EMJ	Councillor (Member of the Mayco)
Cllr Strauss, SW	Councillor (Member of the Mayco)
Cllr Beginsel, NJ.....	Councillor
Cllr Bosjan, E	Councillor
Cllr Du Plessis, S	Councillor
Cllr Grootboom, CJ	Councillor
Cllr Hess, P	Councillor
Cllr Kriel, J	Councillor
Cllr Kuhn, DJW.....	Councillor
Cllr Mafilika, JS	Councillor
Cllr Mangenengene, HF.....	Councillor
Cllr Nteta, BH	Councillor
Cllr Shibili, AJ	Councillor
Cllr Simpson, OC	Councillor
Cllr Swanepoel, LM	Councillor
Cllr Van der Merwe, TM	Councillor
Cllr Van Zyl, JDF	Councillor (until 10h21)
Mr Mokweni, SA	Municipal Manager
Mr Brown, B	Chief Financial Officer
Mr Mgajo, M	Director Community Services
Ms Matthys, CO	Director Strategy & Social Development
Mr Van der Westhuizen, IAB.....	Director Engineering Services
Ms Kotzé, S.....	Manager Administrative Support
Ms Burger, E	Chief Clerk General Administration

3. 3.1 **Applications for leave of absence / Aansoek om verlof tot afwesigheid**

Cllr Januarie, JJ	Councillor
Mr Everson, AWJ	Director Corporate Services

3.2 **Absent without leave / Afwesig sonder verlof**

None / Geen

- 3.3 Die Burgemeester versoek die Speaker vir 'n minuut van stilte vir die tragiese afsterwe van Raadslid Kobus van Zyl se eggenote op 24 Mei 2019.in 'n motorongeluk. Daar was ook die ander treurige

voerval van 'n persoon in Ngkubela wat doodgebrand het, die Wessels plaasmoord in Bonnievale en die afsterwe van 'n voormalige burgemeester van Bonnievale, Mnr Chris J. van Zyl.

4. **Goedkeuring van Notule / Approval of Minutes:**

- 4.1 That the Minutes of an Ordinary Meeting of Council of the Langeberg Municipality held on 30 April 2019 at 10h00 in the Council Chambers, Municipal Offices, Church Street, Robertson be approved and confirmed.

Dat die Notule van 'n Gewone Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 30 April 2019 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson goedgekeur en bekragtig word.

- 4.2 That the Minutes of the Continuation of the April Council Meeting of Langeberg Municipality held on 09 May 2019 at 10h00 in the Council Chambers, Municipal Offices, Church Street, Robertson be approved and confirmed, subject to the following amendments:

4.2.1 *The Speaker said that he received an email from Cllr LM Swanepoel just after the meeting that she was in a minor car accident on her way to the meeting. She was therefore not "Absent without Leave".*

4.2.2 *On Pg 17, Rectification of Roads, it be added that Cllr Kriel said a workshop be held to determine what will be done. The Municipal Manager said that the minutes are correct as is, but that he also said how the money will be spent will be communicated by means of an implementation plan and that a workshop will be held for that and that this is the portion that is probably not in here.*

Dat die Notule van die Voortsetting van die April Raadsvergadering van Langeberg Munisipaliteit wat gehou was op 09 Mei 2019 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson goedgekeur en bekragtig word, onderhewig aan bogenoemde regstellings

5. **Verklarings en Mededelings deur die Speaker / Statements and Announcements by the Speaker**

The Speaker congratulated Mr Anton Everson, Cllr JJ Januarie, Alderman Kosie Burger and Mrs Suzette Kotzé, who all celebrate their birthdays in May. He wished them a blessed 2019.

6. **Onderhoude met Afvaardigings / Interviews with Delegations**

None / Geen

7. **Verklarings en Mededelings deur die Burgemeester / Statements and Announcements by the Mayor.**

Die Uitvoerende Burgemeester sê dat benewens die minuut van stilte vir Rdl Van Zyl se vrou Rene, hy nietemin namens die Raad en Langeberg Munisipaliteit ons innige simpatie teenoor hom en sy gesin uitspreek.

Die Burgemeester het ook die Raadslede bedank vir hul samewerking en werk gelewer in die afgelope tyd.

8. **Dringende Aangeleenthede en Verslae, Verklarings & Mededelings voorgelê deur die Munisipale Bestuurder.**
Urgent Matters and Reports, Statements & Announcements submitted by the Municipal Manager.

None / Geen

9. **Consideration of Notice of Motions / Oorweging van Kennisgewing van Mosies**

None / Geen

10. Oorweging van Kennisgewing van Vrae / Consideration of Notice of Questions

None / Geen

11. Oorweging van Dringende Mosies / Consideration of Urgent Motions

None / Geen

12. Oorweging van Verslae / Consideration of Reports:

12.1 Reports submitted to Council for consideration (A Items)
Verslae voorgelê aan die Raad vir oorweging (A-Items)

A3805 MONTHLY REPORTS - LOCAL TOURISM ASSOCIATIONS – MARCH 2019 (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)

This item served before an Ordinary Meeting of Council on 28 May 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019
Eenparig Besluit / Unanimously Resolved

That the report from the Local Tourism Associations for March 2019 be noted

A3806 QUARTERLY REPORT: LOCAL ECONOMIC DEVELOPMENT: JANUARY – MARCH 2019 (9/2/1/9), DIRECTOR: STRATEGY & SOCIAL DEVELOPMENT

This item served before an Ordinary Meeting of Council on 28 May 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019
Eenparig Besluit / Unanimously Resolved

That Council notes the contents of the report for the period January to March 2019.

A3807 QUARTERLY REPORT: BREËRIVIER WYNLAND LANDELIKE ONTWIKKELINGS VERENIGING: FOR THE PERIOD 01 JANUARY 2019 TO 31 MARCH 2019 (12/2/3/24) (MANAGER: SOCIAL DEVELOPMENT)

This item served before an Ordinary Meeting of Council on 28 May 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019
Eenparig Besluit / Unanimously Resolved

That the quarterly report submitted by the Breërivier Wynland Landelike Ontwikkelings Vereniging, for the period 01 January 2019 to 31 March 2019, be accepted

A3808 ALLOCATION OF INFORMAL TRADING AREA IN MCGREGOR (19/1/8/6) (PRINCIPAL CLERK LED)

This item served before an Ordinary Meeting of Council on 28 May 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019
Eenparig Besluit / Unanimously Resolved

1. That the erven as suggested by the Informal Traders of McGregor be included in the new by-law as a new trading site, subject to a public participation process.
2. That conditions as stipulated by Department Town Planning be adhered to and reported to Town Planning

3. That whilst the Public Participation process is underway, Council gives approval that the McGregor informal traders may use the area until such time as the formal promulgation is finalised and that law enforcement be informed of this decision of Council.
4. That the traders be responsible for cleaning and maintaining the area at their own cost and to the satisfaction of the Municipality.

A3809

DEPARTMENT OF PUBLIC WORKS: NEGOTIATIONS FOR RENEWAL OF LEASE AGREEMENTS FOR MUNICIPAL PROPERTY SITUATED IN THE LANGEBOEG MUNICIPAL AREA (7/1/R) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

Council felt that the SAPS building in Nqkubela is rarely being used and that this under-utilization is preventing other worthwhile organisations from renting the building.

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

1. That it be confirmed that the municipal buildings are not needed for the provision of the minimum level of basic municipal services (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat die munisipale geboue nie benodig word vir die verskaffing van die minimum vlak van basiese dienste nie. (S14 van die MFMA, Wet 56 van 2003)

2. That the application received from the Department of Public Works for erven 594, Bonnievale and the Thusong Service Centre be approved in principle and the intention of the Municipality to lease the properties for a period of 9 years 11 months be advertised for comments.

Dat die aansoek vanaf die Departement van Publieke Werke vir erwe 594, Bonnievale, en die Thusong Sentrum in beginsel goedgekeur word en dat die voorneme van die Munisipaliteit om die eiendomme te verhuur vir 'n periode van 9 jaar 11 maande, geadverteer word vir kommentaar.

3. That after the period for comments has lapsed and if no objections were received, the intention of the Municipality to lease the properties for a period of 9 years 11 months be communicated to National Treasury and if no written views or objections were received, lease be proceeded with, subject to the following conditions:

Dat na die tydperk vir kommentare verstryk het geen besware ontvang is nie, die voorneme van die Munisipaliteit om die eiendomme te verhuur vir 'n periode van 9 jaar 11 maande aan Nasionale Tesourie gekommunikeer word en indien geen geskrewe opinies en besware ontvang word nie, daar voort gegaan word met die verhuring, onderworpe aan die volgende voorwaardes:

- 3.1 That the rental amount escalates annually with a percentage that will be determined by the yearly CPIX. and the Lessee is responsible for the payment of the insurance of the buildings, which is calculated as a percentage of the municipal insurance portfolio.

Dat die huurbedrag jaarliks eskaleer met 'n persentasie wat bepaal word deur die VPI en dat die Huurder verantwoordelik is vir die betaling van die versekering van die geboue, wat bereken word as 'n persentasie van die munisipale versekeringsportefeulje.

- 3.2 That the Lessee be responsible for maintenance, repairs, upgrading work to be done to the buildings.

Dat die Huurder verantwoordelik sal wees vir instandhouding, herstelwerk en opgraderingswerk van die geboue.

- 3.3 That no alterations be done to the buildings without the written consent of the Municipality.

Dat geen veranderings aan die geboue aangebring word sonder dat skriftelike goedkeuring van die Munisipaliteit verkry is nie.

- 3.4 That the Lessee be responsible for the payment of all services rendered to the facilities.

Dat die Huurder verantwoordelik is vir die betaling van alle dienste na die persele.

- 3.5 That no portion of the properties be sublet without the written approval of the Municipality.

Dat geen gedeelte van die eiendomme onderverhuur mag word sonder die skriftelike goedkeuring van die Munisipaliteit nie.

- 3.6 That no structures may be erected on the premises without the written approval of Municipality.

Dat geen strukture op die perseel mag opgerig word sonder die skriftelike goedkeuring van die Munisipaliteit nie.

- 3.7 That the Lessee complies with all the conditions as contained in the Health By-Laws, National Building Regulations and Standards, Fire emergency requirements, Health Regulations and any other conditions applicable for the usage of this buildings.

Dat die Huurder voldoen aan al die vereistes ssos vervat in die Gesondheidsverordeninge, Nasionale Bouregulasies en Bou Standaarde, Nood brand vereistes, Gesondheidsregulasies en enige ander vereiste van toepassing vir die gebruik van hierdie geboue.

4. That Major General NL Mene, Cluster Commander Worcester region of the SA Police Service be invited to explain why Erven 172, Nkqubela and 263, Zolani are being under-utilized as police officials are only sporadically on duty there.

Dat Generaal Majoor NL Mene, Sektor Kommandant, Worcesterstreek van die SA Polisiediens genooi word om te verduidelik waarom erwe 172, Nkqubela en 263, Zolani onderbenut word aangesien polisiebeamptes slegs sporadies diens verrig daar.

5. That after the meeting under point 4 has taken place, the request for the leasing of the buildings situated on erven 172, Nkqubela and 263, Zolani be submitted to Council for consideration.

Dat nadat die vergadering onder punt 4 plaasgevind het, die versoek om die huur van die geboue geleë te erf 172, Nkqubela en 263, Zolani weer verwys word na die Raad vir oorweging.

**A3811 WESTERN CAPE GOVERNMENT / DEPARTMENT OF TRANSPORT & PUBLIC WORKS:
APPLICATION FOR THE ACQUISITION OF MUNICIPAL LAND SITUATED ON ERF 1517, ZOLANI,
ASHTON FOR EDUCATIONAL PURPOSES (7/2/3/2/4) (PRINCIPAL CLERK: PROPERTY
ADMINISTRATION)**

Cllr B Nteta felt that the Municipality should inform the Zolani community of the intended construction of a school. The Municipal Manager said that the Municipality only provide the land and that the informing of the community is the responsibility of the Western Cape Education Department

This item served before an Ordinary Meeting of Council on 28 May 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019
Eenparig Besluit / Unanimously Resolved

1. That it be confirmed that the portion of land is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat die gedeelte grond nie nodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van MFMA 2003, Wet 56 van 2003)

2. That the portion of municipal land situated on erf 1517, Zolani, Ashton be alienated to the WCG/ Department of Transport and Public Works subject to the following conditions:

Dat die gedeelte grond geleë te erf 1517, Zolani, Ashtonaan WCG/ Departement van Vervoer en Publieke Werke vervreem word onderworpe aan die volgende voorwaardes:

- 2.1 That the value of the erf be determine by way of a market related value and that the purchase price be determine at 50% of the market value.

Dat die waarde van die erf bepaal word deur middel van 'n markwaardasie en dat die verkoopprijs bereken word op 50% van die markwaarde.

- 2.2 That a deposit of 10% be payable at the signing of the deed of sale and that the remainder of the purchase price be payable with registration.

Dat 'n deposito van 10% betaal word by ondertekening van die koop-ooreenkoms end at die restant van die koop-prijs teen registrasie betaalbaar is.

- 2.3 That the buyer be responsible for all connection fees for municipal services rendered to the property.

Dat die koper verantwoordelik sal wees vir alle aansluitingsfooie vir munisipale dienste gelewer aan die perseel.

- 2.4 That the buyer be responsible for all costs regarding the property in his/ her name.

Dat die koper verantwoordelik sal wees vir alle kostes met betrekking tot die eiendom in sy/haar naam.

- 2.5 That the buyer be responsible for all Town Planning cost involved which may include rezoning, subdivision, consolidation, surveying where applicable.

Dat die koper verantwoordelik sal wees vir alle Stadsbeplannings koste wat mag insluit hersonering, onderverdeling, konsolidasie, landmeter waar van toepassing.

- 2.6 That the purchase deal be finalized within a period of 6 months after allocation of the property, failing which the offer will expire irrevocably.

Dat die kooptransaksie binne 'n periode van 6 maande vanaf toekenning van die erf afgehandel word, by versuim waarvan die aanbod onherroeplik verval.

- 2.7 That a reversionary clause be included in the deed of sale that in the event that the erf is no longer used as a school, the buyer must transfer the erf back to the Municipality at the original selling price, for the cost of the buyer.

Dat 'n terugval klousule in die titelakte ingevoeg word dat indien die erf nie meer gebruik word as 'n skool nie, die koper die erf moet terug transporteer na die Munisipaliteit teen die oorspronklike koop-prijs vir die rekening van die koper.

3. That the Western Cape Education Department should inform the Zolani community of their intention to construct a separate high school for learners of this community in order to address the shortage of educational facilities for the Ashton community.

A3812 FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – APRIL 2019 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

The Executive Mayor presented the Executive Summary to Council.

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

1. That the contents of the report be noted.
2. That a report be submitted with a name list on the "*Bad Debts written off*" in the Management of Debtors at the next Finance Portfolio Committee Meeting.

A3813 REQUEST TO MOVE THE DATE OF 09 JULY 2019 PORTFOLIO COMMITTEE MEETINGS TO 10 JULY 2019 (3/2/3/1) (DIRECTOR CORPORATE SERVICES)

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

That the date of the Portfolio Committee Meetings for July 2019 be moved from 09 July to 10 July 2019.

A3814 TENDER FOR THIRD PARTY VENDING SYSTEMS: EXTENSION OF THE TIME FRAME UNTIL 30 JUNE 2020 (CHIEF FINANCIAL OFFICER)

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

That the contract period with the service providers Syntell and EasyPay be extended to 30 June 2020.

A3815 EXTENSION OF MUBESKO TENDER UNTIL 31 DECEMBER 2019 (CHIEF FINANCIAL OFFICER)

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

That the contract period with the service provider Mubesko Africa (Pty) Ltd JV / Moore Stephens MO Inc be extended to 31 December 2019.

A3816 SUBMISSION OF THE 2019/2020 TO 2021/2022 OPERATING AND CAPITAL BUDGET, IDP AND POLICY DOCUMENTS (5/1/1–2019/2020) (CHIEF FINANCIAL OFFICER)

The Director Financial Services informed Council of some changes to the report. Discussion took place about certain aspects and details contained in the report. Questions were asked and answered.

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

1. That the consolidated Operating budget of R 740 979 928, Capital budget of R 95 433 600, and budgeted cash flows, as set out in the Municipal Budget (attach as Annexure 1) be adopted and approved by Council and that it constitutes the Budget of the Council for 2019/2020 financial year as well as medium term (indicative) budgets for the 2020/2021 and 2021/2022 financial years.

2. That the Integrated Development Plan and any amendments thereto, be approved.
3. That the Spatial Development Framework and any amendments thereto, be approved
4. That the tariffs for property rates be approved.
5. That the tariffs for water, electricity and other municipal services be approved.
6. That all other matters prescribed in sections 17(1) (a-e); 17(2) and 17(3) (a-m) of the Municipal Finance Management Act that are included or accompany the budget document be approved.
7. That the following budget related policies be approved:
 - Tariff Policy (Amended)
 - Asset Management Policy
 - Credit Control and Debt Collection Policy
 - Cash Management and Investment Policy
 - Tariff Policy (Amended)
 - Rates Policy (Amended)
 - Supply Chain Management Policy
 - Virement Policy
 - Borrowing, Funds and Reserves Policy
8. That the measurable performance objectives for 2019/2020 for operating revenue by source and by vote be approved.

A3817 COMPILING OF THE 2018/2019 ADJUSTMENT BUDGET DUE TO UNFORESEEABLE / UNAVOIDABLE EXPENDITURE (5/1/1 - 2018/2019) (CHIEF FINANCIAL OFFICER)

~ The report was withdrawn ~

A3818 APPOINTING OF AUDIT & PERFORMANCE COMMITTEE MEMBER IN COMPLIANCE WITH SECTION 166(5) OF THE MFMA – MR ANDA NJEZA (CHIEF AUDIT EXECUTIVE)

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

That in respect of the advertised vacancy on the Audit & Performance Committee and in compliance with section 166(5) of the MFMA, Council appoints Mr Anda Njeza as from 03 June 2019.

A3819 TOOLS OF TRADE FOR COUNCILLORS - PURCHASE OF ELECTRONIC EQUIPMENT (3/1/6) (MANAGER: GOVERNANCE SUPPORT)

This item served before an Ordinary Meeting of Council on 28 May 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 28 Mei 2019

Eenparig Besluit / Unanimously Resolved

1. That approval be granted for the purchase of laptops for Councillors.
2. That the R 500 000.00 grant made by Cape Winelands District Municipality (CWDM) for capacity and support, be utilized to purchase HP Elitebook 1040 G4 Notebook PC's at ± R25 000-00 per unit for Councillors.
3. That a business plan be submitted to the CWDM for the purpose of utilizing the grant to supply laptops to Councillors.

MINUTES OF AN ORDINARY MEETING OF COUNCIL OF THE LANGEBERG MUNICIPALITY
HELD ON 25 SEPTEMBER 2019 AT 10H00 IN THE COUNCIL CHAMBERS
MUNICIPAL OFFICES, CHURCH STREET, ROBERTSON

1. **Opening**

The Speaker welcomed the Executive Mayor, the Deputy Executive Mayor, Councillors and the Administration to the meeting. Ds. Francois van Tonder of the Dutch Reformed Church, Robertson opened the meeting with a message and a reading from 2 Corinthians 12.

2. **Attendance**

Ald Van Eeden, SW	Speaker
Ald Jansen, HM	Executive Mayor
Cllr Joubert, GD	Deputy Executive Mayor
Ald Burger, JD	Councillor (Member of the Mayco)
Cllr Janse, DB	Councillor (Member of the Mayco)
Cllr Scheffers, EMJ	Councillor (Member of the Mayco)
Cllr Strauss, SW	Councillor (Member of the Mayco)
Cllr Beginsel, NJ	Councillor
Cllr Du Plessis, S	Councillor
Cllr Grootboom, CJ	Councillor
Cllr Hess, P	Councillor
Cllr Januarie, JJ	Councillor
Cllr Kriel, J	Councillor
Cllr Kuhn, DJW	Councillor
Cllr Mangenengene, HF	Councillor
Cllr Nteta, BH	Councillor
Cllr Shibili, AJ	Councillor
Cllr Simpson, OC	Councillor
Cllr Swanepoel, LM	Councillor
Cllr Van der Merwe, TM	Councillor
Cllr Van Zyl, JDF	Councillor
Mr Mokweni, SA	Municipal Manager
Mr Everson, AWJ	Director Corporate Services
Mr Mgajo, M	Director Community Services
Ms Matthys, CO	Director Strategy & Social Development
Ms Kotzé, S	Manager Administrative Support
Ms Burger, E	Chief Clerk General Administration

3. 3.1 **Applications for leave of absence / Aansoek om verlof tot afwesigheid**

Cllr Maflika, JS	Councillor
Mr Brown, B	Chief Financial Officer

3.2 **Absent without leave / Afwesig sonder verlof**

Cllr Bosjan, E	Councillor
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4. **Approval of Minutes / Goedkeuring van Notule**

- 4.1 That the Minutes of a Special Meeting of the Council of the Langeberg Municipality held on 22 August 2019 at 14h00 in the Council Chambers, Municipal Offices, Church Street, Robertson be approved and confirmed.

Dat die Notule van 'n Spesiale Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 22 Augustus 2019 om 14h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson goedgekeur en bekragtig word.

- 4.2 That the Minutes of an Ordinary Meeting of Council of the Langeberg Municipality held on 27 August 2019 at 10h00 in the Council Chambers, Municipal Offices, Church Street, Robertson be approved and confirmed.

Dat die Notule van 'n Gewone Vergadering van die Raad van die Langeberg Munisipaliteit wat gehou was op 27 Augustus 2019 om 10h00 in die Raadsaal, Munisipale Kantore, Kerkstraat, Robertson goedgekeur en bekragtig word.

5. **Verklarings en Mededelings deur die Speaker / Statements and Announcements by the Speaker**

The Speaker said that Councillors must get their meal tickets for the Wellness Day of 27 September 2019 at his office.

He congratulated Cllrs B Jansen, S du Plessis, J Kriel and J Mafilika with their respective birthdays and wished them a good new year.

The Speaker informed Councillors that the Western Cape Government and the University of Stellenbosch will be presenting a Summer School for Councillors and that the first 6 councillors to respond may attend. The Director Strategy & Social Development will Whatsapp everyone with the details as not all Councillors has a tablet.

6. **Onderhoude met Afvaardigings / Interviews with Delegations**

None / Geen

7. **Verklarings en Mededelings deur die Burgemeester / Statements and Announcements by the Mayor.**

The Executive Mayor informed Council that the official opening of the sports grounds at Nkqubela was a huge success. He also said that he will officially open the new Checkers complex on 26 September 2019 and handing over cash vouchers to Vrolike Vinkies and the crèche in Nkqubela.

The Mayor asked whether there is a date yet for the delivery of the laptops of the Councillors. The Director Strategy & Social Development said that there was a hitch with the tender specifications, but this has been sorted and delivery is expected within the next couple of weeks. The laptops are imported from abroad.

Cllr AJ Shibili thanked the Mayor for his participation at the opening of the sports grounds. He expressed his concern that Councillors were once again not invited to the end-of-year function for the local Farmworker of the Year. The ANC also thought that the Mayor would raise the issue of child and women abuse as the country is in a crisis. The ANC will be releasing a statement to raise our concern. It might be good if the Mayor could release a media statement on behalf of the Langeberg Council.

8. **Dringende Aangeleenthede en Verslae, Verklarings & Mededelings voorgelê deur die Munisipale Bestuurder.**
Urgent Matters and Reports, Statements & Announcements submitted by the Municipal Manager.

None / Geen

9. **Consideration of Notice of Motions / Oorweging van Kennisgewing van Mosies**

None / Geen

10. **Oorweging van Kennisgewing van Vrae / Consideration of Notice of Questions**

None / Geen

11. **Oorweging van Dringende Mosies / Consideration of Urgent Motions**

None / Geen

12. Oorweging van Verslae / Consideration of Reports:

12.1 Reports submitted to Council for consideration (A Items)
Verslae voorgelê aan die Raad vir oorweging (A-items)

A3872 MONTHLY REPORTING FROM THE LOCAL TOURISM ASSOCIATIONS – JULY 2019 (12/2/3/3)
MANAGER: SOCIAL DEVELOPMENT

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

That the reports from the Local Tourism Associations for July 2019 be noted.

A3873 SUBMISSION - DRAFT LANGEBOURG MUNICIPALITY: EVENT BY-LAW (12/2/3/3) (MANAGER:
SOCIAL DEVELOPMENT)

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

1. That Council approves the draft *Langeburg Municipality: Event By-law*.
2. That a public participation process be supported by Council, after which the *Langeburg Municipality: Event By-law* be resubmitted to Council for final adoption.
3. That the following public participation processes be supported by Council:
 - 3.1 Advertising in the local press.
 - 3.2 Making the draft *Langeburg Municipality: Event By-law* available at municipal offices and libraries.
 - 3.3 Providing copies of the draft *Langeburg Municipality: Event By-law* to all Ward Committees and request their comments.
 - 3.4 Provide copies of the draft *Langeburg Municipality: Event By-law* to local event organizers and local tourism offices and request their comments.

A3874 APPROVAL TO CONNECT A SMALL SCALE EMBEDDED GENERATOR TO THE LANGEBOURG MUNICIPALITY'S DISTRIBUTION NETWORK AND TO SELL THE GENERATED UNITS TO THE TENANTS ON THE PREMISES OF THE NEW SHOPPING MALL AT KERKSTRAAT 1, ROBERTSON (16/2/R) (MANAGER ELECTRICAL SERVICES)

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

1. That the SSEG installation be approved.
2. That the owner of the SSEG be responsible to ensure that the equipment is procured, installed, operated and maintained according to all of the relevant standards, regulations and Langeburg Municipality's SSEG Installation Guidelines.
3. That the SSEG installation complies with all planning and heritage legislation', NEMA EIA Regulations, 2014 and the National Building Regulations

4. That the owner of the SSEG has entered into an agreement with Langeberg Municipality over such area which regulates the relationship between the owner and Langeberg Municipality.
5. That the tariff or price charged to customers does not exceed the tariff or price that would have been charged to such customers for the electricity if it had been purchased directly from Langeberg Municipality.
6. That in the event of provincial or national changes to the regulatory environment it may become necessary to implement changes to the municipal requirements which SSEG's are to comply with. SSEG's, new and existing, will be obliged to comply with these changes and will do so at their own cost.
7. Jochiel Trading (Pty)Ltd remain a net consumer of electricity over a rolling period of twelve months.
8. That it is the responsibility of the SSEG's owner to interact with NERSA to obtain a license if a license is to be issued by the Regulator in accordance with the Act.
9. That no electricity generated on the premises shall be supplied to any party on any other premises.

A3875 FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – AUGUST 2019 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

The Executive Mayor presented the Executive Summary to Council.

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

That the contents of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

A3876 PROGRESS REPORT – ASLA'S ALLOCATED HUMAN SETTLEMENTS PROJECTS WITHIN LANGEORG MUNICPALITY

Cllr J Kriel said that he had a conversation with the Director Housing and it seems that there are problems with the Strydom Street Housing Project in Montagu about demolition costs. Cllr JJ Januarie asked whether Boekenhoutskloof's serviced plots and Uitsig were going to transpire, as he wanted to give feedback to the residents. Cllr S du Plessis once again voiced his concerns about ASLA and the reversed order of the process that was followed.

The Municipal Manager said that the workshop was still going to take place. Council has not taken a decision that the projects are not going ahead. It is not a decision of an official but a decision of this council, so to ask the Director to answer that question is unfair. A report, dealing holistically with housing issues, is coming to Council. In this regard the Municipal Manager has had meetings with the Engineering, Housing and Community Departments. The report coming to the workshop includes the MIG funding, but the only missing component was electricity. To date, Council has not taken any decision to say that a housing project is not going ahead. So, Mr Mgajo is not in a position to take that decision unilaterally and administratively to say that a housing project is going ahead or is *not* going ahead.

The Director said all executions are in line with the housing plan. **Boekenhoutskloof's** services is planned for the next 3 years, starting this financial year. A report will be submitted to the Portfolio Committee about the relocation of residents in this regard as this is an in-situ upgrading.

Strydom Street. Asla's has given the Municipality a service level agreement which require us to pay for any additional costs. However, in a contract and when appointing any implementing agent, the agent always takes the financial risk, in this instance Asla wants to clear themselves from such a risk, which might happen and it is already foreseen to be possible in this particular housing area. Hence, we asked Asla to provide us in writing what that cost is so that a decision may be taken. To date Asla has not submitted a report on the additional cost for Strydom Street.

Uitsig. Similarly, Uitsig is in the same service level agreement and will most likely require additional funding. Both Asla and Provincial Housing must provide us in writing what that cost is, so that Council can be informed.

The Municipal Manager said that one of the requirements had is a letter of confirmation from the Minister that they will carry this project. He does not know whether Asla heard this, but all of a sudden Asla said that if the project does not go ahead, the Municipality must take the responsibility of paying all the cost. And this is the problem now; they want the Municipality to commit to an unknown cost. In a meeting with the Minister the Mayor and the Municipal Manager said to him that the Council that we require a letter confirming that this is a ministerial project (as per council resolution). We did receive a letter, which was written by an official and when we asked the Minister about that he said that he will not commit himself to a letter at that stage. He was planning to visit the area at the end of September / beginning of October. We await the visit and the subsequent letter to see whether he accept this as a ministerial project or not.

Cllr CJ Grootboom proposed that the recommendations as contained in the report be accepted, in order to afford the Director, the opportunity to submit a report on the housing projects of Uitsig and Strydom Street.

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

1. That Council takes cognisance of the current progress housing pipeline report for the Langeberg Municipality.
2. That a report on the Uitsig & Strydom Street Housing Projects be submitted at the next Portfolio Committee meeting about a project plan for ASLA's development / demolition, submitting more details about an action plan and processes that outline when demolition will happen, how long it will take for the houses to be built, a cost analysis, etc.

A3877 TENDER T59/18: UPGRADING OF MCGREGOR / BOESMANSRIVIER 11kV LINE (DIRECTOR ENGINEERING SERVICES)

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

1. That Mr J Malherbe's request to upgrade his farm's existing 50 kVA transformer to a 100 kVA transformer as a *quid pro quo* compensation for the Municipality to construct a section of the new McGregor / Boesmansrivier 11 kV line over his land, not be approved.
2. That the new McGregor / Boesmansrivier 11 kV line be upgraded on the existing route.

A3878 LICENSE AMENDMENT SCHEDULE 1 (LIST OF SUPPLY AREAS) OF LANGEBERG MUNICIPALITY'S ELECTRICITY DISTRIBUTION LICENSE (MANAGER ELECTRICAL ENGINEERING SERVICES)

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

1. That Council does not support the NERSA GIS area of supply confirmation process.
2. That Langeberg Municipality did not agree to or applied for any amendment of the existing distribution Licence.
3. That Langeberg Municipality is of the opinion that NERSA has not followed a consultative process between all effected parties, especially as far as the changing of the definition electricity supply area is concerned and that the process be contested.

4. That Langeberg Municipality should have the first option of supplying electricity within their municipal area, as per the existing Distribution Licence.
5. That if necessary a firm of Attorneys be appointed to fight this matter on behalf of the Municipality and apply to Court to set aside the decision of NERSA.

A3879 MCGREGOR HERITAGE SOCIETY COMMITTEE: APPLICATION TO REINSTATE LEASE AGREEMENT FOR THE KRANS NATURE RESERVE SITUATED ON A PORTION OF ERF 330, MCGREGOR (7/2/3/1/3) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

Cllr AJ Shibili said that the ANC did not support the recommendation as the organisation has been acting for many years as if they own McGregor. It will only be fair to invite them to appear before Council in order to ask them some questions.

Cllr CJ Grootboom asked what the amount of rental would be as it is not stipulated in the report. Director Corporate Service that when a lease agreement is entered into, a valuation of the land is done to determine the rental. Once there is a decision, a valuation will be done.

Cllr GD Joubert said that the DA has discussed the report and that they support it.

The Speaker said that there are now 2 proposals on the table. The first one is that the report be postponed in order to meet with the Committee of the McGregor Heritage Society and the second one is that the recommendations contained in the report be accepted.

Cllr Grootboom said that it should be determined what the market-related rental will be and that the report then be resubmitted for a decision. This will buy some time for administration to determine the market value; this will enable Council to take an informed decision.

The Municipal Manager said the Society is requesting a 10-year lease and this is a different process from a 3-year lease. He explained the nature of the process and said this would require an advertisement with all the prescripts spelt out as demanded by law. The Municipality could determine the rental and Council could invite and engage with them before the advertisement is placed. Alternatively, the land can be advertised for general sale. This will, however, defeat the purpose of the exercise as the Society wishes to preserve the integrity of the land for tourism. Some more discussion ensued about various aspects of the application.

Cllr J Kriel of the DA requested a caucus which was granted from 11h10 -11h15. Upon return Cllr Kriel said that the DA stays with the proposal contained in the report. Some discussion ensued as there was confusion about the particulars of the DA's proposal. The Municipal Manager advised that there are some contradictions in the report and that it might be fitting to refer it back for the necessary amendments.

The Executive Mayor proposed that report be referred back and Cllr J Kriel retracted his previous proposal.

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

That the report be referred back for further consideration at a future meeting.

A3880 EXTENSION OF CONTRACTS OF TWO AUDIT & PERFORMANCE COMMITTEE MEMBERS - IN ACCORDANCE WITH SECTION 166(5) OF THE MFMA 5/14/R) (CHIEF AUDIT EXECUTIVE)

This item served before an Ordinary Meeting of Council on 25 September 2019
Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019
Eenparig Besluit / Unanimously Resolved

1. That the contract of Mr E Abrahams be extended to serve as the chairperson of the Municipality's Audit & Performance Committee for a period of 36 months starting on 01 October 2019.
2. That the contract of Mr RG Nicholls be extended to serve as a member of the Municipality's Audit & Performance Committee for a period of 36 months starting on 01 October 2019.

A3881 ESTABLISHMENT OF A VALUATION APPEAL BOARD - FILLING OF VACANCIES (4/3R) (MANAGER: TOWN PLANNING)

This item served before an Ordinary Meeting of Council on 25 September 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019

Eenparig Besluit / Unanimously Resolved

That the following members be recommended to the MEC for Local Government & Housing to appoint them on the the Valuation Appeal Board of Langeberg Municipality:

Chairperson : J Fölscher

Valuers : E Marais
: PA Gerber

Other Members : Ms F Du Toit

A3882 INVITATION TO NOMINATE MEMBERS TO SERVE ON HEALTH FACILITY BOARDS – ROBERTSON & MONTAGU HOSPITALS (12/2/3/20; 10/3/2) (MANAGER GOVERNANCE SUPPORT)

This item served before an Ordinary Meeting of Council on 25 September 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019

Eenparig Besluit / Unanimously Resolved

That Council nominates Cllr P Hess to serve on the hospital boards of the Robertson / Montagu Cluster (Robertson Hospital & Montagu Hospital).

A3883 EXTENSION OF VALIDITY OF VALUTION ROLL IN TERMS OF SECTION 32(2)(b)(ii) OF THE MUNICIPAL PROPRTY RATES ACT 06 OF 2004 – (DIRECTOR: FINANCIAL SERVICES)

Cllr J Kriel wanted to know why the tender was re-advertised. The Municipal Manager answered in detail how the process developed that led to the re-advertising and the subsequent processes that followed. The report also deals with this step by step.

This item served before an Ordinary Meeting of Council on 25 September 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 25 September 2019

Eenparig Besluit / Unanimously Resolved

That permission be granted by Council to proceed with section 32(3)(b)(ii) of the Municipal Property Rates Act (2004).

12.2 Reports submitted to Council for consideration (AA Items)
Verslae voorgelê aan die Raad vir oorweging (AA-Items)

IN-COMMITTEE

All officials and members of the public left the Council Chambers at 11h55 for the discussion of the following confidential item, with the exception of the Municipal Manager and Director Corporate Services.

MINUTES OF A SPECIAL MEETING OF COUNCIL OF THE LANGEBERG MUNICIPALITY
HELD ON 01 OCTOBER 2019 AT 14H00 IN THE COUNCIL CHAMBERS
MUNICIPAL OFFICES, CHURCH STREET, ROBERTSON

1. **Opening**

The Speaker welcomed everyone to the meeting.

2. **Attendance**

Ald Van Eeden, SW	Speaker
Ald Jansen, HM	Executive Mayor
Cllr Joubert, GD	Deputy Executive Mayor
Ald Burger, JD	Councillor (Member of the Mayco)
Cllr Janse, DB	Councillor (Member of the Mayco)
Cllr Scheffers, EMJ	Councillor (Member of the Mayco)
Cllr Beginsel, NJ	Councillor
Cllr Bosjan, E	Councillor
Cllr Du Plessis, S	Councillor
Cllr Grootboom, CJ	Councillor
Cllr Hess, P	Councillor
Cllr Januarie, JJ	Councillor
Cllr Mafilika, JS	Councillor
Cllr Kriel, J	Councillor
Cllr Kuhn, DJW	Councillor
Cllr Mangenengene, HF	Councillor
Cllr Nteta, BH	Councillor
Cllr Shibili, AJ	Councillor
Cllr Simpson, OC	Councillor
Cllr Swanepoel, LM	Councillor
Cllr Van Zyl, JDF	Councillor
Mr Mokweni, SA	Municipal Manager
Mr Everson, AWJ	Director Corporate Services
Mr Brown, B	Chief Financial Officer
Ms Matthys, CO	Director Strategy & Social Development
Mr Mgajo, M	Director Community Services

3. 3.1 **Applications for leave of absence / Aansoek om verlof tot afwesigheid**

Cllr Strauss, SW	Councillor (Member of the Mayco)
Cllr Van der Merwe, TM	Councillor

3.2 **Absent without leave / Afwesig sonder verlof**

None / Geen

12. **Oorweging van Verslae / Consideration of Reports:**

12.1 **Reports submitted to Council for consideration (A Items)**
Verslae voorgelê aan die Raad vir oorweging (A-Items)

A3884 COST CONTAINMENT POLICY (1/1/B) (MUNICIPAL MANAGER)

This item served before a Special Meeting of Council on 01 October 2019

Hierdie item het gedien voor 'n Spesiale Vergadering van die Raad op 01 Oktober 2019

Eenparig Besluit / Unanimously Resolved

That the draft Cost Containment Policy as amended, be approved and adopted as the interim Cost Containment Policy for Langeberg Municipality, applicable from the date of approval by Council.

A3885 VARIOUS DEVELOPMENTAL & INFRASTRUCTURAL CHALLENGES (16/3) (MUNICIPAL MANAGER)

This item served before a Special Meeting of Council on 01 October 2019

Hierdie item het gedien voor 'n Spesiale Vergadering van die Raad op 01 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That the various challenges which the Municipality are faced with as outlined in the workshop with Councillors held on 01 October 2019, be noted.
2. That the necessary applications be submitted to Eskom for the transfer of surplus electricity in Ashton to Bonnievale and Robertson, but with the clear understanding that not *all* surplus MVA at this stage be moved as Langeberg Ashton Foods has already paid for this electricity and may request the provision thereof at any stage.

A3886 UTILIZATION OF MIG FUNDING FOR 2020/ 2021 AND 2021 / 2022 (17/8/3/5/3) (MANAGER PROJECT MANAGEMENT)

This item served before a Special Meeting of Council on 01 October 2019

Hierdie item het gedien voor 'n Spesiale Vergadering van die Raad op 01 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That this report supersedes report A3800
2. That the MIG allocations for Langeberg Municipality for the 2020 / 2021 and 2021 / 2022 financial years be utilised as follows and that CRR funding be budgeted for:

2020 / 2021 (R 23 008 000):

Upgrading of Roads & Stormwater: Montagu, Ashbury	(R6 983 000.00)
Upgrading of Roads & Stormwater: Ashton, Zolani & Cogmanskloof	(R2 600 000.00)
Upgrading of Roads & Stormwater: Bonnievale, Happy Valley & Mountain View	(R4 257 019.00)

3. That MIG applications be lodged for the following projects to be implemented in 2020/2021

McGregor Sports Field – Pavilion	R3 000 000.00
Secured Boundary Wall & Gates – Van Zyl Sports Field	R4 581 240.00
Secured Boundary Wall & Gates – Bonnievale Sports Field	R1 418 760.00

4. 2021 / 2022 (R 24 482 000):

That a MIG application be lodged for the following project to be implemented in 2021/2022 and 2022/2023

Upgrading of WWTW – Robertson (Implementation 2022/23, 2023/24)	R37 755 520.51
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A3900 SALGA WESTERN CAPE CIRCULAR 13 OF 2019 / 2020 - MUNICIPAL COUNCILLORS' PENSION FUND

The Speaker tabled *SALGA Western Cape Circular 13 of 2019 / 2020* dealing with the discussion of the Municipal Councillors' Pension Fund (MCPF) that will be discussed at the SALGA Provincial Members Assembly on 15 October 2019.

The circular requests a mandate from the current members of the Fund to investigate how the current members may move their funds from the MCPF to another fund.

This item served before a Special Meeting of Council on 01 October 2019

Hierdie item het gedien voor 'n Spesiale Vergadering van die Raad op 01 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That Council notes the contents of the SALGA Western Cape Circular 13 of 2019 / 2020, dated 30 September 2019.
2. That it is up to the current members / councillors of Langeberg Municipality to decide and provide a mandate to SALGA as requested.
3. That Council notes that this is a matter for the members of the Municipal Councillors' Pension Fund and not for the Municipality, and that there will be no costs for the Municipality.

The meeting ended at 16h30

SPEAKER

DATE

A ITEMS

A3887	QUARTERLY REPORTING ~ LOCAL TOURISM ASSOCIATIONS – TOURISM PROJECTS & SMME DEVELOPMENT IN PRECEDING FINANCIAL QUARTER – 01 JULY 2019 TO 30 SEPTEMBER 2019 (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)	27
A3888	MONTHLY REPORTING ~ LOCAL TOURISM ASSOCIATIONS – AUGUST 2019 (12/2/3/3) MANAGER: SOCIAL DEVELOPMENT	29
A3889	QUARTERLY REPORTING ~ LOCAL TOURISM RELATED EVENTS IN THE LANGEBERG MUNICIPAL AREA FROM 01 JULY 2019 TO 30 SEPTEMBER 2019 (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)	30
A3890	CLOSING OF MUNICIPAL OFFICES: DECEMBER 2019 / JANUARY 2020 (4/7/1) (DIRECTOR CORPORATE SERVICES)	33
A3891	QUARTERLY REPORTING ~ LOCAL ECONOMIC DEVELOPMENT: APRIL – JUNE 2019 (9/2/1/9), DIRECTOR STRATEGY & SOCIAL DEVELOPMENT	36
A3892	RESUBMISSION: PERMISSION REQUESTED TO BURY THE SKULL OF MR KOOS SAS IN DONKERKLOOF, MONTAGU MOUNTAIN RESERVE (ACT. MANAGER: PARKS & AMENITIES)	40
A3893	CLOSURE OF DIRKIE UYS SWIMMING POOL ON 30 MARCH 2020 & CLOSURE OF THE POOL ON PUBLIC HOLIDAYS IN DECEMBER 2019 & JANUARY 2020 (MANAGER: COMMUNITY FACILITIES)	42
A3894	PROGRESS REPORT ON JOB OPPORTUNITIES CREATED FOR THE PERIOD JULY-SEPTEMBER 2019 (LED DEPARTMENT) (9/2/1/9)	43
A3895	RESUBMISSION: DRAFT LANGEBERG MUNICIPALITY AIR QUALITY BY-LAW (17/1/5/1) (MANAGER: SOCIAL DEVELOPMENT)	49
A3896	PROGRESS REPORT ON ASLA - ALLOCATED HUMAN SETTLEMENTS PROJECTS WITHIN LANGEBERG MUNICIPALITY	52
A3897	MONTHLY REPORTING FROM THE LOCAL TOURISM ASSOCIATIONS – SEPTEMBER 2019 (12/2/3/3) MANAGER: SOCIAL DEVELOPMENT	53
A3898	REPORT FROM THE MAYORS OFFICE REGARDING HIS DISCRETIONARY FUND SPENDING FOR THE PERIOD 1 JULY 2018 TO 30 JUNE 2019	54
A3899	FINANCIAL REPORTING IN TERMS OF SECTION 71 FOR THE MONTHLY BUDGET STATEMENT & SECTION 52 (D) FOR THE QUARTERLY BUDGET ASSESSMENT STATEMENT FOR SEPTEMBER 2019 (9/2/1/3) (CHIEF FINANCIAL OFFICER)	56
A3901	EXPENDITURE OF THE 2019/2020 BUDGET MEASURED BY THE TOP LEVEL SDBIP FOR THE FIRST QUARTER (MID YEAR) (5/1/3) (DIRECTOR: STRATEGY AND SOCIAL DEVELOPMENT)	57
A3902	APPLICATION TO LEASE DASSIESHOEK HOUSE 2 SITUATED IN DASSIESHOEK, ROBERTSON (7/2/3/1/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION) ~ Was B5544 ~	58
A3904	KEY PERFORMANCE INDICATORS TO BE AMENDED - THE TOP LAYER SDBIP (2019 / 2020) (DIRECTOR: STRATEGY & SOCIAL DEVELOPMENT)	65
A3905	ADDITIONAL INFORMATION REGARDING INCREASE ON INDUSTRIAL / BULK CONSUMER ELECTRICITY TARIFFS BASED ON NERSA APPLICATION APPROVED IN JULY 2019 (CHIEF FINANCIAL OFFICER)	68

**QUARTERLY REPORTING: LOCAL TOURISM ASSOCIATIONS – TOURISM PROJECTS & SMME
DEVELOPMENT IN PRECEDING FINANCIAL QUARTER – 01 JULY 2019 TO 30 SEPTEMBER 2019 (12/2/3/3)
(MANAGER: SOCIAL DEVELOPMENT)**

Purpose of the Report

To submit a report to the Strategy and Social Development Portfolio Committee regarding the quarterly report by the Local Tourism Associations.

Background

The following resolution was taken by Council on 10 December 2018, per item A3722.

**Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 10 Desember 2018
This item served before an Ordinary Meeting of Council on 10 December 2018
Eenparig Besluit / Unanimously Resolved**

1. That the audited financial statements of the Local Tourism Associations for the period 01 July 2017 to 30 June 2018 be noted and that the questions raised by the Chief Audit Executive be responded to at the next meeting of the Strategy and Social Development Portfolio Committee meeting
2. That a quarterly presentation be made by the Chairperson of each association to the Strategy and Social Development Portfolio Committee about tourism projects that have been done in the preceding financial quarter and are planned for the next financial quarter.
3. That the quarterly presentation must include a report on the SMME development by the Association in terms of the service level agreement with the Municipality, i.e. what do they do to promote tourism in their previously disadvantaged areas with the funds they are receiving from the Municipality as well as the applicable SLA's

Comments

The Local Tourism Offices will present feedback on the previous quarter (July, August and September 2019) and the next quarter (October, November and December 2019) with respect to item 2 and 3 of the above resolution.

An apology was received from Robertson Tourism Association with regard to their non-attendance at the Strategy and Social Development Portfolio Committee meeting, held on the 10 July 2019

Dear Celeste

I wish to express my sincere apologies for not attending the Portfolio Meeting on the 10th July. Since my return from holiday on the 11th June 2019, I have spent most of my time at my brother's bedside, who was diagnosed with cancer. He passed away on the 4th July 2019 and his funeral service was on the 11th July 2019. In all honesty, it totally slipped my mind, and in my absence, I was under the impression that the manager would attend.

Please pass my apologies to the Chairperson and Councillors.

*Ms S Consul
Chairperson*

Good morning Dave

I hereby profusely apologise for missing this morning's portfolio committee meeting. I attach the email where the time was stated as 09h30. I received the reminder on the 8th but did not notice the change in the starting time. I submitted my summary to Elsebet yesterday and I am attaching my full report to this email.

I see these meetings as a crucial opportunity to improve communication and relationships, so I am really upset that I missed this morning's one.

Please extend my apologies to everyone involved.

*Kind regards
Ms R le Roux
Tourism Manager*

Recommendations / Aanbevelings

That the presentations made by the Local Tourism Offices for the previous quarter (July, August & September 2019) and the next quarter (October, November & December 2019) with respect to items 2 & 3 of the above resolution, be accepted.

This item served before the Strategy & Social Development Portfolio Committee on 08 October 2019.
Hierdie item het gedien by die Strategiese & Sosiale Ontwikkeling Portefeulje Komitee op 08 Oktober 2019
Aanbeveling / Recommendation

That the presentations made by the Local Tourism Offices for the previous quarter (July, August & September 2019) and the next quarter (October, November & December 2019) be accepted.

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

That the presentations made by the Local Tourism Offices for the previous quarter (July, August & September 2019) and the next quarter (October, November & December 2019) be accepted.

**MONTHLY REPORTING FROM THE LOCAL TOURISM ASSOCIATIONS – AUGUST 2019 (12/2/3/3) MANAGER:
SOCIAL DEVELOPMENT**

Purpose of the Report

To submit the monthly reports of the local Tourism Associations to the Strategy & Social Development Portfolio Committee for notification purposes.

Background

In accordance with the amended *Memoranda of Agreement* between the Local Tourism Associations and Langeberg Municipality for the period 01 July 2019 to 30 June 2020, the Local Tourism Associations must submit a monthly report by the 10th of each month.

A template was compiled and provided for this purpose.

Comments

The monthly reports for the period August 2019, as received from the Local Tourism Associations, was attached to this report.

Recommendations

That the reports from the Local Tourism Associations for August 2019 be noted.

NOTE: The annexure was distributed as part of the agenda for the Strategy & Social Development Portfolio Committee meeting of 08 October 2019 (pg. 8 – 18)

This item served before the Strategy & Social Development Portfolio Committee on 08 October 2019.
Hierdie item het gedien by die Strategiese & Sosiale Ontwikkeling Portefeulje Komitee op 08 Oktober 2019
Aanbeveling / Recommendation

That the reports from the Local Tourism Associations for August 2019 be noted.

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

That the reports from the Local Tourism Associations for August 2019 be noted.

QUARTERLY REPORT - TOURISM RELATED EVENTS IN THE LANGEBERG MUNICIPAL AREA FROM 01 JULY 2019 TO 30 SEPTEMBER 2019 (12/2/3/3) (MANAGER: SOCIAL DEVELOPMENT)

Purpose of the Report

To submit a report to Council regarding the events which took place during the period 1 July 2019 to 30 September 2019.

Background

In terms of the Service Delivery and Budget Implementation Plan (SDBIP), for 2019/2020, a quarterly report must be submitted to Council, listing all the events which took place in the Langeberg Municipal area.

Events attract a large number of visitors to the area and therefore have a significant financial impact on the economies of the various towns. It is therefore important to support and encourage events to take place in the Langeberg Municipal area

Comments

The following tourism related events took place in the Langeberg Municipal area during the reporting period, 1 July 2019 to 30 September 2019. Due to the nature of the different events, it was necessary for some to submit a full event application, while in other cases it was not necessary for an event application. For example: The Montagu Village Market takes place at the Euvrard Park in Bath Street, Montagu, every Saturday and there is an agreement in place for this purpose.

Event: McGregor Saturday Morning Market

Date: Every Saturday morning

Town: McGregor

Event application: No application submitted, purpose built venue

Event: Montagu Village Market

Date: Every Saturday morning

Town: Montagu

Event application: No application submitted, purpose built venue

Event: Die Malambane Festival

Date: 13 July 2019

Town: Ashton

Event application: Event application submitted and approved

Event: Montagu Book Festival

Date: 25 to 28 July 2019

Town: Montagu

Event application: No application submitted, purpose built venue

Event: The Ellen Pakkies Story

Date: 7 August 2019

Town: Montagu

Event application: No application submitted, purpose built venue

Event: The Robertson Slow

Date: 9 to 11 August 2019

Town: Langeberg area.

Event application: No application submitted, smaller events took place at wine cellars only.

Event: Montagu Youth Arts Festival

Date: 14 to 24 August 2019

Town: Montagu

Event application: No application submitted, purpose built venue

Event: CSMX Enduro

Date: 24 and 25 August 2019

Town: Helpmekaar Farm, Robertson

Event application: Event application received and approved

Event: Run2Nowhere

Date: 31 August 2019

Town: McGregor

Event application: Event application received and approved

Event: Night Food Market @ Wolfkloof

Date: 4 September 2019

Town: Robertson

Event application: No application submitted, purpose built venue

Event: Ride2Nowhere

Date: 6 to 8 September 2019

Town: McGregor

Event application: Event application received and approved

Event: Western Province Breede River Canoe Marathon

Date: 7 to 8 September 2019

Town: Robertson / Bonnievale

Event application: Event application received and approved

Event: Montagu Local is Lekker Indaba

Date: 6 September 2019

Town: Montagu

Event application: No application submitted, purpose built venue

Event: Robertson Valley Market

Date: 7 and 28 September 2019

Town: Robertson

Event application: No application submitted, purpose built venue

Event: House of Zion Churchical Order of Nyabinghi

Date: 11 to 18 September 2019

Town: Dassieshoek, Robertson

Event application: Event application received and approved

Event: Rieffeees

Date: 14 September 2019

Town: GB Batt Primary School, Montagu

Event application: No application submitted, purpose built venue

Event: Montagu Makiti

Date: 20 to 22 September 2019

Town: Montagu

Event application: No event application submitted, purpose built venues

Event: McGregor Magic – Garden Festival

Date: 21 to 23 September 2019

Town: McGregor

Event application: Event application received and approved

Event: Poetry in McGregor

Date: 23 to 25 September 2019

Town: McGregor

Event application: Event application received and approved

Event: Robertson Spring Show

Date: 24 to 28 September 2019

Town: Robertson

Event application: No application needed as the event takes place in a purpose built venue

Comments:

The Event Application process is still a "work in progress" as there are still events taking place without the necessary approval. The approval and promulgation of the *Langeberg Event By-law* will assist with this matter.

It is also envisaged to hold an Event Application Process Workshop to assist event organizers in the compilation and submission of event applications.

This item served before the Strategy & Social Development Portfolio Committee on 08 October 2019.

Hierdie item het gedien by die Strategiese & Sosiale Ontwikkeling Portefeulje Komitee op 08 Oktober 2019

Aanbeveling / Recommendation

That Council notes the contents of the report

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Aanbeveling / Recommendation

That Council notes the contents of the report

CLOSING OF MUNICIPAL OFFICES: DECEMBER 2019 / JANUARY 2020 (4/7/1) (DIRECTOR CORPORATE SERVICES)

Purpose of report

To submit a report to Council for consideration regarding the possible closing of municipal offices from 23 December 2019 and re-opening on 6 January 2020.

Background

During December 2018 / January 2019 the municipal offices were closed and employees took holiday leave for the work days falling within this period. The emergency, standby and refuse removal services were rendered as normal. This has been the practise for the last years.

Comments

Over the years it has been proven that from the middle of December to the third week of January, there is basically very little activity of the public at municipal offices. During this period, and after a full year of work, most employees wish to take leave if the offices remain open.

If the offices are closed from 23 December 2019 and re-open on 06 January 2020, it will mean that the personnel will have a break of 16 days, and they will have to take 7 days holiday leave. The last workday in 2019 will thus be 20 December 2019.

Recommendation / Aanbeveling

1. That approval be granted that the municipal offices may close from 23 December 2019 and re-open on 06 January 2020.

Dat goedkeuring verleen word vir die sluiting van die munisipale kantore vanaf 23 Desember 2019 en heropen op 06 Januarie 2020.

2. That normal standby, refuse removal and emergency services still be rendered during the period mentioned under point 1 above.

Dat die normale bystand, vullisverwydering en nooddienste steeds gedurende die periode soos onder punt 1 hierbo gemeld, gelewer word.

3. That proper notice of the closure of the Municipal offices be given to the public.

Dat behoorlike kennis rondom die sluiting van die kantore aan die publiek gegee word.

4. That in the event of some officials not wanting to take leave for the entire period mentioned above, they be allowed to return to work in the period 02 and 03 January 2020 on condition that there is official work or them to be done during this period.

Dat in die geval waar amptenare nie vir die volle periode soos bo genoem verlof wil neem nie, hulle toegelaat sal word om terug te keer werk toe gedurende 02 tot 03 Januarie 2020 op die voorwaarde dat daar amptelike werk vir hulle sal wees om gedurende die tyd te doen.

5. That the authority be delegated to the Municipal Manager to consider and approve any future closing of municipal offices.

Dat die bevoegdheid aan die Munisipale Bestuurder gedelegeer word om enige toekomstige sluiting van munisipale kantore te oorweeg en goed te keur.

This item served before the Corporate Services Portfolio Committee on 08 October 2019
Hierdie item het gedien by die Korporatiewe Dienste Portefeulje Komitee op 08 Oktober 2019
Recommendation / Aanbeveling

1. That approval be granted that the municipal offices may close from 23 December 2019 and re-open on 06 January 2020.

Dat goedkeuring verleen word vir die sluiting van die munisipale kantore vanaf 23 Desember 2019 en heropen op 06 Januarie 2020.
2. That normal standby, refuse removal and emergency services still be rendered during the period mentioned under point 1 above.

Dat die normale bystand, vullisverwydering en nooddienste steeds gedurende die periode soos onder punt 1 hierbo gemeld, gelewer word.
3. That proper notice of the closure of the Municipal offices be given to the public.

Dat behoorlike kennis rondom die sluiting van die kantore aan die publiek gegee word.
4. That in the event of some officials not wanting to take leave for the entire period mentioned above, they be allowed to return to work in the period 02 and 03 January 2020 on condition that there is official work or them to be done during this period.

Dat in die geval waar amptenare nie vir die volle periode soos bo genoem verlof wil neem nie, hulle toegelaat sal word om terug te keer werk toe gedurende 02 tot 03 Januarie 2020 op die voorwaarde dat daar amptelike werk vir hulle sal wees om gedurende die tyd te doen.
5. That the authority be delegated to the Municipal Manager to consider and approve any future closing of municipal offices.

Dat die bevoegdheid aan die Munisipale Bestuurder gedelegeer word om enige toekomstige sluiting van munisipale kantore te oorweeg en goed te keur.

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

1. That approval be granted that the municipal offices may close from 23 December 2019 and re-open on 06 January 2020.

Dat goedkeuring verleen word vir die sluiting van die munisipale kantore vanaf 23 Desember 2019 en heropen op 06 Januarie 2020.
2. That normal standby, refuse removal and emergency services still be rendered during the period mentioned under point 1 above.

Dat die normale bystand, vullisverwydering en nooddienste steeds gedurende die periode soos onder punt 1 hierbo gemeld, gelewer word.
3. That proper notice of the closure of the municipal offices be given to the public.

Dat behoorlike kennis oor die sluiting van die kantore aan die publiek gegee word.
4. That in the event of some officials not wanting to take leave for the entire period mentioned above, they be allowed to return to work in the period 02 and 03 January 2020 on condition that there is official work for them to be done during this period.

Dat in die geval waar amptenare nie vir die volle periode soos bo genoem verlof wil neem nie, hulle toegelaat sal word om terug te keer werk toe gedurende 02 tot 03 Januarie 2020, op voorwaarde dat daar amptelike werk vir hulle sal wees om gedurende die tyd te doen.

5. That the authority be delegated to the Municipal Manager to consider and approve any future closing of municipal offices.

Dat die bevoegdheid aan die Munisipale Bestuurder gedelegeer word om enige toekomstige sluiting van munisipale kantore te oorweeg en goed te keur.

QUARTERLY REPORT: LOCAL ECONOMIC DEVELOPMENT: JULY - SEPTEMBER 2019 (9/2/1/9) (DIRECTOR STRATEGY & SOCIAL DEVELOPMENT)

Purpose of Submission:

To submit a quarterly progress report on the LED Department to Council for the period July - September 2019.

Background

This report seeks to report the progress of the LED Department for the period of July to September 2019.

Relevant documentation was attached to this report.

1. ENTERPRISE DEVELOPMENT PROGRAMME:
1.1.1 SEDA SMME Development Programme – Progress

McGregor:

Dorie Lekay (Barbie's Goodies): Project underway for this client for promotional material for a cleaner and more sophisticated brand. In conjunction with Langeberg Municipality, the client's products would be on sale at the Robertson Tourism office. Project completed for the client during September – goods delivered outstanding, client is very happy.

Sistars Home Baked (Geraldine Davids): Signage project has been completed. Delivery took place and client extremely happy with the end result.

Busy Corner (Michelle Munnik): Signage project completed and delivery was done to the client. New site visit and assessment conducted; client need additional assistance with signage board on the shop.

Isaacs Electrical (Brian William Isaacs): Promotional Material project completed and delivery took place – client extremely happy.

McGregor Seda visit

- 24 July Seda visited the community Hall; very good turnout of approximately 13 clients with good prospects. Already three of those clients have registered their businesses after the visit with SARS and can now operate legally.
- 17 September Seda visit - Racheline Abrahams – business formally registered selling beauty products and trading in all aspects. Excellent turnover for the past few months. Formal assessment conducted – client needs assistance with Gazebo for exhibition space allocated by Langeberg Municipality.
- Katrina Wagenaar, better known as Ant Kitty – business formally registered. Client selling curtains, material handbags etc.; products doing well. Formal assessment conducted – client needs assistance with Gazebo for exhibition space allocated by Langeberg Municipality
- Monica Marks trading as Bayman Empowerment Opportunities – recently formally registered. Client a one stop shop for information especially for matriculants and young people with regards to opportunities. Formal assessment conducted – client needs assistance with Gazebo for exhibition space allocated by Langeberg Municipality
- Overall group training will be held in McGregor on 28 & 29 October for the two groups of July, August and September focusing on Financial Management and Basic Business Skills.

Ashton:

Eunice Bakery t/a Boland Bakery

- Signage quotations was completed and client to choose from the list of quotations received. Due to specifications for the signage a delay encountered due to sourcing of additional proper qualified service providers to quote – need to ensure quality is delivered. Project to commence formally first two weeks of October.

The new SEDA engagement dates has been set till December 2019 and were advertised in the Gazette and on the Langeberg Municipalities website.

1.1.2 Small Enterprise Development Agency (SEDA)

Attached is the quarterly report of SEDA

SEDA's engagements with SMME's in July 2019 are as follows:

- 30 July 2019 – MAG Centre, Montagu
- 23 July 2019 – Town Hall, Ashton
- 30 July 2019 – Happy Valley Side Hall, Bonnievale
- 31 July 2019 – Old Council Chamber, Robertson
- 24 July 2019 – Community Hall, McGregor
- 28 August 2019 – MAG Centre, Montagu
- 20 August 2019 – Town Hall, Ashton
- 06 August 2019 – Happy Valley Side Hall, Bonnievale
- 27 August 2019 – Old Council Chamber, Robertson
- 27 August 2019 – Community Hall, McGregor
- 25 September 2019 – MAG Centre, Montagu
- 25 September 2019 – Town Hall, Ashton
- 17 September 2019 – Happy Valley Side Hall, Bonnievale
- 10 September 2019 – Old Council Chamber, Robertson
- 17 September 2019 – Community Hall, McGregor

1.1.3 Meeting at Robertson Tourism Office – Small Businesses

The meeting was attended by Manager Social Development Langeberg Municipality Mr Dave Van Schalkwyk, Tourism Officer Langeberg Municipality Ms Arzalia Wantza, LED Principal Clerk Langeberg Municipality Mrs Octavia Liemens, Robertson Tourism Manager Ms Renata Le Roux McGregor Tourism Manager Ms Shirley Van Staden and Montagu Tourism Manager Ms Mareletta Munday

The tourism offices agreed to provide shelf space for products of local smme's. An agreement will be drawn up between the specific tourism office and the smme. The tourism offices also agreed to support other towns for more setoff points for their products. Tourism Managers agreed to work through and with Langeberg Municipality to assist smme's

SEDA Business Advisor and LED Official had meetings with the McGregor and Robertson Tourism offices again on 17 September to discuss shelf space for the crafters products at the tourism offices. The Tourism Managers agreed. Samples products of two crafters were given to the tourism offices who displayed at a meeting with other role players. The two crafters were put in touch with the tourism offices. The agreement for selling of their products will be between the tourism offices and the crafters.

A meeting with the Montagu tourism office will be later during October for shelf space and the displaying and selling of other local crafters products.

1.1.4 INFORMAL TRADING

Attached are a list with details of traders that has booked for July - September 2019. Weekly and Monthly bookings are given through to Law Enforcement each Friday for follow up on Saturdays.

A meeting was held on the 25th of July at the Commando Building, Robertson with Department of Small Business Development to discuss funding for Upgrading of Informal Trading area in Hoop street, Robertson. The meeting was attended by Ms Emerencia Fenyane of Department Small Business Development and Mr. Albertyn, Mrs. Matthys, Mrs. Liemens, Mr. Rosant from Langeberg Municipality. A site visit was done at the Informal Trading area in Hoop Street to establish what can be done.

2. DEMARCATON OF INFORMAL TRADING AREA IN MCGREGOR

A notice was placed in the Gazette of 11 June 2019 for public participation. Submission of comments, objections and representations in connection with proposed allocation of the Informal Trading area in McGregor closed on the 26th of July 2019. A report on the possible demarcation of the Informal Trading area in McGregor will be submitted to Council including the comments and objections.

3. NKQUBELA BAKERY

Attached is the half yearly progress report of the Nkqubela bakery.

4. NYDA ROADSHOW

NYDA (National Youth Development Agency) Roadshow took place on the 27th August 2019 in McGregor and 28 August 2019 in Bonnievale. 37 Youth attended the Roadshow in Bonnievale and 16 Youth attended in McGregor.

The aim of the NYDA Roadshow was to introduce the NYDA products and services to youth in the area that cannot reach NYDA on a daily basis. Also that they know how to access the products and services.

NYDA Business Advisor (Malvonja Cupido) did a presentation on all services that NYDA offers. There were break away sessions where one on one's were done by NYDA Advisors. Here they completed the necessary applications for the services.

NYDA will have further sessions with these youth doing job preparedness, life skills and a 5day business management training within the next month or two. NYDA will arrange transport for all youth attending.

5. REGIONAL ALIGNMENT WORKSHOP

Manager Social Services and LED official attended the regional alignment workshop arranged by Cape Winelands District Municipality on the 22nd of August 2019 at CWDM Offices in Worcester. It was attended by the officials from all 5 local Municipalities as well as political portfolio heads, DSBD, DEDAT & Wesgro.

At the Regional alignment workshop, they discussed various issues around economic development planning and the implementation of programmes in the region by Cape Winelands District Municipality and the local Municipalities and the alignment thereof.

6. EXPANDED PUBLIC WORKS PROGRAMME

- Ignite report for the progress report for job creation (on system) July - September
- Amend the memo and calculate days we plan for the project and send HR department
- Send memo to Mrs Matthys of the department year planning
- Filling of timesheet per projects on files. July - September
- Approved the business license, Montagu and two Robertson
- Do an amended business plan and memo and submit to MM to be signed.
- Capture six projects (business plan and register the participants) on new system

- Update two projects on the Monthly progress on the old system
- Attended District forum meeting in Worcester
- Send the application form of the business license to the relevant people for comments

7. ARTS AND CULTURE DEVELOPMENT PROGRAMME

The Service Providers for the Arts and Culture Programme is in process of being appointed. Grants would be given to the following local Community organisations if they comply with criteria. These organisations would roll out the Municipality's art projects for 2019/20 and provide the municipality with feedback detailing the progress of the projects through monthly and quarterly reports.

- Dancescape South Africa (development of township ballet)
- McGregor Arts Community Projects (poetry)
- Mothertongue Project (drama development)
- The RAD Foundation (performance arts)
- Zolani Youth Choir (choral development)
- Next Step Dance Academy (development of ballet & other forms of dance)
- Ashton School of Dance (ballroom)

The Arts & Culture Service Providers signed MOU's and audited financial statements was submitted to internal audit for approval. After which delivery will commence if approved. When finalised and approved the funding will be allocated to each Service Provider.

Attached are the quarterly report for Dancescape S.A (Mr. Mitya Sargeant),

8. DCAS DRAMA FESTIVAL 2019

The Department of Cultural Affairs and Sport (DCAS) in collaboration with Langeberg Municipality had a drama festival on 31 August 2019 at the McGregor Community Hall, McGregor. 4 Drama groups from the Langeberg Region registered and 2 drama groups performed at the Drama festival along with drama groups from other participating municipalities.

The scripts for the Langeberg Showcase had to be submitted a week before the performances to the Adjudicators of Department Cultural Affairs and Sport. The Groups that were chosen will be participating at the Cape Winelands Drama & Poetry Finale during November 2019.

9. CONSULTATIONS

20 Consultations were done for the months of July to September 2019.

Recommendation/ Aanbeveling

That Council notes the contents of the report for the period July to September 2019.

NOTE: The annexure was distributed as part of the agenda for the Strategy & Social Development Portfolio Committee meeting of 08 October 2019 (pg. 26 – 54)

This item served before the Strategy & Social Development Portfolio Committee on 08 October 2019.
Hierdie item het gedien by die Strategiese & Sosiale Ontwikkeling Portefeulje Komitee op 08 Oktober 2019
Aanbeveling / Recommendation

That Council notes the contents of the report for the period July to September 2019.

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

That Council notes the contents of the report for the period July to September 2019.

RESUBMISSION: PERMISSION REQUESTED TO BURY THE SKULL OF MR KOOS SAS IN DONKERKLOOF, MONTAGU MOUNTAIN RESERVE (ACT. MANAGER: PARKS & AMENITIES)

PURPOSE

To resubmit a report to Council about a request received for permission to bury the skull of Mr. Koos Sas in Donkerkloof in the Montagu Mountain Reserve.

BACKGROUND

This report served as item A3789 at the Community Services Portfolio Committee Meeting on 09 April 2019, when the following decision was taken:

"That the report be referred back in order to ascertain what the by-law means with the term "body" and "skull" and also whether the Department of Arts & Culture would carry the cost for the interment of the skull in Donkerkloof, where after the report be resubmitted for consideration."

On 24 January 2019, Ms M Hucklesby met with Dr. Reggie Boesak and Mr. Emile Badenhorst, curator of the Montagu Museum, at the museum in Montagu, regarding the matter of burying the museum exhibit, the skull of Mr. Koos Sas.

Dr. Reggie Boesak expressed the wish that the wooden box containing the skull of Mr. Koos Sas be concreted into the rock face in the Montagu Mountain Reserve area of Donkerkloof, about 20 meters beyond the Lapa area *en route* to the Klipspringer overnight huts. An information plaque about Mr. Sas will also be mounted there.

Mr Koos Sas was born in Touwsrivier, but he became infamous for his criminal activities in the Montagu district. He was arrested numerous times for stock theft and eventually for the murder of Mr. Botha. He managed to escape every time and was shot during arrest on 8 February 1922.

He was exhumed after his burial and his skull was used for medical research and eventually donated to the Montagu museum. David Kramer composed a musical and a song about the life of Koos Sas in 2001.

Dr. Reggie Boesak would be willing to attend the council meeting when this matter is discussed to further explain the reason for his request.

The Langeberg Municipality By-law for Cemeteries, 4 (1) states *"No person shall bury any body in the earth or cause such body to be so buried within the municipal area other than in a cemetery."*

Another matter raised in this meeting was the fact that there are caves in the Montagu Mountain Reserve that contain Khoi rock paintings and the request was made that these be preserved by restricting access to them. The Parks & Amenities department will investigate how best to do this.

FINANCIAL IMPLICATIONS

It is not yet clear who will bear the cost of the interment.

Recommendation / Aanbeveling

That Dr Reggie Boesak's request not be approved and that he be advised to inter the skull of Mr Koos Sas in one of the Montagu cemeteries.

Recommendation

1. That Dr Reggie Boesak's request not be approved and that the skull of Mr. Koos Sas be interred in the New Ashbury cemetery or any other preferred municipal cemetery, as the *Langeberg Municipality By-law for Cemeteries*, 4 (1) states:

"No person shall bury any body in the earth or cause such body to be so buried within the municipal area other than in a cemetery,"

The National Health Act, 2003 (Act No. 61 of 2003), Regulations relating to the Management of Human Remains, defines *"human remains"* as a *"dead human body"*, or the *"remains of a dead human body whether decomposed or otherwise"*

2. That the cost of the interment be carried by the Department of Cultural Affairs & Sport, as confirmed by Dr R Boesak in an e-mail dated 5 September 2019.

This item served before the Community Services Portfolio Committee on 08 October 2019

Hierdie item het gedien by die Gemeenskapsdienste Portefeulje Komitee op 08 Oktober 2019

Recommendation / Aanbeveling

1. That permission be obtained from the relevant provincial department to declare the area described below, as an official burial site.
2. That once the required permission has been obtained for an official site, the skull of Mr Koos Sas be interred in the rock face in the Montagu Mountain Reserve of Donkerkloof, about 20 meters beyond the lapa area *en route* to the Klipspringer overnight huts.
3. That the cost of the interment be carried by the Department of Cultural Affairs & Sport, as confirmed by Dr R Boesak in an e-mail dated 5 September 2019.

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Aanbeveling / Recommendation

1. That permission be obtained from the relevant provincial department to declare the area described below, as an official burial site.
2. That once the required permission has been obtained for an official site, the skull of Mr Koos Sas be interred in the rock face in the Montagu Mountain Reserve of Donkerkloof, about 20 meters beyond the lapa area *en route* to the Klipspringer overnight huts.
3. That the cost of the interment be carried by the Department of Cultural Affairs & Sport, as confirmed by Dr R Boesak in an e-mail dated 5 September 2019.

CLOSURE OF DIRKIE UYS SWIMMING POOL ON 30 MARCH 2020 & CLOSURE OF THE POOL ON PUBLIC HOLIDAYS IN DECEMBER 2019 & JANUARY 2020 (MANAGER: COMMUNITY FACILITIES)

PURPOSE

To notify Council of a request by the Department Community Facilities for a shorter swimming pool season. In addition, approval for the closure of the swimming pool during the upcoming public holidays during the festive season is also sought.

BACKGROUND

The request is to close the Dirkie Uys swimming pool by 20 March 2020 to allow for sufficient time for the appointed service provider to complete the refurbishment of the sand filter at the swimming pool.

The Dirkie Uys swimming pool sand filter requires urgent refurbishment. Refurbishment should have been done in the past, however, due to funding it could not be done. Refurbishment of the sand filter is crucial for continued future utilization and maintenance of the swimming pool. The ideal period of implementation has been identified between 1 April – 30 June 2020. The scope of the work has been identified to take between 1.5 to 2 months to be completed. The advertisement of the tender for the refurbishment of the swimming pool sand filters will be placed in October 2019.

The swimming pool season starts on 01 October 2019 and ends on 30 April 2020. The period between 01 April and 31 May has been identified to complete the scope of work for the sand filter refurbishment, to minimize the effect of closing the swimming pool during the 2019 / 2020 season.

The request is for the earlier closing, on 30 March 2020, to accommodate the refurbishment of the swimming pool sand filters and to allow for sufficient time to complete the refurbishment of the swimming pool sand filter. Furthermore, it will also provide additional time for any delay that might occur during the refurbishment.

The swimming pool attendance for April 2019 showed a decline with only 29 adults and 12 children attending compared to March 2019, when ± 460 adults and 273 children visited the pool.

RECOMMENDATION

1. That Council notes that the Dirkie Uys Swimming Pool will close earlier in 2020 (on 30 March 2020) in order to allow sufficient time to complete the refurbishment of the swimming pool sand filter.
2. That the Dirkie Uys Swimming Pool close on the respective public holidays in the upcoming festive season to minimize the result of any incidents that may occur due to overcrowdedness on the public holidays.

This item served before the Community Services Portfolio Committee on 08 October 2019

Hierdie item het gedien by die Gemeenskapsdienste Portefeulje Komitee op 08 Oktober 2019

Recommendation / Aanbeveling

1. That Council notes that the Dirkie Uys Swimming Pool will close earlier in 2020 (on 30 March 2020) in order to allow sufficient time to complete the refurbishment of the swimming pool sand filter.
2. That the Dirkie Uys Swimming Pool close on the respective public holidays in the upcoming festive season to minimize the result of any incidents that may occur due to overcrowdedness on the public holidays.

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Aanbeveling / Recommendation

1. That Council notes that the Dirkie Uys Swimming Pool will close earlier in 2020 (on 30 March 2020) in order to allow sufficient time to complete the refurbishment of the swimming pool sand filter.
2. That the Dirkie Uys Swimming Pool close on the respective public holidays in the upcoming festive season to minimize the result of any incidents that may occur due to overcrowdedness on the public holidays.

**PROGRESS REPORT ON JOB OPPORTUNITIES CREATED FOR THE PERIOD JULY-SEPTEMBER 2019
(LED DEPARTMENT) (9/2/19)**

Purpose of the report:

To submit a report to Council with regards to work opportunities created for the period July- September 2019

Background

The Municipality in an effort to combat the seasonality of employment, has set aside funds through the Poverty Alleviation budget and the EPWP grant to create temporary work opportunities aimed as a relief to the unemployed. All internal departments are encouraged to employ labour intensive methods to contribute to this endeavour.

This report seeks to inform Council on the number of beneficiaries who benefited from projects for the period July- September 2019. A total number of 206 jobs were created during this period.

CARETAKERS SPORTFIELD PROJECT (LINE DEPARTMENT)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Micheal	Pata	M	770528 5937 08 9	2	20/06/2019	30/06/2019
2	Thembinkosi	Manga	M	751110 5577 08 3	2	20/06/2019	30/06/2019
3	Sicelo	Zothe	M	920823 5855 08 7	2	20/06/2019	30/06/2019

I received this contracts on 08/07/2019, after quarterly report was already submitted.

TEMPORARY CLERK AT HOUSING DEPARTMENT

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Tina	Cornelius	F	990707 1080 08 6	10	03/05/2019	28/06/2019
2	Zintle	Finiza	F	941123 0422 08 1	10	03/06/2019	28/06/2019

I received this contracts on 12/07/2019, after quarterly report was already submitted.

CARETAKERS SPORTFIELD PROJECT (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	John	Michaels	M	640203 5107 08 7	4	01/07/2019	13/12/2019
2	Piet	Slingers	M	670313 5153 08 1	4	01/07/2019	13/12/2019
3	John	Witbooi	M	760501 5126 08 8	4	01/07/2019	13/12/2019
4	Grant	Kasper	M	771124 5148 08 0	3	01/07/2019	13/12/2019
5	Bertram	De Bruin	M	751218 5185 08 6	3	01/07/2019	13/12/2019
6	Gerald	Stuart	M	740806 5839 08 4	9	01/07/2019	13/12/2019
7	Philmon	Joseph	M	661029 5232 08 6	3	01/07/2019	13/12/2019
8	William	Pietersen	M	700830 5703 08 0	3	01/07/2019	13/12/2019
9	Joseph	Jantjies	M	640605 5191 08 7	1	01/07/2019	13/12/2019
10	Frans	Adams	M	651025 5251 08 6	3	01/07/2019	13/12/2019
11	Percewill	Joseph	M	950119 5177 08 2	1	01/07/2019	13/12/2019
12	John	Leonards	M	681213 5266 08 0	1	01/07/2019	13/12/2019
13	Stephanus	Botha	M	631201 5055 08 3	1	01/07/2019	13/12/2019
14	Petrus	Dubase	M	660515 5673 08 0	2	19/07/2019	13/12/2019
15	Arthur	Wales	M	821207 5098 08 0	9	01/07/2019	13/12/2019
16	Piet	Oktober	M	720415 5061 08 9	9	01/07/2019	13/12/2019
17	Sicelo	Zothe	M	920823 5855 08 7	2	01/07/2019	13/12/2019
18	Micheal	Pata	M	770528 5937 08 9	2	01/07/2019	13/12/2019

19	Willem	Manuel	M	950630 5160 08 4	9	10/07/2019	13/12/2019
20	Sipho	Naki	M	620814 5624 08 9	10	08/07/2019	13/12/2019
21	Jan	Kuhn	M	791019 5070 08 4	4	07/07/2019	13/12/2019
22	Edward	Jantjies	M	850510 5025 08 4	10	08/07/2019	13/12/2019
23	Chrishane	Erasmus	M	010130 5299 08 9	9	01/07/2019	13/12/2019
24	Colin	Kleyn	M	840215 5256 08 4	12	01/07/2019	13/12/2019
25	Bongani	Buqwana	M	761202 5646 08 9	10	08/07/2019	13/12/2019
26	Mzobani	Dyani	M	641118 5713 08 1	10	08/07/2019	13/12/2019
27.	Willem	Pieterse	M	800904 5153 08 0	12	01/07/2019	13/12/2019
28.	Lutho	Ngqongwa	M	840319 6029 08 4	2	01/07/2019	13/12/2019
29.	Adam	Thompson	M	670731 5105 08 4	9	01/07/2019	13/12/2019
30.	Andre	Du Toit	M	910909 5325 08 0	12	01/07/2019	13/12/2019
31.	Thembinkosi	Manga	M	751110 5577 08 3	2	01/07/2019	13/12/2019
32.	Fernando	Gertse	M	871122 5050 08 1	1	27/09/2019	13/12/2019

MUSEUM INTERN DATA CAPTURE PROJECT (EPWP)

No.	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Izak	Julies	M	951004 5100 08 7	6	01/07/2019	27/06/2020

INTERNAL AUDIT ADMINISTRATION (EPWP)

No.	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Prudence	Carolus	F	930211 0170 08 2	1	01/07/2019	30/06/2020

IT INTERN AT IT DEPARTMENT (EPWP)

No.	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Andie	Adams	M	850121 5241 08 3	1	01/07/2019	30/06/2020
2	Riaan	Oerson	M	900302 5211 08 2	4	01/07/2019	30/06/2020

ASHTON RECLYCLING PLANT AT LANDFILL (EPWP)

No.	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Rosina	Cloete	F	591023 0211 08 3	9	08/07/2019	13/12/2019
2	Rachel	Kiewietz	F	660221 0193 08 9	9	08/07/2019	13/12/2019
3	Johannes	Smith	M	870420 5745 08 5	9	08/07/2019	13/12/2019
4	Fikile	Matoti	M	720930 5625 08 9	10	08/07/2019	13/12/2019
5	Zukiswa	Mpiko	F	770728 0960 08 2	10	08/07/2019	13/12/2019
6	Cornell	Beukman	M	851016 5176 08 2	9	08/07/2019	13/12/2019
7	Garmien-Rodericks	Hartnick	M	931111 5188 08 0	9	08/07/2019	13/12/2019
8	Zoybonessa	Reyners	F	890421 0511 08 0	9	08/07/2019	13/12/2019
9	Luyolo	Jantjies	M	920329 5512 08 2	9	08/07/2019	13/12/2019
10	Lubabalo	Msweswe	M	820811 5699 08 5	10	08/07/2019	13/12/2019
11	Deverdino	Kana	M	950407 5331 08 4	9	08/07/2019	13/12/2019
12	Elna	De Koker	F	840824 0160 08 2	9	08/07/2019	13/12/2019
13	Lyzelle	Nelson	F	870627 0108 08 1	9	08/07/2019	13/12/2019
14	Deodin	Paulsen	M	980122 5326 08 3	9	17/07/2019	13/12/2019
15	Joeirvan	Pekeur	M	971224 5097 08 5	9	17/07/2019	13/12/2019
16	Serina	Prins	F	610210 0034 08 9	9	17/07/2019	13/12/2019
17	Lindeka	Ndongeni	F	890103 0580 08 9	10	17/07/2019	13/12/2019
18	Xoliswa	Klaas	F	701023 1084 08 0	10	15/07/2019	13/12/2019
19	Grace	Bushwana	F	680229 0367 08 8	10	15/07/2019	13/12/2019

20	Lumka	Ralioa	F	691115 0067 08 2	10	15/07/2019	13/12/2019
21	Sonja	Willemse	F	810804 0195 08 6	10	15/07/2019	13/12/2019
22	Nontembiso	Zweni	F	780918 0343 08 6	10	08/07/2019	13/12/2019
23	Zolisa	Cona	M	880416 5323 08 7	10	15/07/2019	13/12/2019
24	Aphiwe	Ralo	M	950511 5509 08 4	10	15/07/2019	13/12/2019
25	Elistien	Blaauw	F	730610 0430 08 5	10	08/07/2019	13/12/2019

GARDENER AT ROBERTSON MUSEUM OFFICE (POVERTY ALLEVIATION)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Johannes	Geduld	M	741013 5134 08 2	3	01/07/2019	27/06/2020

TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE (PARKS AND AMENITIES)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Marlene	Baartman	F	900807 0092 08 9	12	03/07/2019	29/12/2019

KARWASSER (CORPORATIVE SERVICES)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
.	Christopher	Kana	M	760713 5200 08 2	9	26/07/2019	26/07/2019

COMPOST PLANT-ROBERTSON (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Micheals	Prins	M	940319 5052 08 6	1	15/07/2019	27/09/2019
2	Duma	Mshego	M	731023 6128 08 4	2	22/07/2019	27/09/2019
3	Siphokuhle	Sapule	M	970622 5873 08 5	2	22/07/2019	27/09/2019
4	Zulukazi	Maseme	F	900109 1338 08 6	2	15/07/2019	27/09/2019

PUBLIC TOILET PROJECT (WASTE MANAGEMENT)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Mono	Nkopane	F	720622 0214 08 0	3	01/07/2019	30/06/2020
2	Jennifer	Booyesen	F	650812 0968 08 2	12	01/07/2019	30/06/2020
3	Benjamin	Kapot	M	550506 5055 08 2	10	01/07/2019	30/06/2020
4	Johanna	Van Der Westhuizen	F	730424 0699 08 1	10	01/07/2019	30/06/2020
5	Margaret	Pienaar	F	740128 0686 08 3	2	01/07/2019	30/06/2020
6	Vuyelwa	Ndila	F	640514 0513 08 1	2	01/07/2019	30/06/2020
7	Beverly	Stevens	F	830610 0210 08 0	1	01/07/2019	30/06/2020
8	Emmerental	Isaacs	F	670124 0624 08 7	5	01/07/2019	30/06/2020
9	Sabiena	De Vos	F	691113 0698 08 9	12	01/09/2019	30/06/2020

CLEANING PROJECT (WASTE MANAGEMENT)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
.	Kurt	Braf	M	961229 5122 08 2	12	05/08/2019	13/12/2019
2	Magdalene	Africa	F	830214 0189 08 7	12	05/08/2019	13/12/2019
3	Keenan	Sekuie	M	970315 5208 08 5	7	05/08/2019	13/12/2019
4	Ann	September	F	951014 0172 08 0	12	05/08/2019	13/12/2019
5	Reginah	Jansen	F	740129 0207 08 6	3	05/08/2019	13/12/2019
6	Raymond	Sweers	M	840423 5178 08 0	1	05/08/2019	13/12/2019
7	Lucinda	Britz	F	920825 0201 08 4	3	05/08/2019	13/12/2019
8	Nomawethu	Sokutaba	F	791224 0736 08 1	2	05/08/2019	13/12/2019

9	Sipelele	Zampuntsha	M	960726 5672 08 2	2	05/08/2019	13/12/2019
10	Nomampondo	Manka	F	680502 0493 08 2	2	05/08/2019	13/12/2019
11	Nobelungu	Sqangwe	F	740618 0934 08 7	2	05/08/2019	13/12/2019
12	Wayne	George	M	801101 5088 08 0	3	05/08/2019	13/12/2019
13	Nokanyiso	Booyesen	F	850318 0560 08 3	10	05/08/2019	13/12/2019
14	Johannes	Plaatjies	M	950304 5118 08 4	3	05/08/2019	13/12/2019
15	Yolanda	Pyl	M	881104 0224 08 3	7	05/08/2019	13/12/2019
16	Abraham	Pieterse	M	690611 5210 08 2	7	05/08/2019	13/12/2019
17	Geneveve	Booyesen	F	920524 0124 08 7	7	05/08/2019	13/12/2019
18	Khanyisa	Ngqwayimbana	F	790903 1143 08 9	2	08/08/2019	13/12/2019
19	Nobuhle	Thombela	F	871027 1143 08 9	2	08/08/2019	13/12/2019
20	Hyran-Lee	Fortuin	M	991027 5246 08 1	6	05/08/2019	13/12/2019
21	Charles	Carolus	M	930415 5141 08 5	1	05/08/2019	13/12/2019
22	Michelle	Hendricks	F	910903 0249 08 0	4	05/08/2019	13/12/2019
23	Ashwin	Koemoetoe	M	990607 5390 08 7	4	05/08/2019	13/12/2019
24	Frances	Valentyn	M	950617 0190 08 3	1	05/08/2019	13/12/2019
25	Graham	Samuels	M	930723 5122 08 2	1	05/08/2019	13/12/2019
26	EL-Zay	Herder	M	921116 5113 08 9	6	05/08/2019	13/12/2019
27	Alta	Van Reyners	F	790722 0540 08 1	2	05/08/2019	13/12/2019
28	Elmien	Williams	F	831017 0067 08 1	4	05/08/2019	13/12/2019
29	Lee-Ohna	Philander	F	850529 0220 08 6	4	05/08/2019	13/12/2019
30	Hendrico	Prins	M	900316 5116 08 3	8	05/08/2019	13/12/2019
31	Marietta	George	F	741031 0157 08 0	1	05/08/2019	13/12/2019
32	Raida	Stevens	F	740713 0039 08 4	3	05/08/2019	13/12/2019
33	Johandry	Joseph	F	930614 0143 08 4	6	05/08/2019	13/12/2019
34	Ricardo	Franse	M	830407 5197 08 5	3	05/08/2019	13/12/2019
35	Cyril	Mouries	M	830218 5231 08 3	3	05/08/2019	13/12/2019
36	Joe Saul	Fielies	M	871022 5143 08 3	9	05/08/2019	13/12/2019
37	Patrick	Lebaai	M	820610 5056 08 4	9	05/08/2019	13/12/2019
38	Desmond	Scina	M	870304 6303 08 8	10	05/08/2019	13/12/2019
39	Yoliswa	Mselesele	F	930103 5037 08 1	10	05/08/2019	13/12/2019
40	Gino	Johnson	M	920507 5252 08 6	9	05/08/2019	13/12/2019
41	Maboyce	Mzondi	M	621220 5693 08 3	10	05/08/2019	13/12/2019
42	Maria	Jantjies	F	910914 0212 08 5	10	05/08/2019	13/12/2019
43	Jeanine	Stevens	F	851031 0174 08 1	9	05/08/2019	13/12/2019
44	Nandipha	Mhlomi	F	801206 0280 08 5	10	05/08/2019	13/12/2019
45	Claudina	Adendorf	F	950304 0197 08 3	4	05/08/2019	13/12/2019
46	Flipina	Marthinus	F	730829 0212 08 3	9	05/08/2019	13/12/2019
47	Jamie	Myoli	F	900805 0128 08 5	8	05/08/2019	13/12/2019
48	Conrad	Marais	M	990527 5111 08 7	8	05/08/2019	13/12/2019
49	Amanda	Claasen	F	920212 1092 08 7	8	05/08/2019	13/12/2019
50	Bulica	Soldaat	F	950817 0522 08 3	4	05/08/2019	13/12/2019
51	Johan	Siegelaar	M	850715 6402 08 9	4	05/08/2019	13/12/2019
52	Nolonwabo	Madikane	F	890106 0997 08 8	4	05/08/2019	13/12/2019
53	Nomathamsanga	Segutya	F	710603 0544 08 2	4	05/08/2019	13/12/2019
54	Willem	Pekeur	M	781212 5247 08 1	4	05/08/2019	13/12/2019
55	Mpaballeng	Selela	M	791014 0310 08 0	4	05/08/2019	13/12/2019
56	Antoinette	Conrade	F	960728 0159 08 1	12	05/08/2019	13/12/2019
57	Alleneez	Baadjies	F	880213 0096 08 5	12	05/08/2019	13/12/2019
58	Glennwinn	Pekeur	M	990730 5278 08 4	12	05/08/2019	13/12/2019
59	Rosie	Pokwas	F	810609 0542 08 2	12	05/08/2019	13/12/2019
60	Byron	Stander	M	980630 5185 08 5	7	05/08/2019	13/12/2019
61	Wilbert	Plaatjies	M	870605 5138 08 9	7	05/08/2019	13/12/2019
62	Justin	Hartzenberg	M	000723 5182 08 1	7	05/08/2019	13/12/2019
63	Beoley	Maasdorp	M	860528 0211 08 5	7	05/08/2019	13/12/2019

64	Emil	Davids	F	980611 5202 08 8	7	05/08/2019	13/12/2019
65	Rozene	Afrika	F	940211 0122 08 1	9	05/08/2019	13/12/2019
66	Odwa	Cornelius	M	921014 5320 08 7	10	05/08/2019	13/12/2019
67	Jaylin	Sapto	F	960601 0166 08 5	9	05/08/2019	13/12/2019
68	Sarita	Hoogbaard	F	810611 0193 08 0	9	05/08/2019	13/12/2019
69	Hester	Prins	F	601007 0156 08 1	10	05/08/2019	13/12/2019
70	Nathan	Marcus	M	000910 5201 08 2	3	14/08/2019	13/12/2019
71	Elmariza	Booyesen	F	910429 0249 08 6	3	14/08/2019	13/12/2019
72	Bongisile	Mdliwa	M	900819 6122 08 3	2	14/08/2019	13/12/2019
73	Natasha	Hardnick	F	830501 0243 08 1	5	05/08/2019	13/12/2019
74	Thesresa	Muller	F	700805 0920 08 7	5	05/08/2019	13/12/2019
75	Leazil	Van As	F	841224 0157 08 0	4	05/08/2019	13/12/2019
76	Simon	Ndongeni	M	801103 5563 08 8	2	15/08/2019	13/12/2019
77	Khanyisa	Wilson	F	720427 0716 08 8	2	15/08/2019	13/12/2019
78	Fransios	Hanse	M	790418 0137 08 1	4	22/08/2019	13/12/2019
79	Mawethu	Futhela	M	850903 6406 08 2	4	22/08/2019	13/12/2019
80	Elize	Rooi	F	931006 0137 08 4	3	14/08/2019	13/12/2019
81	Le- Andrew	Pokwas	M	861010 5143 08 3	4	22/08/2019	13/12/2019
82	Charmaine	Isaacs	F	781117 0182 08 6	6	30/08/2019	13/12/2019
83	Paulina	Lekay	F	670123 0084 08 6	3	05/08/2019	13/12/2019

COUNTING INFORMAL HOUSEHOLDS IN INFORMAL SETTLEMENTS (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Hercoline	Arendorff	F	960603 0129 08 9	3	05/08/2019	31/10/2019
2	Jessica	Arendorff	F	880729 0151 08 3	5	05/08/2019	31/10/2019
3	Ingrid	Gallant	F	891101 0139 08 7	12	05/08/2019	31/10/2019
4	Athalia	Khoba	F	820110 0755 08 7	10	05/08/2019	31/10/2019
5	Bianca	Philliphus	F	951128 0194 08 2	4	05/08/2019	31/10/2019
6	Abel	Makwetu	M	870225 5817 08 5	2	05/08/2019	31/10/2019
7	Jaquie	Booyesen	M	851022 5215 08 6	9	05/08/2019	31/10/2019

ENGINEERING DEPARTMENT PROJECT (LINE DEPARTMENT)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Jadewyn	October	M	990223 5906 08 6	12	12/08/2019	01/11/2019
2	Marc	Afrika	M	830108 5174 08 6	12	12/08/2019	01/11/2019
3	Rhowena	Le Roux	F	861223 0256 08 7	12	12/08/2019	01/11/2019
4	Mphumezi	Ndzoto	M	840303 6421 08 7	4	15/08/2019	01/11/2019
5	Karel	Hopp	F	740313 5859 08 9	4	14/08/2019	01/11/2019
6	Mbuyiselo	Klaas	M	730323 5939 08 0	10	12/08/2019	01/11/2019
7	Ayabonga	Mateza	M	840511 5866 08 2	10	12/08/2019	01/11/2019
8	Simon	Jaffa	M	730228 5923 08 2	10	12/08/2019	01/11/2019
9	Thuliswa	Gamalitshoyo	F	870908 0909 08 6	2	13/08/2019	01/11/2019
10	Genine	Marais	F	831030 0334 08 4	1	12/08/2019	01/11/2019
11	Patricia	Kondile	F	740427 0383 08 3	2	12/08/2019	01/11/2019
12	Ashley	Olkers	M	961209 5837 08 7	1	12/08/2019	01/11/2019
13	Andries	Swartz	M	721226 5605 08 3	9	19/08/2019	01/11/2019
14	Lewellyn	Johnson	M	990502 5538 08 4	12	22/08/2019	01/11/2019
15	Lelanie	Swanepoel	F	981219 0179 08 4	4	22/08/2019	01/11/2019
16	Nokulunga	Godlo	F	780519 0661 08 7	4	04/09/2019	11/11/2019

OVERALL MAINTENANCE IN MCGEGOR (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Winston	Otto	M	770722 5075 08 7	5	12/08/2019	01/11/2019
2	Danville	Louw	M	980503 6162 08 2	5	12/08/2019	01/11/2019
3	Marvin	Arendse	M	850319 5399 08 9	5	12/08/2019	01/11/2019

SMALL CONSTRUCTION WORKS INSTALLATION OF KERBS (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Esmi	Pietersen	M	990927 6440 08 7	3	14/08/2019	01/11/2019
2	Hanlie	Molife	F	810602 0083 08 2	6	14/08/2019	01/11/2019
3	Monica	Jansen	F	770130 0176 08 4	1	12/08/2019	01/11/2019

GENERAL MAINTENANCE ON THE DAM WALLS (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Dameane	Samuels	M	950513 5081 08 0	6	14/08/2019	01/11/2019
2	Sandiso	Kosana	M	861010 5390 08 0	1	12/08/2019	01/11/2019
3	Josua	Philander	M	940210 5240 08 8	6	22/08/2019	01/11/2019
4	Justin	Geduld	M	990907 5313 08 0	6	04/09/2019	01/11/2019

CLEAN THE SAFE AT ASHTON OFFICE (Line department)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Cedric	Jansen	M	861212 5177 08 3	9	20/08/2019	20/09/2019
2	Vuyo	Nowatsha	M	730108 5984 08 1	10	20/08/2019	20/09/2019

CLEANING OF RIVERBANKS (EPWP)

No	Name	Surname	Gender	Identity number	Ward	Start date	End date
1	Federicks	Snyders	M	830823 5071 08 0	6	29/08/2019	01/11/2019
2	Tracy- Leight	Pekeur	F	900311 0147 08 4	1	22/08/2019	01/11/2019
3	Evan	Harmse	F	730903 0215 08 9	6	29/08/2019	01/11/2019
4	Mervin	Lewies	M	850206 5288 08 3	6	29/08/2019	01/11/2019
5	Mariska	Eksteen	F	981021 0954 08 4	6	29/08/2019	01/11/2019
6	Marnewill	Josias	M	920406 5241 08 4	6	29/08/2019	01/11/2019

GRAND TOTAL: 206 BENEFICIARIES

Recommendation/ Aanbeveling

That Council notes the contents of the progress report on job opportunities for the period July to September 2019.

This item served before the Strategy & Social Development Portfolio Committee on 08 October 2019.

Hierdie item het gedien by die Strategiese & Sosiale Ontwikkeling Portefeulje Komitee op 08 Oktober 2019
Aanbeveling / Recommendation

That Council notes the contents of the progress report on job opportunities for the period July to September 2019.

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

That Council notes the contents of the progress report on job opportunities for the period July to September 2019.

RESUBMISSION: DRAFT LANGEBERG MUNICIPALITY AIR QUALITY BY-LAW (17/1/5/1) (MANAGER: SOCIAL DEVELOPMENT)

Purpose of the Report

To submit a report to Council regarding the draft Langeberg Municipality Air Quality By-law.

Background

This item served before Council as per item A3833

This item served before an Ordinary Meeting of Council on 30 July 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 30 Julie 2019

Eenparig Besluit / Unanimously Resolved

1. That Council approve the draft Langeberg Municipality Air Quality By-law.
2. That a Public Participation Process be supported by Council, after which the Langeberg Municipality Air Quality By-law be resubmitted to Council for final adoption.
3. That the following Public Participation Processes be supported by Council:
 - 3.1. Advertising in the local press
 - 3.2. Making the draft Langeberg Municipality Air Quality By-law available at Municipal Offices and Libraries
 - 3.3 Providing copies of the draft Langeberg Municipality Air Quality By-law to all Ward Committees and requesting their comments

Comments

The following public participation process for the Langeberg Municipality Air Quality By-law was adhered to:

1. Placed at all libraries and Municipal offices on the 14 August 2019
2. Placed in the Gazette on the 20 August 2019
3. Placed on the Municipal web site on the 26 August 2019
4. Sent to the Cape Winelands District Municipality: Air Quality Officer, on the 13 August 2019, for comments.
5. Sent to the Department: Environmental Affairs and Development Planning – Directorate: Air Quality Management / Air Quality Regulatory Services, for comments.
6. Was made available to all Ward Committees

All proof of the above, and a copy of the Langeberg Municipality Air Quality By-law, was attached to this report

The only comments on the draft Langeberg Municipality Air Quality By-law were received from the following Ward Committees.

Kommentaar: Draft By-Law: Air Pollution

Wyke 1 en 3

1. *Besproeiing op plase is 'n probleem, daar word tussen die werkers gespuit. Dit hou 'n gesondheidsrisiko in vir die werkers en kinders op die plaas. Die veiligheidsreëls word nie toegepas nie.*
2. *Sal hierdie verordening ook die probleem aanspreek oor besighede in residensiële areas wat motors spuitverf met die giftige dampe wat afgegee word.*
3. *Wie gaan verantwoordelik wees by die Munisipaliteit om die bepaling af te dwing?*
4. *Wat is die rol van die gesondheidsinspekteurs.*
5. *Word lugbesoedeling deur die rook van sigarette, dagga en oka pyp in die openbaar by sport geleenthede ook deur hierdie "by-law" aangespreek?*
6. *Wat is die vasgestelde boete / gevangenisstraf vir nie-nakoming? Moet dit nie ingevoeg word nie?*

Wyk 5

7. *Bespuiting vir pesbeheer op plase is 'n gesondheidsgevaar vir landelike inwoners en behoort in meer detail omskryf te word in die verordening.*

Wyk 7

8. *Wie gaan die bepaling afdwing en inspekteur, behoort daardie owerheid / amptenare nie ook in die verordening omskryf te word nie?*

Comments / Response to the questions raised by the Ward Committees:

Questions 1 and 7: The Department: Agriculture, Forestry and Fisheries controls the spraying of crops under the Fertilizers, Farm Feeds, Agricultural Remedies and Stock Remedies Act, 1947 (Act 36 of 1947). This is managed in partnership with the following legislation

- o Section 24 of The Constitution of the Republic of South Africa, 1996 (Act 108 of 1996)
- o Medicines and Related Substances Control Act, 1965 (Act 101 of 1965)
- o Hazardous Substances Act, 1973 (Act 15 of 1973)
- o The Foodstuffs, Cosmetics and Disinfectants Act, 1972 (Act 54 of 1972)
- o The Occupational Health and Safety Act, 1993 (Act 85 of 1993)

The control of spraying of crops, this includes aerial spraying as well, is a function of the National Department: Agriculture, Forestry and Fisheries. Chapter 9 of the by-law refers to this matter.

Question 2: The spraying of motor vehicles in residential areas can be addressed under this by law, however, the complaint should be addressed by the Langeberg Municipality Integrated Zoning Scheme Regulations.

Question 3 and 8: Langeberg Municipality has appointed an Air Quality Officer who will deal with related air quality matters

Question 4: Environmental Health Practitioners (Health Inspectors) render a Municipal Health function and this function has been delegated to the District Municipalities. The Langeberg Municipality do not employ Environmental Health Practitioners (Health Inspectors)

Question 5: Air pollution caused by the smoking of tobacco and other products is controlled by The Tobacco Products Control Amendment Act, 2007 (Act 23 of 2007) and not through this by-law.

Question 6: These matters are determined in section 51 and 52 of the National Environment Management: Air Quality Act, 2004 (Act 39 of 2004)

Recommendations

That the Langeberg Municipality Air Quality By-law be approved

NOTE: The annexure was distributed as part of the agenda for the Strategy & Social Development Portfolio Committee meeting of 08 October 2019 (pg. 64 – 83)

This item served before the Strategy & Social Development Portfolio Committee on 08 October 2019.
Hierdie item het gedien by die Strategiese & Sosiale Ontwikkeling Portefeulje Komitee op 08 Oktober 2019
Aanbeveling / Recommendation

That the Langeberg Municipality Air Quality By-law be approved, subject to the inclusion of penalties as determined in the National Environmental Management Air Quality Act, 2004 (Act 39 of 2004).

Further comments

The penalties for any offences in terms of this by-law cannot be determined in terms of the National Environmental Management: Air Quality Act, 2004 (Act 39 of 2004).

The Langeberg Municipality Air Quality By-law must determine its own penalties.

Process

Once Council has approved the Langeberg Municipality Air Quality By-law, it will be submitted for promulgation.

After this has been completed **the attached** *Offences & Penalties List* will be submitted to all the local magistrates for their approval. After approval the fines as approved will be applicable for all offences.

Local magistrates may make amendments to the proposed fines as set out in the *Offences & Penalties List*, which will be submitted to local magistrates for approval.

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

1. That the Langeberg Municipality Air Quality By-law be approved subject to the inclusion of penalties as determined in the National Environmental Management: Air Quality Act, 2004 (Act 39 of 2004).
2. That the By-law also be translated into Afrikaans.

**PROGRESS REPORT ON ASLA ALLOCATED HUMAN SETTLEMENTS PROJECTS WITHIN
LANGEBERG MUNICIPALITY**

PURPOSE

To update the portfolio committee members of developments on the Langeberg Municipal housing pipeline.

BACKGROUND

Council has approved a housing pipeline for the 2016 – 2021 IDP term and beyond to guide planning and implementation in collaboration with the department of human settlements in the province of the Western Cape.

ASLA appointed as implementing agent for the projects as reflected on the housing pipeline that was attached.

The priority of the housing projects on the current housing pipeline may be adapted due to restriction on funds from the Department of Human Settlements, project readiness and also the providing of bulk services.

RECOMMENDATION

That the portfolio committee takes cognisance of the current progress housing pipeline report for the Langeberg Municipality, attached.

NOTE: The annexure was distributed as part of the agenda for the Community Services Portfolio Committee meeting of 08 October 2019 (pg. 9 – 11)

This item served before the Community Services Portfolio Committee on 08 October 2019
Hierdie item het gedien by die Gemeenskapsdienste Portefeulje Komitee op 08 Oktober 2019
Recommendation / Aanbeveling

That the portfolio committee takes cognisance of the current progress housing pipeline report for the Langeberg Municipality, attached.

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Aanbeveling / Recommendation

That Council takes cognisance of the current progress housing pipeline report for the Langeberg Municipality.

MONTHLY REPORTING FROM THE LOCAL TOURISM ASSOCIATIONS – SEPTEMBER 2019 (12/2/3/3)
MANAGER: SOCIAL DEVELOPMENT

Purpose of the Report

To submit the monthly reports to the Strategy and Social Development Portfolio Committee for notification purposes.

Background

In accordance with the amended Memoranda of Agreement between the Local Tourism Associations and Langeberg Municipality, for the period 1 July 2019 to 30 June 2020, the Local Tourism Associations must submit a monthly report by the 10th of each month. A template was compiled and provided for this purpose.

Comments

The monthly reports for the period September 2019, as received from the Local Tourism Associations, was attached to this report.

NOTE: The annexure was distributed as part of the agenda for the Mayco of 22 October 2019 (pg. 63 – 83)

Recommendations

That the reports from the Local Tourism Associations for September 2019 be noted.

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Aanbeveling / Recommendation

That the reports from the Local Tourism Associations for September 2019 be noted.

REPORT FROM THE MAYOR'S OFFICE REGARDING HIS DISCRETIONARY FUND SPENDING FOR THE PERIOD 01 JULY 2018 TO 30 JUNE 2019

Purpose of the report

To submit to Council a report about the spending from the Mayor's Discretionary Fund in terms of his delegated authority for the period 01 July 2018 to 30 June 2019.

Background of the report

The Mayor received funding from the budget to assist institutions or persons that applied for funding for certain events / sports-related achievements and community projects. Each contribution was evaluated on merit. Sports-related achievements must comply with selection by an accredited sports body. The contribution in these cases are paid over to that accredited body and not to the individual. Proof is also obtained from the school that the students attend.

Contributions made

8 / 8 / 2018	VGK SA	R 2,000.00
8 / 8 / 2018	Freeworld Travel Sport. M Rayners Netball Tour to France	R 3,000.00
8 / 8 / 2018	Southern Cape Sports Tours. N Goodman. Sports Tour	R 3,000.00
10 / 8 / 2018	Zolani Youth Choir Festival	R5,000.00
10 / 8 / 2018	Freeworld Travel Sport. T Hess. NZ Rugby Tour	R 3,000.00
10 / 8 / 2018	Valleys Mountains Foundation. Women's Day	R5,000.00
15 / 8 / 2018	Grace Ministries	R 2,500.00
31 / 8 / 2018	Wakkerstroom Wes Primêr. Cultural Outing	R2,000.00
31 / 8 / 2018	Freeworld Travel Sport. A Rhode. Rugby NZ	R 2,000.00
13 / 9 / 2018	Worcester Gimnasium. S Constable. Cricket	R 500.00
13 / 9 / 2018	Langeberg Dolos Trust	R 20,000.00
14 / 9 / 2018	Montagu Country Hotel (Lunch Mayor)	R 924.35
26 / 9 / 2018	Southern Cape Sports Tours. C vd Bergh. Rugby Dubai	R 2,000.00
4 / 10 / 2018	Vergesig Primêr	R 5,000.00
15 / 10 / 2018	SA Cue Sport Federation. B Scheepers. World 9-Ball Championship	R 5,000.00
18 / 10 / 2018	Child Welfare SA	R 950.00
8 / 11 / 2018	Continuing Education for SA	R 180.00
12 / 11 / 2018	Cricket Boland NPC. C Joseph. Under 17 Cricket	R 2,800.00
20 / 11 / 2018	GD Batt Primêr	R 2,000.00

13 / 2 / 2019	Western Cape Cue Sports Tour. C Philander	R 2,000.00
20 / 2 / 2019	Hoërskool Montagu Rugby Tour. For scholars unable to pay the tour fee	R 3,000.00
8 / 3 / 2019	Pool SA. L H Biegenaar. Tour to England	R 5,000.00
12 / 3 / 2019	Langeberg Dolos Trust	R 20,000.00
29 / 3 / 2019	AME Church Koo-Keisie. Rieldans competition	R 2,000.00
5 / 4 / 2019	Freeworld Travel Sport. L Pekeur. Netball Tour to Ireland	R 5,000.00
29 / 4 / 2019	Springroses Dienssentrum. Golden Games	R7,600.00
7 / 5 / 2019	Langeberg Secondary School. Bus trip to ArtsCape	R 21,600.00
21 / 5 / 2019	Freeworld Travel Sport. C. Pekeur. – Rugby UK	R 4,000.00
24 / 5 / 2019	Miss Teenager SA. (2 ladies from Zolani)	R 8,000.00
21 / 6 / 2019	Bolandse Laerskool Rugby Unie. F Geduld. Under 13 Craven Week	R 3,000.00
25 / 6 / 2019	Freeworld Travel Sport. V Hartzenberg – Dubai 7's Rugby	R 3,000.00

Submitted for Information

FINANCIAL REPORTING IN TERMS OF SECTION 71 FOR THE MONTHLY BUDGET STATEMENT & SECTION 52 (D) FOR THE QUARTERLY BUDGET ASSESSMENT STATEMENT FOR SEPTEMBER 2019 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

Purpose of report

To submit a report in terms of the Monthly Budget Statement of the Local Government: Municipal Finance Management Act, 2003 to Council for information.

Comments

The report, as submitted to the Executive Mayor, National Treasury and Provincial Treasury, was attached to this report.

Aanbeveling / Recommendation

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

NOTE: The annexure was distributed as part of the agenda for the Finance Portfolio Committee Meeting of 17 October 2019 (pg 06 – 102).

This item served before the Finance Portfolio Committee on 17 October 2019

Hierdie item het gedien voor die Finansies Portefeulje Komitee op 17 Oktober 2019

Recommendation / Aanbeveling

That the contents of the report be noted.

Dat kennis geneem word van die inhoud van die verslag

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Aanbeveling / Recommendation

That the contents of the report be noted.

Dat kennis geneem word van die inhoud van die verslag

EXPENDITURE OF THE 2019/2020 BUDGET MEASURED BY THE TOP LEVEL SDBIP FOR THE FIRST QUARTER (MID YEAR) (5/1/3) (DIRECTOR: STRATEGY AND SOCIAL DEVELOPMENT)

Purpose of report

To submit a report to Council regarding the expenditure on the 2019/ 2020 budget for the first quarter as measured by the approved Top level SDBIP

Background

Section 52 (d) of the Municipal Finance Management Act, 56 of 2003, requires that a Mayor must, within 30 days of the end of each quarter, submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality.

This report informs Council on a quarterly basis of the expenditure and performance in the Budget.

Comments:

The two relevant annexures **are emailed as separate attachments**

Recommendation/ Aanbeveling

That Council notes the contents of the report

Dat die Raad kennis neem van die inhoud van die verslag

APPLICATION TO LEASE DASSIESHOEK HOUSE 2 SITUATED IN DASSIESHOEK, ROBERTSON
(7/2/3/1/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

Purpose of report

To submit a report to the Mayoral Committee for consideration regarding an application received from Ms C Visser.

Background

The following letter was received from Ms C Visser:

"My name is Carin Visser, who owns & renovated the DASSIESHOEK "Old School".

As you know there are 2 houses left in Dassieshoek. These houses are known as Dassieshoek 1 & Dassieshoek 2. Currently Dassieshoek 1 is used by the Municipality to house the hikers when doing the Arangies Walking Trail.

The house in question is Dassieshoek nr 2. This house is not used at all and is going to rags & ruin. People and the troop of baboons are busy vandalising the property and if we do not do something about it shortly, the house will also become a ruin like the other houses in the valley, stripped from its roof, wooden floors, windows, doors etc.

Currently the house is not in any condition to rent/lease at all. As this house was built in 1924, I would love to restore and maintain it. However, the only way I can do it, is by leasing it from the Langeberg Municipality with the option to renovate it into a self- catering guesthouse for my own account.

Should you agree to my idea, would you be so kind to send me the relevant documentation to apply or alternatively would you first like us to meet and exchange ideas in this connection.

Net om seker te maak ons is op dieselfde blad:

Ek wil graag die huis huur/ " lease" op n langtermyn basis bv 99jaar huurpag en NIE op n maand tot maand kontrak nie.

Die rede is dat ek bereid is om geld te spandeer om die huis te restoureer en te onderhou en sien dit as 'n lang termyn belegging.

Ek wil die huis opknop vir airbnb verhuring / selfsorg eenheid en moet sodanige toestemming verkry, anders dien dit geen doel. Ek beplan nie om self daar te woon nie en doen dit om:

- 1. 'N bydrae te lewer tot die toeristebedryf van Robertson. (Ek het die Excelsior Manor Guesthouse begin as mede eenaar saam met die De Wet familie.)*
- 2. Om te keer dat nog 'n stukkie geskiedenis van Dassieshoek gevandaliseer en gestroop word tot 'n murasie soos al die ander geboue in Dassieshoek.*

Op die oomblik is die huis nie bewoonbaar nie, hopelik is daar nog n water en elektriese punt, wat ek beslis sal benodig.

Dankie vir al jou korrespondensie tot dusver en ek hoop my aansoek word gunstig oorweeg. Ek wil net nie dat daar 'n misverstand ontwikkel met presies wat my mikpunt is nie.

Sou jy enige inligting van my benodig , is jy welkom om my te kontak, ek gee ook nie om om Robertson toe te ry sou dit nodig wees nie. Ek woon op Hermanus. Aangesien ek 'n nasionale toergids is, is ek nie altyd by die huis nie, maar 'n plan kan altyd gemaak word.

Vriendelike groete, sien uit om van julle te hoor, alhoewel ek weet dit sal tyd neem om deur al die regte kanale te gaan”

Comments:

A location map was attached.

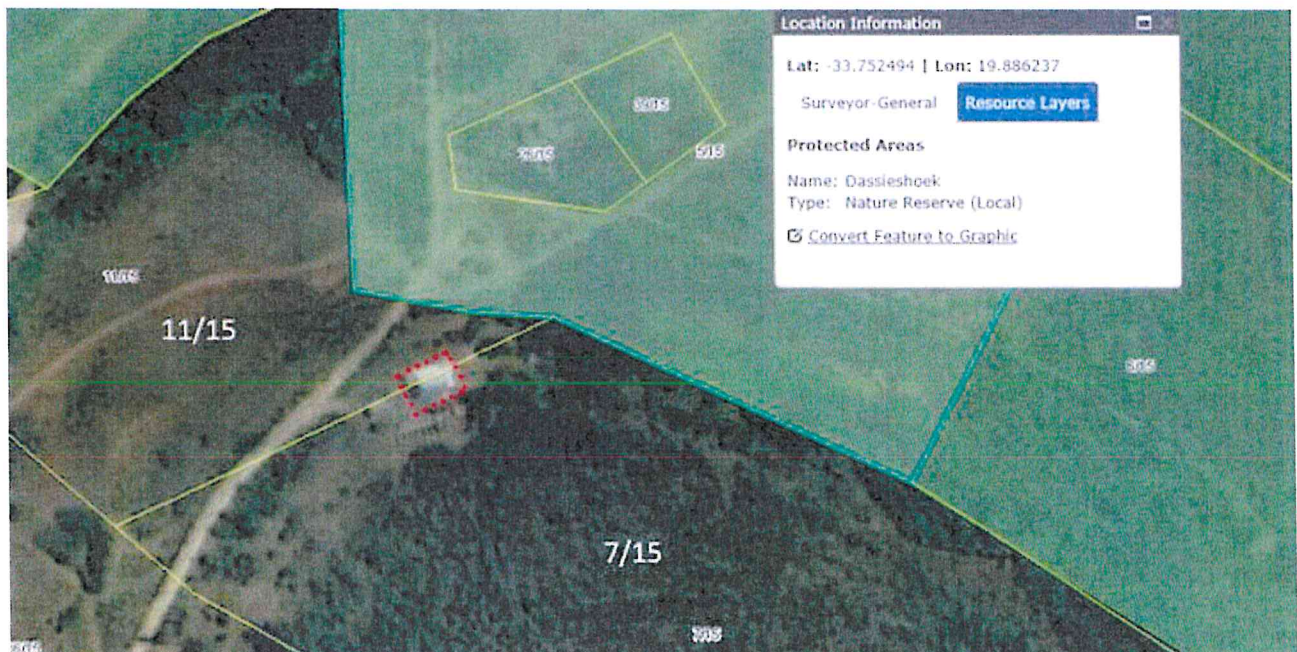
The Directors and relevant Managers were requested to comment not later than 23 August 2019. The following comments were received:

Comments: Manager: Electrical Engineering Services

The Electrical Department has no objection to the application.

Comments: Manager: Town Planning

Based on my discussion with Dave van Schalkwyk, I understand that “House 2”, which the applicant wants to lease, is built across the boundary of Portions 7 and 11 of Langevalley 15, Robertson RD, as shown below. These two properties are both zoned Agricultural Zone I. In the Agricultural Zone I, a B&B (maximum of 2 rooms and no more than 4 paying guests) is permitted. Where accommodation facilities exceed these restrictions of a B&B, application must be lodged for Consent for a Guest House.



Comments: Chief Financial Officer

Alienation of any capital asset takes place in compliance with Section 14 of the Municipal Finance Management Act, 2004. The Act states that the municipality may not alienate any capital asset required to provide a minimum level of service. The municipality may alienate any other capital asset, provided the Council has considered the fair market value and the economic and community value to be received in exchange for the asset. In the event of alienation or leasing it must take place in accordance with Section 14 of the MFMA as the asset must not be used to provide a minimum level of service. The process must be fair, open, competitive, transparent and market related rates must be used and

If the lease agreement was done through the SCM process, Section 116 (3) of the MFMA is applicable which states:

- (3) A contract or agreement procured through the supply chain management policy of the municipality or municipal entity may be amended by the parties, but only after—

- (a) the reasons for the proposed amendment have been tabled in the council of the municipality or, in the case of a municipal entity, in the council of its parent municipality; and
- (b) the local community—
- (i) has been given reasonable notice of the intention to amend the contract or agreement; and
- (ii) has been invited to submit representations to the municipality or municipal entity.

Comments: Assistant Manager: Parks and Amenities

Currently, there are two cottages in Dassieshoek rented out at R 203.00 per adult and R 110.00 per child per night (2019/2020 Budget), as the overnight facilities for hikers walking the Arangieskop Trail. Both cottages can accommodate 20 hikers, but, as the Arangieskop hut can only accommodate 20 hikers, currently only Dassieshoek Cottage 1 is being utilized. This leads to constant vandalism and burglaries at Dassieshoek Cottage 2.

Dassieshoek Cottage 1, the newer of the two, is on the left hand side road, near the Dassieshoek dam, and cottage 2 is at the gate to the Dassieshoek Nature reserve.

I support the letting of Dassieshoek cottage 2, as long as the lessee is prepared to accept the house in its current state and will not expect the Langeberg Municipality to do repairs.

Hopefully, the frequent utilization of Dassieshoek Cottage 1 for overnighting hikers, and the constant presence of people in Dassieshoek Cottage 2 will discourage the vandalism of both properties, resulting in fewer repairs being required.

Comments: Director: Community Services

Support the comments of the Assistant Manager: Parks and Amenities.

Comments: Manager: Civil Engineering Services

The civil department has no objection against the least, however the following conditions must be set when the place is used as a B&B.

1. No water sport (boating, canoeing etc), swimming or fishing in the dam.
2. No use of water from the dam for irrigation purposes.

Comments: Director: Strategy & Social Development

As ons dit nie wil gebruik of kan regmaak kan huis verhuur word maar nie vir 99 jaar

Comments: Cllr Janse

Lease Dassieshoek house 2 ondersteun die aansoek van huur van huis op langtermyn.
Huis staan op die oomblik leeg so vandalisme vind nou net plaas by die huis.

Comments: Manager: Administrative Support

Taking the comments received from the Director: Community Services as well as the Assistant Manager: Parks & Amenities into consideration, is it recommended that the property be leased by way of public tender subject to the normal conditions applicable.

Recommendation/Aanbeveling

1. That it be confirmed that the municipal building, Dassieshoek house 2 situated in Dassieshoek, Robertson not needed for the provision of the minimum level of basic municipal services (s14 of the MFMA 2003, act 56 of 2003)

Dat dit bevestig word dat die die munispale gebou, 'Dassieshoek huis 2 geleë te Dassieshoek, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese dienste nie. (S14 van die MFMA, Wet 56 van 2003)

2. That the application received from Ms C Visser for the lease of the municipal building, Dassieshoek house 2 situated at Dassieshoek, Robertson for a guest house not be approved.

Dat die aansoek vanaf van Me C Visser vir die huur vir die munispale gebou, Dassieshoek huis 2 geleë te Dassieshoek, Robertson vir 'n gastehuis nie goedgekeur word nie.

3. That the municipal building, Dassieshoek house 2 situated at Dassieshoek, Robertson be leased "voetstoots" by way of public tender for a period of 3 years subject to the following conditions:

Dat die munispale gebou, Dassieshoek huis 2 geleë te Dassieshoek, Robertson "voetstoots" verhuur word vir 'n periode van 3 jaar by wyse van 'n publieke tender onderworpe aan die volgende voorwaardes:

- 3.1 That the Dassieshoek house 2 situated at Dassieshoek, Robertson be leased at a market related tariff. The rental amount will escalate annually with a percentage that will be determined by the yearly CPIX.

Dat die Dassieshoek huis 2 geleë te Dassieshoek, Robertson verhuur word teen 'n markverwante tarief. Die huurtarief sal jaarliks eskaleer met 'n persentasie wat bepaal word deur die VPI.

- 3.2 The Lessee is responsible for the payment of the insurance of the building, which is calculated as a percentage of the municipal insurance portfolio and will be billed monthly.

Die Huurder is verantwoordelik is vir die betaling van die versekering van die gebou wat bereken word as 'n persentasie van die munispale versekeringsportefeulje en sal maandeliks gehef word.

- 3.3 That the lessee be responsible for the payment of all services rendered to the facility.

Dat die huurder verantwoordelik is vir die betaling van alle dienste aan die perseel.

- 3.4 That the Lessee be responsible for the maintenance and repairs to the building for their own account.

Dat die Huurder verantwoordelik sal wees vir die instandhouding en herstelwerk aan die gebou vir hul eie onkoste.

- 3.5 No water sport (boating, canoeing etc), swimming or fishing activities is allowed in the dam.

Geen watersport (roei, kanovaart, ens.) swem of visvang aktiwiteite word in die dam toegelaat nie.

- 3.6 The Lessee may not use any water from the dam for irrigation purposes.

Die Huurder mag geen water uit die dam vir besproeiings doeleindes gebruik nie.

- 3.7 That no structures be erected on the premises without written approval of the Municipality.

Dat geen strukture op die perseel opgerig word sonder die skriftelike goedkeuring van die Munisipaliteit nie, insluitend goedgekeurde bouplanne indien van toepassing.

- 3.8 That no alterations may be done to the building without the written consent of Council.

Dat geen veranderinge aan die gebou gemaak mag word sonder die skriftelike toestemming van die Raad nie.

- 3.9 That no portion of the property be sublet without the written approval of Council.

Dat geen gedeelte van die eiendom onderverhuur mag word sonder die skriftelike goedkeuring van die Raad nie.

- 3.10 That the Municipality will have unrestricted Access to the property if there is any maintenance to be done.

Dat die Munisipaliteit onbeperkte toegang tot die eindom sal hê indien dar enige herstelwerk gedoen moet word.

NOTE: The annexure was distributed as part of the agenda for the Corporate Services Portfolio Committee meeting of 08 October 2019 (pg. 17)

This item served before the Corporate Services Portfolio Committee on 08 October 2019

Hierdie item het gedien by die Korporatiewe Dienste Portefeulje Komitee op 08 Oktober 2019

Recommendation / Aanbeveling

1. That it be confirmed that the municipal building, Dassieshoek house 2 situated in Dassieshoek, Robertson is not needed for the provision of the minimum level of basic municipal services (s14 of the MFMA 2003, act 56 of 2003)

Dat dit bevestig word dat die munispale gebou, `Dassieshoek huis 2 geleë te Dassieshoek, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese dienste nie. (S14 van die MFMA, Wet 56 van 2003)

2. That the application received from Ms C Visser for the lease of the municipal building, Dassieshoek house 2 situated at Dassieshoek, Robertson for a guest house not be approved.

Dat die aansoek vanaf van Me C Visser vir die huur vir die munisipale gebou, Dassieshoek huis 2 geleë te Dassieshoek, Robertson vir `n gastehuis nie goedgekeur word nie.

3. That the municipal building, Dassieshoek house 2 situated at Dassieshoek, Robertson be leased "voetstoots" by way of public tender for a period of 3 years subject to the following conditions:

Dat die munisipale gebou, Dassieshoek huis 2 geleë te Dassieshoek, Robertson voetstoots verhuur word vir `n periode van 3 jaar by wyse van `n publieke tender onderworpe aan die volgende voorwaardes:

- 3.1 That the Dassieshoek house 2 situated at Dassieshoek, Robertson be leased at a market related tariff. The rental amount will escalate annually with a percentage that will be determined by the yearly CPIX.

Dat die Dassieshoek huis 2 geleë te Dassieshoek, Robertson verhuur word teen `n markverwante tarief. Die huurtarief sal jaarliks eskaleer met `n persentasie wat bepaal word deur die VPI.

- 3.2 The Lessee is responsible for the payment of the insurance of the building, which is calculated as a percentage of the municipal insurance portfolio and will be billed monthly.

Die Huurder is verantwoordelik vir die betaling van die versekering van die gebou wat bereken word as `n persentasie van die munisipale versekeringsportefeulje en sal maandeliks gehef word.

- 3.3 That the lessee is responsible for the payment of all services rendered to the facility.

Dat die huurder verantwoordelik is vir die betaling van alle dienste aan die perseel.

- 3.4 That the Lessee is responsible for the maintenance and repairs to the building for their own account.

Dat die Huurder verantwoordelik sal wees vir die instandhouding en herstelwerk aan die gebou vir hul eie onkoste.

- 3.5 No water sport (boating, canoeing etc), swimming or fishing activities are allowed in the dam.

Geen watersport (roei, kanovaart, ens.) swem of visvang aktiwiteite word op die dam toegelaat nie.

- 3.6 The Lessee may not use any water from the dam for irrigation purposes.
Die Huurder mag geen water uit die dam vir besproeiingsdoeleindes gebruik nie.
- 3.7 That no structures may be erected on the premises without written approval of the Municipality.
Dat geen strukture op die perseel opgerig mag word sonder skriftelike goedkeuring van die Munisipaliteit nie, insluitend goedgekeurde bouplanne indien van toepassing.
- 3.8 That no alterations may be done to the building without the written consent of Council.
Dat geen veranderinge aan die gebou gemaak mag word sonder die skriftelike toestemming van die Raad nie.
- 3.9 That no portion of the property may be sublet without the written approval of Council.
Dat geen gedeelte van die eiendom onderverhuur mag word sonder die skriftelike goedkeuring van die Raad nie.
- 3.10 That the Municipality will have unrestricted access to the property if there is any maintenance to be done.
Dat die Munisipaliteit onbeperkte toegang tot die eiendom sal hê indien daar enige herstelwerk gedoen moet word.

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That it be confirmed that the municipal building, Dassieshoek House 2 situated in Dassieshoek, Robertson is not needed for the provision of the minimum level of basic municipal services (s14 of the MFMA 2003, act 56 of 2003)
Dat dit bevestig word dat die munisipale gebou, Dassieshoek Huis 2 geleë te Dassieshoek, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese dienste nie. (S14 van die MFMA, Wet 56 van 2003)
2. That the application received from Ms C Visser for the lease of the municipal building, Dassieshoek House 2 situated at Dassieshoek, Robertson for a guest house not be approved.
Dat die aansoek vanaf van Me C Visser vir die huur vir die munisipale gebou, Dassieshoek Huis 2 geleë te Dassieshoek, Robertson vir 'n gastehuis nie goedgekeur word nie.
3. That the municipal building, Dassieshoek House 2 situated at Dassieshoek, Robertson be leased "voetstoots" by way of public tender for a period of 9 years 11 months subject to the following conditions:
Dat die munisipale gebou, Dassieshoek Huis 2 geleë te Dassieshoek, Robertson voetstoots verhuur word vir 'n periode van 9 jaar 11 maande by wyse van 'n publieke tender onderworpe aan die volgende voorwaardes:
 - 3.1 That the intention of the Municipality to lease the property for a period of 9 years 11 months be advertised for comments.
Dat die voorneme van die Munisipaliteit om die eiendom te verhuur vir 'n periode van 9 jaar 11 maande geadverteer word vir kommentaar.
 - 3.2 That after the period for comments has lapsed and if no objections were received, the intention of the Municipality to lease the property for a period of 9 years 11 months be communicated to National Treasury and if no written views or objections were received, the property be leased by way of public tender.

Dat na die tydperk vir kommentare verstryk het en geen besware ontvang is nie, die voorneme van die Munisipaliteit om die eiendom te verhuur vir 'n periode van 9 jaar 11 maande aan Nasionale Tesourie gekommunikeer word en indien geen geskrewe opinies en besware ontvang word nie, daar voortgegaan word om die eiendom per openbare tender te verhuur.

- 3.3 That the Dassieshoek House 2 situated at Dassiehoek, Robertson be leased at a market related tariff. The rental amount will escalate annually with a percentage that will be determined by the yearly CPIX.

Dat die Dassieshoek Huis 2 geleë te Dassieshoek, Robertson verhuur word teen 'n markverwante tarief. Die huurtarief sal jaarliks eskaleer met 'n persentasie wat bepaal word deur die VPI.

- 3.4 That the Lessee is responsible for the payment of the insurance of the building, which is calculated as a percentage of the municipal insurance portfolio and will be billed monthly.

Dat die Huurder verantwoordelik is vir die betaling van die versekering van die gebou wat bereken word as 'n persentasie van die munisipale versekeringsportefeulje en sal maandeliks gehef word.

- 3.5 That the Lessee is responsible for the payment of all services rendered to the facility.

Dat die Huurder verantwoordelik is vir die betaling van alle dienste aan die perseel.

- 3.6 That the Lessee is responsible for the maintenance and repairs to the building, for their own account.

Dat die Huurder verantwoordelik sal wees vir die instandhouding en herstelwerk aan die gebou, vir hul eie onkoste.

- 3.7 No water sport (boating, canoeing etc), swimming or fishing activities are allowed on the dam.

Geen watersport (roei, kanovaart, ens.) swem of visvangaktiwiteite word op die dam toegelaat nie.

- 3.8 The Lessee may not use any water from the dam for irrigation purposes.

Die Huurder mag geen water uit die dam vir besproeiingsdoeleindes gebruik nie.

- 3.9 That no structures may be erected on the premises without written approval of the Municipality.

Dat geen strukture op die perseel opgerig mag word sonder skriftelike goedkeuring van die Munisipaliteit nie.

- 3.10 That no alterations may be done to the building without the written consent of Council.

Dat geen veranderinge aan die gebou gemaak mag word sonder die skriftelike toestemming van die Raad nie.

- 3.11 That no portion of the property may be sublet without the written approval of Council.

Dat geen gedeelte van die eiendom onderverhuur mag word sonder die skriftelike goedkeuring van die Raad nie.

- 3.12 That the Municipality will have unrestricted access to the property if there is any maintenance to be done.

Dat die Munisipaliteit onbeperkte toegang tot die eiendom sal hê indien daar enige herstelwerk gedoen moet word.

KEY PERFORMANCE INDICATORS TO BE AMENDED - THE TOP LAYER SDBIP (2019 / 2020) (DIRECTOR: STRATEGY & SOCIAL DEVELOPMENT)

Purpose of the Report

To submit a report to Council to consider the amendment of KPI's to the 2019/ 2020 Top Layer SDBIP (Service Delivery Budget Implementation Plan).

Background

The adjustment budget will be compiled and submitted to Council on for consideration.

Legal Framework

Section 28 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) stipulates as follows:

Municipal adjustments budgets

28. (1) A municipality may revise an approved annual budget through an adjustments budget.
- (2) An adjustments budget —
- (a) must adjust the revenue and expenditure estimates downwards if there is material under-collection of revenue during the budget year;
 - (b) may appropriate additional revenues that have become available, over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;
 - (c) may, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
 - (d) may authorise the utilisation of projected savings in one vote towards spending under another vote;
 - (e) may authorise the spending of funds that were unspent at the end of the financial year preceding the budget year, where the under-spending could not reasonably have been foreseen at the time when the annual budget for the budget year was approved by the council;
 - (f) may correct any errors in the annual budget; and
 - (g) may provide for any other expenditure within a prescribed framework.

S54 “Budgetary Control and early identification of financial problems”

On receipt of a statement or report submitted by the Accounting Officer of the municipality in terms of S71 and 72 the Mayor must:-

- (a) Consider the report;
- (b) Check whether the municipality's approved budget is implemented in accordance with the service delivery and budget implementation plan;
- (c) **Consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget;**
- (d) Issue any appropriate instructions to the accounting officer to ensure-
 - (i) That the budget is implemented in accordance with the service delivery and budget implementation plan; and
 - (ii) That spending of funds and revenue collection proceed in accordance with the budget;

Comments

The 2019/20 TOP LAYER SDBIP was approved by the Executive Mayor on 07 June 2019. There are KPI's that must be amended and Council's approval is requested to change these KPI's in the TL SDBIP for 2019 / 2020. The following KPI's must be amended:

KPI'S TARGETS TO BE AMENDED ON THE TLSDBIP:

1.

KPI Ref.	Directorate	Sub directorate	KPI	Unit of Measurement
TL 72	Community Services	Community facilities	Upgrade the sports ground in McGregor by 30 June 2020	Pavilion at McGregor Sports field constructed

To change to:

KPI Ref.	Directorate	Sub directorate	KPI	Unit of Measurement	Reason for amendment
TL 72	Community Services	Community facilities	Upgrade the sports ground in McGregor by 30 June 2020	Facilities upgraded at McGregor Sports field constructed	The pavilion is not part of upgrading for 2019/20 financial year

2.

KPI Ref.	Directorate	Sub directorate	KPI	Target											
TL 67	Finance	Budget office	Submit monthly reports in terms of Section 71 of the MFMA to Council	J u l y	A u g	S e p t	O c t	N o v	D e c	J a n	F e b	M a r c h	A p r i l	M a y	J u n e
				0	0	3	0	0	3	0	0	3	0	0	3

To change to:

KPI Ref.	Directorate	Sub directorate	KPI	Target												Reason for amendment
TL 67	Finance	Budget office	Submit monthly reports in terms of Section 71 of the MFMA to Council	J u l y	A u g	S e p t	O c t	N o v	D e c	J a n	F e b	M a r c h	A p r i l	M a y	J u n e	This KPI should be measured on a Monthly basis as reports are completed monthly
				1	1	1	1	1	1	1	1	1	1	1	1	

3.

KPI Ref.	Directorate	Sub directorate	KPI	Targets			
				Q1	Q2	Q3	Q4
TL 65	Finance	Budget office	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2020 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excl	2	2	2	2

To change to:

KPI Ref.	Directorate	Sub directorate	KPI	Targets				Reason for amendment
				Q1	Q2	Q3	Q4	
TL 65	Finance	Budget office	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2020 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excl	N/A	N/A	N/A	2	This KPI is only measured at the end of the financial year

4.

KPI Ref.	Directorate	Sub directorate	KPI	Target											
				J	A	S	O	N	D	J	F	M	A	M	J
TL 1	Executive Council	Municipal Manager's office	Conduct two (2) formal evaluations of directors in terms of their signed agreements	u	u	e	c	o	e	a	e	a	a	a	u
				l	g	p	t	v	c	n	b	r	r	y	n
				y		t					h	i		e	
				0	0	0	0	0	1	0	0	1	0	0	0

To change to:

KPI Ref.	Directorate	Sub directorate	KPI	Target												Reason for amendment
				J	A	S	O	N	D	J	F	M	A	M	J	
TL 1	Executive Council	Municipal Manager's office	Conduct two (2) formal evaluations of directors in terms of their signed agreements	u	u	e	c	o	e	a	e	a	a	a	u	Target for this KPI should align with the scheduled months for the evaluations.
				l	g	p	t	v	c	n	b	r	r	y	n	
				y		t					h	i		e		
				0	0	0	1	0	0	0	1	0	0	0	0	

Recommendation / Aanbeveling

That Council approves the amendment to the KPI's on the Top level SDBIP's for 2019 / 2020, as reflected in the report.

ADDITIONAL INFORMATION REGARDING INCREASE ON INDUSTRIAL / BULK CONSUMER ELECTRICITY TARIFFS BASED ON NERSA APPLICATION APPROVED IN JULY 2019(CHIEF FINANCIAL OFFICER)

Purpose of Report

To submit a report to Council which provides additional information on the increase in Industrial / Bulk Consumer electricity tariffs above the average 16% as approved by the National Energy Regulator of South Africa (NERSA).

Background

On the evening of 27 May 2019 the Energy Regulator of South Africa (NERSA) provided Langeberg Municipality with the approved electricity tariff increase guideline for municipalities that was approved by NERSA on 23 May 2019. As this document was provided at such a late stage it could not be incorporated into the final Medium Term Revenue Expenditure Framework (MTREF budget) and Tariffs policy that was submit to Council for approval on 28 May 2019.

Council approved the 2019/2020 MTREF together with the 16% average increase on electricity tariffs on 28 May 2019.

Clinkscales-Maughan-Brown (South)(Pty) Ltd was appointed by Langeberg Municipality to assist with the drafting of the electricity tariff application to NERSA based on the following information:

1. Statistical and other information obtained from the Municipality's treasury department;
2. Meeting held on 1 April 2019 at the municipal offices in Ashton with municipal officials;
3. The requirements of the National Energy Regulator of South Africa (NERSA) as stipulated in their letter dated 29/06/2018 approving the 2018/19 tariffs;
4. The requirements of NERSA as stipulated in their guideline letter dated 27/05/2019;
5. The latest available information on consumer quantities and the consumption history that were generally used to determine the average monthly consumption per consumer group with no allowance for growth;
6. It is noted that this year's tariff application was not informed by the Cost of Supply Study submitted to NERSA.

Langeberg Municipality's application for electricity tariffs for 2019/2020 financial year was submitted to NERSA on 06 June 2019 and NERSA's electricity tariff approval letter dated 10 July 2019, was received on 15 July 2019.

An item that served before Council (A3852 - NERSA ELECTRICITY TARIFFS - APPROVAL FOR THE 2019 / 2020 BUDGET YEAR) on 30 July 2019 was unanimously resolved that the NERSA approved tariffs be implemented; **attached** hereto as ***Annexure A***.

The variances between the 2018/2019 tariffs in comparison to the Council approved May 2019 tariffs and the NERSA approved tariffs of July 2019 can be seen in the amended Electricity Tariff list **attached** hereto as ***Annexure B***.

Tariffs were amended to NERSA approved tariffs on the financial system and were implemented in the August 2019 billing.

The amended approved electricity tariffs were replaced on the municipal website on 07 October 2019.

Discussion

Council may note that even though the average increase on tariff categories may be 16% (***Refer to Annexure B – NERSA approved tariffs compared to 2018/2019 approved tariffs***); items within certain brackets within the tariffs may be lower or higher than the 16% average increase.

An example would be that Industrial / Bulk Consumers tariffs for **Large Power User 11kV Connection – Town 101-500kVA High Season (June to Aug)** would reflect an 8.72% increase in the kVA Demand (from R211.56 to R230.00); but an 28.43% increase in Energy Charge: kwh (68.21c to 87.60c).

The reasons for the great variances between 2018/2019 and NERSA approved 2019/2020 Tariffs of Industrial / Bulk Consumers are as follows:

Large Power User < 11kV Connection

1. The Access Charge has been increased by more than the average (20.21%) to bring same more in line with the Eskom purchase charge.
2. The average price increase for these consumers is 15.71%.
3. This tariff is still low compared to the NERSA benchmarks (177 to 210 c/kWh gross cost per unit) and must be increased by more than the average in future.

Large Power User 11kV Connection

1. The High Voltage Energy and Demand charges were previously inconsistently lower than the Low Voltage charges. In terms of the latest Eskom Megaflex purchase tariff, the Energy Charges are only 1% lower and the Demand Charges are 8% lower. This adjustment has been made, which results in the Energy Charge being increased by more than the average (23 to 29%) and the Demand Charge less than the average.
2. The average price increase for these consumers is 18.33%.
3. This tariff is still low compared to the NERSA benchmarks (177 to 210 c/kWh gross cost per unit) and must be increased by more than the average in future.

The NERSA guideline tariff increases for the Energy Charge (kwh) for Industrial / Bulk Consumers are as follows:

3.9 Industrial Benchmark

3.9.1 Industrial Low

Table 16: Average Benchmark for Industrial Low

Industrial Low (43800 kWh)		
c/kWh		
200.62	-	210.47

3.9.2 Industrial Medium

Table 17: Average Benchmark for Industrial Medium

Industrial Medium (98550 kWh)		
c/kWh		
196.92	-	204.31

3.9.3 Industrial High

Table 18: Average Benchmark for Industrial High

Industrial High (730 000kWh)		
c/kWh		
177.23	-	184.61

The variances between the guideline Energy Charge (kwh); NERSA approved tariff for 2019/2020 and 2018/2019 tariffs can be seen in **Annexure C** attached hereto. In an effort to accommodate the consumers by phasing in the increase in Energy Charge (kwh) as provided in the NERSA Tariff Guideline for 2019/2020; we have limited the final 2019/2020 tariff increases to a maximum increase of 28.43% on the Energy Charge (kwh).

It should be noted that the excessive increase on Energy Charge (kwh) for Industrial / Bulk Consumers were needed due to the fact that this consumer category is one of the highest consumers of kwh electricity for Langeberg Municipality; with the lowest tariff in comparison to all other consumer categories.

An example of a comparison of energy charges per consumer category is depicted below:

Comparison of Energy Charge (kwh) per Consumer Category

Consumer Category	Tariff	2018/2019	NERSA Approved 2019/2020	Increase
Domestic - Residential	Conventional - Block 1: 0 - 50kWh	90.80c	103.30c	13.77%
Commercial	Conventional - Business (<= 60A)	134.40c	155.75c	15.89%
Industrial (11kV)	Town 101 - 500kVA High Season (June to Aug)	68.21c	87.60c	28.43%
Agricultural	Single phase - Agricultural (<= 60A)	134.40c	155.75c	15.89%
TOU (11kV)	High demand (June to August) - Standard	111.52c	129.36c	16.00%
Streetlighting	(consumption - non departmenta)	129.34c	150.03c	16.00%
Other Tariffs - Sportgrounds	Single Phase <= 60A	158.70c	184.09c	16.00%

Recommendation

1. That Council notes and accepts the reasons provided for the increase above the average of 16% for the Energy Charge (kwh) for Industrial / Bulk Consumer Electricity that is a component within the tariff.
2. That council notes the average tariff increase per tariff was 16%.

(A 3905)

(A3852)

NERSA ELECTRICITY TARIFFS - APPROVAL FOR THE 2019 / 2020 BUDGET YEAR (5/1/1 - 2019/20120) (CHIEF FINANCIAL OFFICER)

Purpose of Report

The purpose of this report is to submit to council for consideration: To align the council approved electricity tariffs for 2019/2020 financial year with the NERSA approved electricity tariffs.

Background

The municipality tabled its annual budget for 2019/2020 on 28 May 2019 which included revenue raising measures and electricity tariff setting based on a 16% average increase as determined by council , but the NERSA tariff application was only approved on 10 July 2019, the tariff application took in account the benchmarks for the different blocks that resulted in a tariff application of a 16% average increase to be in line with the Municipality's NERSA licence conditions and was approved as such by NERSA.

Attached as annexure A is the effect of the budget approval versus the NERSA approval.

Attached as Annexure B is the NERSA tariff approval dated 10 July 2019.

Legal Framework

Section 42 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) stipulates as follows:

Price increases of bulk resources for provision of municipal services

42.

(1) If a national or provincial organ of state which supplies water, electricity or any other bulk resource as may be prescribed, to a municipality or municipal entity for the provision of a municipal service, intends to increase the price of such resource for the municipality or municipal entity, it must first submit the proposed amendment to its pricing structure—

(a) to its executive authority within the meaning of the Public Finance Management Act; and

(b) to any regulatory agency for approval, if national legislation requires such approval.

(2) The organ of state referred to in subsection (1) must, at least 40 days before making a submission in terms of subsection (1)(a) or (b), request the National Treasury and organised local government to provide written comments on the proposed amendment.

(3) Any submission in terms of subsection (1)(a) or (b) must be accompanied by—

(a) a motivation of the reasons for the proposed amendment;

(b) an explanation of how the amendment takes account of—

(i) the national government's inflation targets and other

Macroeconomic policy objectives;

(ii) steps taken by the organ of state to improve its competitiveness or efficiency in order to reduce costs;

(iii) any objectives or targets as outlined in any corporate or other governance plan applicable to that organ of state;

- (c) any written comments received from the National Treasury, organised local government or any municipalities; and
- (d) an explanation of how such comments have been taken into account.
- (4) The executive authority of the organ of state must table the amendment and the documents referred to in subsection (3) in Parliament or the relevant provincial legislature, as may be appropriate.
- (5) Unless approved otherwise by the Minister, an amendment to a pricing structure which is tabled in Parliament or the relevant provincial legislature—
 - (a) on or before 15 March in any year, does not take effect for the affected municipalities or municipal entities before 1 July in that year; or
 - (b) after 15 March in any year, does not take effect for the affected municipalities or municipal entities before 1 July the next year.

Discussion

The NERSA approval process commenced late as the regulator was late with its processes due to the fact the ESKOM bulk tariff increase application was not finalised by 15 March 2019 which resulted in the Langeberg tariff application that was only submitted on the 6th of June 2019 and the subsequent signed approval was only received on 10 July 2019.

Recommendation

That the NERSA approved tariffs be approved as the electricity tariffs for 2019 / 2020, of which the effect is a 0% on average increase and to be in line with the NERSA approval as the implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to the municipality, if there is any potential shortfall in estimated revenue it will be factored into the February 2020 adjustments budget.

This item served before an Ordinary Meeting of Council on 30 July 2019

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 30 Julie 2019

Eenparig Besluit / Unanimously Resolved

That the NERSA approved tariffs be approved as the electricity tariffs for 2019 / 2020, of which the effect is a 0% on average increase and to be in line with the NERSA approval as the implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to the municipality, if there is any potential shortfall in estimated revenue it will be factored into the February 2020 adjustments budget.

Annexure B

LANGEBERG MUNICIPALITY

ELECTRICITY

* Disclaimer: NERSA must still publish their "Municipal Tariff Guidelines Increases, Benchmarks and Proposed Timelines for Municipal Tariff Approval Process for the 2019/20 financial year". It is unlikely that this document will be published before 31 March 2019. As such, Langeberg Municipality used the above stated price determination as a guide. Electricity tariffs are still subject to change due to the non-availability of the NERSA Tariff Guidelines for municipalities. Provincial Treasury has already written to NERSA to expedite this process.

DOMESTIC CONSUMER TARIFFS

This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, welfare buildings, hospitals, halls or similar premises with circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 80Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.

This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, welfare buildings, hospitals, halls or similar premises with: circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 80Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.			May - Council approved	July - NERSA Approved			
			2018/2019 VAT EXCL	2019/2020 VAT EXCL	Increase	2019/2020 VAT EXCL	Increase
<u>Prepayment meters</u>							
<u>Single Phase</u>							
1450	Indigent (<= 60A):						
		Block 1: 0 - 50kWh	0.00	0.00		0.00	
		Block 2: 51 - 350kWh	111.10c	128.88c	16.00%	126.40c	13.77%
		Block 3: 351 - 600kWh	158.70c	184.09c	16.00%	177.70c	11.97%
		Block 4: > 600kWh	175.80c	203.93c	16.00%	209.00c	18.89%
1400	Domestic (<= 60A):						
		Block 1: 0 - 50kWh	90.80c	105.33c	16.00%	103.30c	13.77%
		Block 2: 51 - 350kWh	117.50c	136.30c	16.00%	133.00c	13.19%
		Block 3: 351 - 600kWh	164.10c	190.36c	16.00%	187.00c	13.95%
		Block 4: > 600kWh	188.40c	218.54c	16.00%	220.00c	16.77%
1480	Domestic Three Phase (<=80A)						
		Three Phase					
		Domestic (<= 80A):					
		Block 1: 0 - 50kWh	90.80c	105.33c	16.00%	103.30c	13.77%
		Block 2: 51 - 350kWh	117.50c	136.30c	16.00%	133.00c	13.19%
		Block 3: 351 - 600kWh	164.10c	190.36c	16.00%	187.00c	13.95%
		Block 4: > 600kWh	188.40c	218.54c	16.00%	220.00c	16.77%
<u>Conventional meters</u>							
<u>Single Phase</u>							
1308	Indigent (<= 60A):						
		Block 1: 0 - 50kWh	0.00	0.00		0.00	
		Block 2: 51 - 350kWh	111.10c	128.88c	16.00%	126.40c	13.77%
		Block 3: 351 - 600kWh	158.70c	184.09c	16.00%	177.70c	11.97%
		Block 4: > 600kWh	175.80c	203.93c	16.00%	209.00c	18.89%
1300	Domestic (<= 60A) :						
		Basic	173.00	200.68	16.00%	199.00	15.03%
		Block 1: 0 - 50kWh	90.80c	105.33c	16.00%	103.30c	13.77%
		Block 2: 51 - 350kWh	111.10c	128.88c	16.00%	126.40c	13.77%
		Block 3: 351 - 600kWh	158.70c	184.09c	16.00%	177.70c	11.97%
		Block 4: > 600kWh	175.80c	203.93c	16.00%	209.00c	18.89%
1326	<=80A DOMESTIC						
		Three Phase					
		Basic	520.00	603.20	16.00%	537.30	3.33%
		Domestic (<=80A):					
		Block 1: 0 - 50kWh	90.80c	105.33c	16.00%	103.30c	13.77%
		Block 2: 51 - 350kWh	111.10c	128.88c	16.00%	126.40c	13.77%
		Block 3: 351 - 600kWh	158.70c	184.09c	16.00%	177.70c	11.97%
		Block 4: > 600kWh	175.80c	203.93c	16.00%	209.00c	18.89%

LANGEBERG MUNICIPALITY

ELECTRICITY

COMMERCIAL CONSUMER TARIFFS

This tariff covers the supply of electricity to businesses, shops, office buildings, hotels, Bed & Breakfasts, guesthouses, industrial undertakings, temporary supplies, or similar premises with circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 70Amp three phase (prepayment) and 150Amp three phase (conventional). Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.

May - Council
approved

July - NERSA
Approved

2018/2019
VAT EXCL

2019/2020
VAT EXCL

Increase

2019/2020
VAT EXCL

Prepayment meters

1490	Single Phase	Business (<= 60A)	155.00c	180.96c	16.00%	180.96c	16.00%
1410	Three Phase	Business (<= 80A)	185.70c	215.41c	16.00%	215.41c	16.00%
1319	Conventional meters						
	Single Phase						
	Basic		430.00	498.80	16.00%	430.00	
	Business (<= 60A)		134.40c	155.90c	16.00%	155.75c	15.89%
	Three Phase						
	General:						
1310		Basic	757.00	878.12	16.00%	874.00	15.46%
		<= 25kVA (<=35A)	134.40c	155.90c	16.00%	155.75c	15.89%
1311		Basic	926.00	1 074.16	16.00%	1 069.00	15.44%
		<= 50kVA (<=70A)	134.40c	155.90c	16.00%	155.75c	15.89%
1312		Basic	1 095.00	1 270.20	16.00%	1 264.00	15.43%
		<= 100kVA (<= 150A)	134.40c	155.90c	16.00%	155.75c	15.89%

LANGEBERG MUNICIPALITY

ELECTRICITY

INDUSTRIAL / BULK CONSUMER TARIFFS

The Bulk Supply tariff is for Consumers with a notified maximum demand of more than 100kVA or who require a supply greater than a 150Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. Should the NMD be exceeded in more than two months, the consumer's supply capacity and capital contribution must be reviewed.

May - Council
approved

July - NERSA
Approved

		2018/2019	2019/2020 VAT EXCL	Increase	2019/2020 VAT EXCL	
<u>Large Power User < 11kV Connection</u>						
TOWN: 101 - 500kVA Low season (Sept to May)						
1330	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1331	kVA Demand	191.08	221.65	16.00%	220.50	15.40%
1336	Access Charge	13.56	15.73	16.00%	16.30	20.21%
	Energy Charge: kwh	64.80c	75.17c	16.00%	74.70c	15.28%
TOWN: 101 - 500kVA High season (June to Aug)						
1330	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1331	kVA Demand	216.65	251.31	16.00%	250.00	15.39%
1336	Access Charge	13.56	15.73	16.00%	16.30	20.21%
	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%
RURAL <=100kVA Low season (Sept to May)						
1346	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1347	kVA Demand	191.08	221.65	16.00%	220.50	15.40%
1348	Access Charge	13.56	15.73	16.00%	16.30	20.21%
1346	Energy Charge: kwh	64.80c	75.17c	16.00%	74.70c	15.28%
RURAL <=100kVA High season (June to Aug)						
1346	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1347	kVA Demand	216.65	251.31	16.00%	250.00	15.39%
1348	Access Charge	13.56	15.73	16.00%	16.30	20.21%
1346	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%
RURAL 101 - 500kVA Low season (Sept to May)						
1349	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1350	kVA Demand	191.08	221.65	16.00%	220.50	15.40%
1351	Access Charge	13.56	15.73	16.00%	16.30	20.21%
	Energy Charge: kwh	64.80c	75.17c	16.00%	74.70c	15.28%
RURAL 101 - 500kVA High season (June to Aug)						
1349	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1350	kVA Demand	216.65	251.31	16.00%	250.00	15.39%
1351	Access Charge	13.56	15.73	16.00%	16.30	20.21%
	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%
Rural 501-1000kVA Low season (Sept to May)						
1334	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1335	Low season (Sept to May)	191.08	221.65	16.00%	220.50	15.40%
1339	Access Charge	13.56	15.73	16.00%	16.30	20.21%
	Low season (Sept to May)	64.80c	75.17c	16.00%	74.70c	15.28%
Rural 501-1000kVA High season (June to Aug)						
1334	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1335	kVA Demand	216.65	251.31	16.00%	250.00	15.39%
1339	Access Charge	13.56	15.73	16.00%	16.30	20.21%
	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%
<u>Large Power User 11kV Connection</u>						
Town 101 - 500kVA Low Season (Sept to May)						
1332	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1333	kVA Demand	182.55	211.76	16.00%	202.86	11.13%
1337	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%
Town 101 - 500kVA High Season (June to Aug)						
1332	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1333	kVA Demand	211.56	245.41	16.00%	230.00	8.72%
1337	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%
Rural 101 - 500kVA Low Season (Sept to May)						
1355	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1356	kVA Demand	182.55	211.76	16.00%	202.86	11.13%
1357	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%
Rural 101 - 500kVA High Season (June to Aug)						
1355	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1356	kVA Demand	211.56	245.41	16.00%	230.00	8.72%
1357	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%
Rural <=100kVA Low Season (Sept to May)						
1352	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1353	kVA Demand	182.55	211.76	16.00%	202.86	11.13%
1354	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%

LANGEBERG MUNICIPALITY

ELECTRICITY

		2018/2019	May - Council approved 2019/2020 VAT EXCL	Increase	July - NERSA Approved 2019/2020 VAT EXCL	
<u>Large Power User 11kV Connection</u>						
Rural <=100kVA High Season (June to Aug)						
1352	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1353	kVA Demand	211.56	245.41	16.00%	230.00	8.72%
1354	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%
Rural 501-1000kVA Low Season (Sept to May)						
1358	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1359	kVA Demand	182.55	211.76	16.00%	202.86	11.13%
1360	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%
Rural 501-1000kVA High Season (June to August)						
1358	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1359	kVA Demand	211.56	245.41	16.00%	230.00	8.72%
1360	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%
Rural >1000kVA low Season (Sept to May)						
1361	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1362	kVA Demand	182.55	211.76	16.00%	202.86	11.13%
1363	Access Charge	13.20	15.31	16.00%	15.00	13.64%
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%
Rural >1000kVA High Season (June to August)						
1361	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%
1362	kVA Demand	211.56	245.41	16.00%	230.00	8.72%
1363	kVA Access	13.20	15.31	16.00%	15.00	13.64%
	kwh	68.21c	79.12c	16.00%	87.60c	28.43%

LANGEBERG MUNICIPALITY

ELECTRICITY

AGRICULTURAL CONSUMER TARIFFS

This tariff covers the supply of electricity to farms for agricultural use from 11kV overhead lines through transformers with circuit breaker size not in excess of 60Amp single phase or 150Amp three phase (100kVA). Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable

			2018/2019 VAT EXCL	May - Council approved 2019/2020 VAT EXCL	Increase	July - NERSA Approved 2019/2020 VAT EXCL	
1306&5	Single Phase Rural (<= 60A) Agricultural (<=60A)	Basic kWh	258.00 134.40c	299.28 155.90c	16.00% 16.00%	344.00 155.75c	33.33% 15.89%
1320&3	Three Phase Rural: Basic Rural 1 to 25kVA (<=40A)	Agricultural: <= 25kVA (<=35A)	908.40 134.40c	1 053.74 155.90c	16.00% 16.00%	1 048.80 155.75c	15.46% 15.89%
1321&4	Basic Rural 26 to 50kVA (41 - 80A)	<= 50kVA (<=70A)	1 111.20 134.40c	1 288.99 155.90c	16.00% 16.00%	1 282.80 155.75c	15.44% 15.89%
1322&5	Basic Rural 51 to 100kVA (81 - 150A)	<= 100kVA (<= 150A)	1 314.00 134.40c	1 524.24 155.90c	16.00% 16.00%	1 516.80 155.75c	15.43% 15.89%

TIME-OF-USE

This tariff is based on the Eskom Local Authority "Megaflex" tariff (plus 10%), except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge.

The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods.

The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 100kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods.

The Reactive Energy Charge is applied to kVAh in excess of 30% (0.95 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The following conditions should be applicable to the TOU tariff: (i) Consumers with a minimum notified demand of 100kVA, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. (iii) Where existing Consumers consider conversion to TOU, it will be the Consumers' responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. (v) A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.

Large Power User < 11kV Connection

			2018/2019	May - Council approved 2019/2020 VAT EXCL	Increase	July - NERSA Approved 2019/2020 VAT EXCL	Increase
5330	Basic charge		1 687.00	1 956.92	16.00%	1 946.00	15.35%
5331	Network Demand Charge		35.13	40.75	16.00%	40.75	16.00%
5336	Network Access Charge		28.03	32.51	16.00%	32.51	16.00%
	Active energy charge:						
	High demand (June to August):						
5325	Peak		351.85c	408.15c	16.00%	408.15c	16.00%
5330	Standard		112.64c	130.66c	16.00%	130.66c	16.00%
5326	Off-peak		65.12c	75.54c	16.00%	75.54c	16.00%
	Low demand (Sept to May):						
5325	Peak		120.62c	139.92c	16.00%	139.92c	16.00%
5330	Standard		85.72c	99.44c	16.00%	99.44c	16.00%
5326	Off-peak		57.54c	66.75c	16.00%	66.75c	16.00%
5350	Reactive Energy Charge (RkVAh): High Demand (June to August)		14.89c	17.27c	16.00%	17.27c	16.00%

Large Power User 11kV Connection

5332	Basic charge		1 687.00	1 956.92	16.00%	1 946.00	15.35%
5333	Network Demand Charge		32.32	37.49	16.00%	37.49	16.00%
5337	Network Access Charge		25.80	29.93	16.00%	29.93	16.00%
	Active energy charge:						
	High demand (June to August):						
5327	Peak		348.33c	404.06c	16.00%	404.06c	16.00%
5332	Standard		111.52c	129.36c	16.00%	129.36c	16.00%
5328	Off-peak		64.48c	74.80c	16.00%	74.80c	16.00%
	Low demand (Sept to May):						
5327	Peak		119.41c	138.52c	16.00%	138.52c	16.00%
5332	Standard		84.85c	98.43c	16.00%	98.43c	16.00%
5328	Off-peak		56.98c	66.10c	16.00%	66.10c	16.00%
5350	Reactive Energy Charge (RkVAh): High Demand (June to August)		14.89c	17.27c	16.00%	17.27c	16.00%

STREETLIGHTING

1304	Street lights (consumption - non departmental)		129.34c	150.03c	16.00%	150.03c	16.00%
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LANGEBERG MUNICIPALITY

ELECTRICITY

DEPARTMENTAL

The respective Commercial and Bulk Supply tariffs as per Item No's 2.0 and 4.0 above to be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc.

			2018/2019	May - Council approved 2019/2020 VAT EXCL	Increase	July - NERSA Approved 2019/2020 VAT EXCL	Increase
7300	Single Phase <=60A	Basic	430.00	498.80	16.00%	498.80	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7302	Mun Single Phase <= 60A	Basic	430.00	498.80	16.00%	498.80	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7303	Mun Three Phase <= 80A	Basic	926.00	1 074.16	16.00%	1 074.16	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7310	Three Phase 1 to 25kVA	Basic	757.00	878.12	16.00%	878.12	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7311	Three Phase 26 to 50kVA	Basic	926.30	1 074.51	16.00%	1 074.51	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7312	Three Phase 51 to 100kVA	Basic	1 095.00	1 270.20	16.00%	1 270.20	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7305&6	Rural Single Phase <= 60A	Basic	430.00	498.80	16.00%	498.80	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7320	Rural Three Phase 1 to 25kVA	Basic	757.00	878.12	16.00%	878.12	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
7321	Rural Three Phase 26 to 50kVA	Basic	926.00	1 074.16	16.00%	1 074.16	16.00%
		kwh	134.40c	155.90c	16.00%	155.90c	16.00%
<u>Large Power Consumers: <11kV</u>			2018/2019	2019/2020 VAT EXCL	Increase	2019/2020 VAT EXCL	Increase
7330	General Low season (Sept to May)	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7331		kVA Demand	191.08c	221.65c	16.00%	221.65c	16.00%
7336		kVA Access	13.56c	15.73c	16.00%	15.73c	16.00%
7330		kwh	76.73c	89.01c	16.00%	89.01c	16.00%
7330	General High season (June to August)	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7331		kVA Demand	216.65	251.31	16.00%	251.31	16.00%
7336		kVA Access	13.56	15.73	16.00%	15.73	16.00%
7330		kwh	76.73c	89.01c	16.00%	89.01c	16.00%
<u>Rural Large Power Consumers: LT Connection: 101 to 500kVA</u>							
7349	Low season (Sept to May)	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7350		kVA Demand	182.55	211.76	16.00%	211.76	16.00%
7351		kVA Access	13.56	15.73	16.00%	15.73	16.00%
7349		kwh	76.73c	89.01c	16.00%	89.01c	16.00%
7349	High season (June to August)	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7350		kVA Demand	216.65	251.31	16.00%	251.31	16.00%
7351		kVA Access	13.56	15.73	16.00%	15.73	16.00%
7349		kwh	76.73c	89.01c	16.00%	89.01c	16.00%
<u>Rural Large Power Consumers: 11kV Connection: 101 to 500kVA</u>							
7355	Low season (Sept to May)	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7356		kVA Demand	182.55	211.76	16.00%	211.76	16.00%
7357		kVA Access	13.56	15.73	16.00%	15.73	16.00%
7355		kwh	76.73c	89.01c	16.00%	89.01c	16.00%
7355	High season (June to August)	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7356		kVA Demand	216.65	251.31	16.00%	251.31	16.00%
7357		kVA Access	13.56	15.73	16.00%	15.73	16.00%
7355		kwh	76.73c	89.01c	16.00%	89.01c	16.00%
7375	<u>Large Power Consumers: Low Season</u>	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7376		kVA Demand	182.55	211.76	16.00%	211.76	16.00%
7375		kwh	59.72c	69.28c	16.00%	69.28c	16.00%
7375	<u>Large Power Consumers: High Season</u>	Basic	1 687.00	1 956.92	16.00%	1 956.92	16.00%
7376		kVA Demand	211.56c	245.41c	16.00%	245.41c	16.00%
7375		kwh	68.21c	79.12c	16.00%	79.12c	16.00%
7380	Sport Single Phase <=60A	Basic	173.00	200.68	16.00%	200.68	16.00%
		kwh	158.70c	184.09c	16.00%	184.09c	16.00%
7381	Sport Three Phase <=80A	Basic	520.00	520.00		520.00	
		kwh	158.70c	184.09c	16.00%	184.09c	16.00%
<u>STREETLIGHTING</u>							
7304	Streetlights (consumption)		140.22c	162.66c	16.00%	162.66c	16.00%
7398	Streetlight Maintenance (per luminaire)		40.71	47.22	16.00%	47.22	16.00%

LANGE BERG MUNICIPALITY

ELECTRICITY

			2018/2019	May - Council approved 2019/2020 VAT EXCL	Increase	July - NERSA Approved 2019/2020 VAT EXCL	Increase
<u>OTHER TARIFFS</u>							
<u>Sportgrounds</u>							
1420	Prepayment Single Phase <= 60A	kwh	164.10c	190.36c	16.00%	190.36c	16.00%
1430	Prepayment Three Phase <= 80A	kwh	164.10c	190.36c	16.00%	190.36c	16.00%
1380	Single Phase <= 60A :	Basic kWh	173.00 158.70c	200.68 184.09c	16.00% 16.00%	200.68 184.09c	16.00% 16.00%
1381	Three Phase <=80A	Basic kWh	520.00 158.70	520.00 184.09	16.00% 16.00%	520.00 184.09	16.00% 16.00%
<u>Un-metered Points</u>							
1399	Telkom <10A		1 535.00	1 780.60	16.00%	1 780.60	16.00%
AVAILABILITY FEES							
1720	Erven ≥ 200 m²: Excluding properties zoned for agricultural purposes; roads, play parks and parking areas belonging to house owners associations and properties which is land locked and cannot be developed (Should the property become accessible through registering of a servitude or pan handle entrance, will availability fees be charged).		R 172.32	R 199.89	16.00%	R 199.89	16.00%
	FEES: BULK CONSUMERS PERMANENTLY EXCEEDING THEIR NOTIFIED MAXIMUM DEMAND (NMD)						
	Feed-in Rate		68.34c	79.27c	16.00%	79.27c	16.00%
6480	Pre-Paid Electricity Coupon (Per Coupon - private distribution)		R 14.00	R 16.24	16.00%	R 16.24	16.00%

Annexure C

INDUSTRIAL / BULK CONSUMER TARIFFS

The Bulk Supply tariff is for Consumers with a notified maximum demand of more than 100kVA or who require a supply greater than a 150Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. Should the NMD be exceeded in more than two months, the

		<u>MAY</u> <u>Approved</u>			<u>NERSA</u> <u>Approved</u>		<u>NERSA</u> <u>Guide</u>	
		<u>2018/2019</u>	<u>2019/2020</u>	<u>Increase</u>	<u>2019/2020</u>	<u>Increase</u>	<u>2019/2020</u>	<u>Increase</u>
<u>Large Power User < 11kV Connection</u>								
TOWN: 101 - 500kVA Low season (Sept to May)								
1330	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1331	kVA Demand	191.08	221.65	16.00%	220.50	15.40%		
1336	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
	Energy Charge: kwh	64.80c	75.17c	16.00%	74.70c	15.28%	177.23c	173.50%
TOWN: 101 - 500kVA High season (June to Aug)								
1330	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1331	kVA Demand	216.65	251.31	16.00%	250.00	15.39%		
1336	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%	177.23c	130.98%
RURAL <=100kVA Low season (Sept to May)								
1346	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1347	kVA Demand	191.08	221.65	16.00%	220.50	15.40%		
1348	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
1346	Energy Charge: kwh	64.80c	75.17c	16.00%	74.70c	15.28%	177.23c	173.50%
RURAL <=100kVA High season (June to Aug)								
1346	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1347	kVA Demand	216.65	251.31	16.00%	250.00	15.39%		
1348	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
1346	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%	177.23c	130.98%
RURAL 101 - 500kVA Low season (Sept to May)								
1349	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1350	kVA Demand	191.08	221.65	16.00%	220.50	15.40%		
1351	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
	Energy Charge: kwh	64.80c	75.17c	16.00%	74.70c	15.28%	177.23c	173.50%
RURAL 101 - 500kVA High season (June to Aug)								
1349	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1350	kVA Demand	216.65	251.31	16.00%	250.00	15.39%		
1351	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%	177.23c	130.98%
Rural 501-1000kVA Low season (Sept to May)								
1334	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1335	Low season (Sept yo May)	191.08	221.65	16.00%	220.50	15.40%		
1339	Access Charge	13.56	15.73	16.00%	16.30	20.21%		
	Low season (Sept yo May)	64.80c	75.17c	16.00%	74.70c	15.28%	177.23c	173.50%
Rural 501-1000kVA High season (June to Aug)								
1334	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1335	kVA Demand	216.65	251.31	16.00%	250.00	15.39%		
1339	Acces Charge	13.56	15.73	16.00%	16.30	20.21%		
	Energy Charge: kwh	76.73c	89.01c	16.00%	88.50c	15.34%	177.23c	130.98%

		2018/2019	MAY Approved 2019/2020	Increase	NERSA Approved 2019/2020	Increase	NERSA Guide 2019/2020	Increase
Large Power User 11kV Connection								
Town 101 - 500kVA Low Season (Sept to May)								
1332	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1333	kVA Demand	182.55	211.76	16.00%	202.86	11.13%		
1337	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%	177.23c	196.77%
Town 101 - 500kVA High Season (June to Aug)								
1332	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1333	kVA Demand	211.56	245.41	16.00%	230.00	8.72%		
1337	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%	177.23c	159.83%
Rural 101 - 500kVA Low Season (Sept to May)								
1355	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1356	kVA Demand	182.55	211.76	16.00%	202.86	11.13%		
1357	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%	177.23c	196.77%
Rural 101 - 500kVA High Season (June to Aug)								
1355	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1356	kVA Demand	211.56	245.41	16.00%	230.00	8.72%		
1357	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%	177.23c	159.83%
Rural <=100kVA Low Season (Sept to May)								
1352	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1353	kVA Demand	182.55	211.76	16.00%	202.86	11.13%		
1354	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%	177.23c	196.77%
Rural <=100kVA High Season (June to Aug)								
1352	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1353	kVA Demand	211.56	245.41	16.00%	230.00	8.72%		
1354	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%	177.23c	159.83%
Rural 501-1000kVA Low Season (Sept to May)								
1358	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1359	kVA Demand	182.55	211.76	16.00%	202.86	11.13%		
1360	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%	177.23c	196.77%
Rural 501-1000kVA High Season (June to August)								
1358	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1359	kVA Demand	211.56	245.41	16.00%	230.00	8.72%		
1360	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	68.21c	79.12c	16.00%	87.60c	28.43%	177.23c	159.83%
Rural >1000kVA low Season (Sept to May)								
1361	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1362	kVA Demand	182.55	211.76	16.00%	202.86	11.13%		
1363	Acces Charge	13.20	15.31	16.00%	15.00	13.64%		
	Energy Charge: kwh	59.72c	69.28c	16.00%	74.00c	23.91%	177.23c	196.77%
Rural >1000kVA High Season (June to August)								
1361	Basic	1 687.00	1 956.92	16.00%	1 946.00	15.35%		
1362	kVA Demand	211.56	245.41	16.00%	230.00	8.72%		
1363	kVA Access	13.20	15.31	16.00%	15.00	13.64%		
	kwh	68.21c	79.12c	16.00%	87.60c	28.43%	177.23c	159.83%

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B & BB ITEMS

B5543	VODACOM: APPLICATION FOR RENEWAL OF LEASE AGREEMENT SITUATED ON A PORTION OF ERF 1, MUISKRAALSKOP, ROBERTSON (7/2/3/1/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	83
B5544	See A3902	
B5545	RAIMONDI'S: APPLICATION FOR THE RENEWAL OF LEASE AGREEMENT FOR A PORTION OF MUNICIPAL LAND WHICH FORMS PART OF THE ROAD RESERVE ADJACENT TO ERF 4540, ROBERTSON FOR THE USE OF A PARKING AREA (7/1/4/1/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	83
B5546	ROODEZANDT WINERY: APPLICATION FOR THE ERECTION OF A PIPELINE BRIDGE STRUCTURE BETWEEN ERF 6910 AND ERF 2597, ROBERTSON (16/1/R) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)	84
B5547	DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES FOR SEPTEMBER 2019 – DIRECTORATE: CORPORATE SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)	85
B5548	DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES FOR SEPTEMBER 2019 – DIRECTORATE: ENGINEERING SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)	86
B5549	DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES FOR SEPTEMBER 2019 - (9/2/1) CHIEF FINANCIAL OFFICER	86

B & BB ITEMS

B5543 VODACOM: APPLICATION FOR RENEWAL OF LEASE AGREEMENT SITUATED ON A PORTION OF ERF 1, MUISKRAALSKOP, ROBERTSON (7/2/3/1/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That it be confirmed that a portion of Erf 1, Muiskraalskop, Robertson is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat 'n gedeelte van Erf 1, Muiskraalskop, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie.

2. That the application received from F Steyn on behalf of Vodacom for the renewal of lease for a portion of erf 1, Muiskraalskop, Robertson be approved for a period of 3 years subject to the following conditions:

Dat die aansoek ontvang vanaf Mnr F Steyn namens Vodacom vir die hernuwing van die huurooreenkoms vir gedeelte van erf1, Muiskraalskop, Robertson goedgekeur word vir 'n tydperk van 3 jaar onderworpe aan die volgende voorwaardes:

- 2.1 That the lease amount be R75 222.64 per year. The rental amount will escalate annually with a percentage that will be determined by the yearly CPIX.

Dat die huurbedrag R75 222.64 per jaar sal wees. Die huurtarief sal jaarliks eskaleer met 'n persentasie wat bepaal word deur die VPI.

- 2.2 That the cost for the supply of electricity will be for the account of Vodacom.

Dat Vodacom verantwoordelik sal wees vir die betaling van die voorsiening van elektrisiteit na die perseel.

- 2.3 That Vodacom be responsible for the maintenance of the access road to the premises.

Dat Vodacom verantwoordelik sal wees vir die instandhouding van die toegangspad tot die perseel.

- 2.4 That the property leased to Vodacom, be suitably fenced by the Lessee.

Dat die eiendom verhuur aan Vodacom, behoorlik omhein word deur die Huurder.

B5544 ~ See A3902 ~

B5545 RAIMONDI'S: APPLICATION FOR THE RENEWAL OF LEASE AGREEMENT FOR A PORTION OF MUNICIPAL LAND WHICH FORMS PART OF THE ROAD RESERVE ADJACENT TO ERF 4540, ROBERTSON FOR THE USE OF A PARKING AREA (7/1/4/1/5) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That it be confirmed that the municipal land, a portion of erf 4540, Robertson, is not needed for

the provision of the minimum level of basic municipal services (s14 of the MFMA 2003, act 56 of 2003)

Dat dit bevestig word dat die munispale grond, 'n gedeelte van erf 4540, Robertson nie benodig word vir die verskaffing van die minimum vlak van basiese dienste nie. (S14 van die MFMA, Wet 56 van 2003)

2. That the application received from Mr B Raimondi for the renewal of the lease for a portion of Erf 4540, Robertson for the use of a parking area be approved for a period of 3 years at a market related rent subject to the following conditions:

Dat die aansoek van Mnr B Raimondi vir die huur van 'n gedeelte van Erf 4540, Robertson vir die gebruik om parkeerarea goedgekeur word vir 'n periode van 3 jaar teen 'n markverwante huurbedrag onderworpe aan die volgende voorwaardes:

- 2.1 The rental amount will escalate annually with a percentage that will be determined by the yearly CPIX.

Die huurtarief sal jaarliks eskaleer met 'n persentasie wat bepaal word deur die VPI.

- 2.2 That any improvements to be done be in accordance with the minimum specifications set down by Council.

Dat enige verbeterings wat aangebring word, in ooreenstemming sal wees met minimum spesifikasies deur die Raad daargestel.

- 2.3 That the maintenance and fence of the property will be for the account of Raimondi's

Dat die onderhoud en omheining van die eiendom vir die rekening van Raimondi's sal wees.

- 2.4 That should it be necessary to upgrade, repair or install, municipal services on the piece of land, the Council then has a right to do so without being liable for damages.

Dat sou dit noodsaaklik wees om munisipale dienste op te gradeer, te herstel en te installeer op die gedeelte, dat die Raad die reg daartoe het, sonder dat die Raad verantwoordelik gehou sal word vir skade.

- 2.5 That the applicant, Mr B Raimondi indemnifies Council against claims due to storm water damage they might experience due to the fact that their property is lower than the surface of the road.

Dat die aanoeker, Mnr B Raimondi die Raad vrywaar teen enige eise wat moontlik deur hulle ingestel kan word as gevolg van stormwaterskade wat ondervind kan word as gevolg van die laerliggende aard van hul perseel tot die straat.

B5546 ROODEZANDT WINERY: APPLICATION FOR THE ERECTION OF A PIPELINE BRIDGE STRUCTURE BETWEEN ERF 6910 AND ERF 2597, ROBERTSON (16/1/R) (PRINCIPAL CLERK: PROPERTY ADMINISTRATION)

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019

Eenparig Besluit / Unanimously Resolved

1. That it be confirmed that the property is not needed for the provision of the minimum level of basic municipal services. (S14 of the MFMA 2003, Act 56 of 2003)

Dat dit bevestig word dat die eiendom nie benodig word vir die verskaffing van die minimum vlak van basiese munisipale dienste nie. (S14 van die MFMA 2003, Wet 56 van 2003)

2. That the application received from Mr M Human on behalf of Roodezandt Winery for the erection of a pipeline bridge structure between erven 6910 and 2597, Robertson be approved subject to the following conditions:

Dat die aansoek ontvang vanaf Mnr M Human namens Roodezandt Wynmakery vir die oprigting van 'n voorgestelde pyplyn brug struktuur tussen erwe 6910 en 2597, Robertson goedgekeur word onderhewig aan die volgende voorwaardes:

- 2.1 That the portion of land for the erection of a pipeline bridge structure between erven 6910 and 2597, Robertson be leased for a period of 3 years at a market related tariff. The rental amount will escalate annually with a percentage that will be determined by the yearly CPIX.

Dat die gedeelte grond vir die oprigting van 'n voorgestelde pyplyn brug struktuur tussen erwe 6910 en 2597, Robertson verhuur word vir 'n periode van 3 jaar teen 'n markverwante tarief. Die huurtarief sal jaarliks eskaleer met 'n persentasie wat bepaal word deur die VPI.

- 2.2 That the applicant appoints an engineer and that the engineer's proposal of the work be submitted to the Municipality's Building Control Section. No work can be commencing before the final approval of the building department.

Dat die aansoeker verantwoordelik sal wees vir die aanstelling van 'n ingenieur en dat die ingenieurs voorstel van die werk aan die Boubeheer Afdeling van die Munisipaliteit voorsien word. Geen werk kan begin word alvorens die finale goedkeuring vanaf die Boubeheer afdeling verkry is nie.

- 2.3 That the Electrical Department be contacted to indicate the position of the MV cable prior to commencing excavation of the foundations of the rectangular columns for the proposed bridge.

Dat die Elektriese Departement gekontak moet word om die posisie van die MV kabel aan te dui alvorens opgrawings van die fondasie van die reghoekige kolonne van die voorgestelde brug in aanvangs neem

- 2.4 That the Lessee be responsible for the maintenance of the portion of land.

Dat die Huurder verantwoordelik is vir die instandhouding van die gedeelte grond.

- 2.5 That the Municipality will have unrestricted access to the property.

Dat die Munisipaliteit onbeperkte toegang tot die eiendom sal hê.

- 2.6 That in the event where the equipment need to be removed for whatever reason, it be for the account of the applicant.

Dat in die geval die toerusting vir watter rede ookal verwyder moet word, dit vir die rekening van die applikant sal wees

B5547 DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES FOR SEPTEMBER 2019 – DIRECTORATE: CORPORATE SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)

This item served before the Executive Mayoral Committee on 22 October 2019

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gediën op 22 Oktober 2019

Eenparig Besluit / Unanimously Resolved

That the content of the report of deviations from the procurement processes be noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**B5548 DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES FOR SEPTEMBER 2019 –
DIRECTORATE: ENGINEERING SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Eenparig Besluit / Unanimously Resolved

That the content of the report of deviations from the procurement processes be noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**B5549 DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES FOR SEPTEMBER 2019 - (9/2/1) CHIEF
FINANCIAL OFFICER**

This item served before the Executive Mayoral Committee on 22 October 2019
Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 22 Oktober 2019
Eenparig Besluit / Unanimously Resolved

That the content of the report of deviations from the procurement processes be noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

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