

## **PURPOSE**

To submit a QUATERLY report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2023/2024 financial year.

## **BACKGROUND**

This report only comments on the active projects for the term July 2023 – September 2023.

# **QUATERLY REPORT: CAPITAL PROJECTS 2023-2024 BOOKYEAR**

## **Project Details & Progress**

- ❖ **Tender 61/2022 Construction repairs to Hofmeyer Hall, Montagu by an experienced contractor with heritage experience**



**Contractor:** Tender 61/2022 awarded to Batsini (Pty) Ltd  
**Value:** R 991 989.01 (vat inclusive)  
**Location:** Montagu  
**Commencement date:** 02 March 2023  
**Practical Completion:** 30 June 2023  
**Latent defects liability period:** 120 Days  
**Final Completion:** 28 October 2023

*Project finalised. Close-out report submitted to Western Cape Heritage on 31<sup>st</sup> August 2023. Retention period ends on 28<sup>th</sup> October 2023.*

- ❖ **Tender 43/2022 Construction of Fire Station, Robertson**





**Contractor:** Tender 43/2022 awarded to The Construction Company PTY LTD  
**Tender Value:** R17 087 748.31 VAT incl.  
**Location:** Church Str, Robertson  
**Commencement date:** 05 April 2023  
**Tender estimated completion date:** Dec 2023

**Scope of works:**

- Watch room / reception
- Station Commander Office
- Shift Commander Office and sleeping quarters
- Boardroom
- Kitchen facilities
- Sleeping quarters for 12 for 12 persons
- Ablution facilities
- 3 x Storerooms
- Recreation room and conference area
- Machine bay for 6 fire engines
- **Parade area**

Superstructure 85% completed. Machine bay structural steel delivered to site and will be erected in first week of October. Entrance and exit roads 60% complete. Stabilising of machine bay 100% complete. Contractor behind on schedule but has plans to mitigate delays.

**R11 777 909.54 of the budget has been spend till end September 2023.**

<p>❖ <b>T41/2022 Upgrade of Waste-Water Treatment Works – Robertson</b></p> 	<p><b>Multiyear Project</b></p> <p><b>Contractor:</b> T41/2023 awarded to Hiload Inyanga Construction Company (Pty) Ltd.  <b>Value:</b> R100 124 052.65 (vat inclusive)  <b>Location:</b> Robertson  <b>Commencement date:</b> 18 January 2023  <b>Estimated completion date:</b> 20 October 2025</p> <p><b>Scope of works:</b>  New process line with an estimated increase in capacity of 5ML/d and includes the following:</p> <ul style="list-style-type: none"> <li>• New inlet works</li> <li>• New bio-reactor</li> <li>• New clarifier</li> <li>• New sludge dewatering facility</li> <li>• Office facility</li> <li>• High Spec perimeter fencing</li> </ul> <p>Construction work on inlet works, bio-reactor and clarifier are on programme. It is the intention of this department that 70% of MIG funding will be spent by December 2023 to put the Langeberg Municipality in contention to possibly receive additional funding which will intern claw-back on expected completion date.</p> <p><b>R 26 949 979.19 Expenditure</b></p>
<p>❖ <b>T37/2022 – Construction of New MRF – Ashton</b></p> 	<p><b>Roll-over book-year project</b></p> <p><b>Contractor:</b> T37/2022 awarded to Hiload Inyanga Construction (Pty)Ltd  <b>Value:</b> R19 022 223.06 (vat inclusive)  <b>Location:</b> Ashton  <b>Commencement date:</b> 13 January 2023  <b>Estimated completion date:</b> 12 September 2023.</p> <p><b>Scope of works:</b></p> <ul style="list-style-type: none"> <li>• New MRF building with mechanical equipment for the sorting of recyclables.</li> <li>• Office area</li> <li>• New ablution buildings including shower facilities</li> <li>• Paved external area</li> <li>• New underroof bales building for the safe storage of perishable goods</li> <li>• New high spec perimeter fencing</li> </ul> <p>Project is schedule for completion in September / October 2023. Mechanical machinery to begin being installed end August 2023.</p> <p><b>R2 500 000.00 Expenditure</b></p>
<p>❖ <b>T83/2022 –Design of Sewer Network – Louisiana – Bonnievale</b></p>	<p>Detailed design and tender document complete, await further instruction from the service provider as to when to proceed with the advertisement.</p>

### **Recommendation / Aanbeveling**

That the report be noted. / Voorgelê vir kennisname.