

DIRECTORATE: ENGINEERING SERVICES: MONTHLY REPORT - P.M.U DEPARTMENT AS AT END MARCH 2024 (9/2/1/5)
(MANAGER: PMU)

PURPOSE

To submit a report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2023/2024 financial year.

BACKGROUND

The PMU department is currently actively undertaking the following projects (whether capital or operational) for various departments within the Langeberg Municipality.

See status report on all identified and budgeted projects by the Project Management Department as at end of March 2024. This report also indicates the CAPITAL EXPENDITURE and status quo on all WSIG/MIG/MIS projects and applications accordingly.

WSIG/MIG/MIS PROJECTS

Project Details	Project Cycle Status and Progress	Budget 2023/24	Final Phase Status (Out-put)	Expenditure to Date (cumulative)
WATER SERVICES INFRASTRUCTURE GRANT (WSIG) MUNICIPAL INFRASTRUCTURE GRANT (MIG) T41/2022 Upgrade of Waste- Water Treatment Works – Robertson	<i>No projects in current cycle.</i> Multiyear Project Construction Work on inlet works, bio-reactor and clarifier are on programme. Construction on programme, 73% MIG expenditure achieved. MIG funding to be exhausted in March 2024 and then CRR expenditure to commence. Claim of approximately R1 500 000.00 to be processed for February 2024. Progress on site good with chlorine contact channels progressing. Claim for March anticipated at R900 000.00 which equates to approximately 95% MIG expenditure.	R29 159 128.00		R 28 001 059.69 (99%)
T37/2022 – Construction of New MRF – Ashton	Extension of time granted to complete the additional work to the bales building, work to be completed by mid-October 2023.	Adjustment Budget R 4 757 002.00	The R874000.00 roll over of 2022/23 has been approved and will be claimed in November 2023. Practical completion achieved on 23 October 2023. Final completion has been achieved in November.	Completed

CAPITAL PROJECTS 2023-2024 BOOKYEAR

Project Details	Project Procurement Status and Progress	Budget	Expenditure	Mid Term Status – (In-put)	Final Phase Status (Out-put)
❖ T44/2023 Upgrading of Robertson Informal Trading Area	<p>Tender has been awarded 16 January 2024 with 21-day appeals period in effect.</p> <p>Tender awarded and handover meeting concluded on 23 February 2024, the contractor indicated that work will commence in the first week of March 2024 and will be completed in June 2024.</p> <p>Tender handover has taken place but to date the contractor has failed to commence. Contractual letters will be sent in first week April 2024 to remedy.</p>	R 2 500 000.00	0%		
❖ Reconstruction of Bonnievale Stores	BAC met on 26 March 2024 and await the final outcome of the professional services tender.	R 500 000.00	0%		
❖ T22/2023 Swimming pool Old Pipe System Replacement	Award made with 21 days appeal period in play. It is anticipated that the contractor will commence in mid-April 2024.	R 200 000.00	0%		
❖ Robertson Civic Roof Refurbishment	Works to commence 1st week in April 2024.	R 250 000.00	0%		
❖ Callie de Wet Hall Roof Refurbish	Works to commence 1st week in April 2024.	R 350 000.00	0%		

❖ T36/2023 Supply & Install Precast Walling, Langeberg Municipality	<p>Tender awarded and contractor has submitted required documentation works to commence January 2024.</p> <p>Await order from Community Services.</p> <p>Order received and site handed over to the contractor.</p>	R 2 800 000.00	R 1 904 040.28	<p>Excavation has started on the foundations. An updated programme has been received from the contractor with adjustments made to the Van Zyl Street sports ground programme. Completion date remains the same.</p> <p>Good progress made at Van Zyl Street sportsgrounds (all posts installed) no progress has been made at Happy Valley.</p>	
❖ T31/2023 Development of Ashton Silos Cemetery Expansion	<p>Tender awarded and contractor has submitted required documentation works to commence January 2024</p> <p>Site handover scheduled for 02 February 2024</p>	R 500 000.00	0%	<p>The contractor "Surtie Supply and Services" have informed this department that they are unable to start with works and have requested that the contract be cancelled. A report indicating such will be drafted to the BAC.</p>	
❖ Tender 61/2022 Construction repairs to Hofmeyer Hall, Montagu by an experienced contractor with heritage experience	Retention walkthrough completed and defects recorded and repaired by contractor. Final completion achieved				
❖ Tender 43/2022 Construction of Fire Station, Robertson		R 17 819 292.00	R12 306 729.72	Practical completion achieved on 08 December 2023 with snag lists to be concluded timeously.	
❖ Tender 43/2023 Water Pipe Replacement – Robertson	<i>Tender has been advertised on 6 December 2023 – closed on 26 January 2024.</i>	R 2 000 000.00	R5694.00	Tender awarded and within 21 day appeals period works are estimated to begin last week April 2024.	
❖ T83/2022 –Design of Sewer Network – Louisiana – Bonnievale	<i>Detailed design and tender document complete, await further instruction from the service provider as to when to proceed with the advertisement.</i>				

OPERATIONAL PROJECTS 2023-2024 BOOKYEAR

Project Details	Project Cycle Status and Progress	Expenditure	Final Phase Status (Output)
<ul style="list-style-type: none"> Q15/2023 – Supply, Delivery and Installation of Cricket Nets, King Edwards Sportsfield, Montagu 	<i>Site was established. Posts have been erected. The first slab of the cricket nets and the bowling pad. Netting has been fixed to posts.</i>	R 120 000.00 (100% of budget)	Completed
<ul style="list-style-type: none"> Q25/2023 – Painting of Community Halls – Robertson 	<i>Clarification meeting held on 20 November 2023.</i> Awarded and in appeals period		
<ul style="list-style-type: none"> Q26/2023 – Paving Repairs Restore at Hofmeyr Hall, Montagu 	<i>Meeting with BEC held on 26 January 2024 and discussed technical report.</i> Awarded and in appeals period		
<ul style="list-style-type: none"> Q27/2023 – Repairs to the Happy Vally Community Hall Roof – Bonnievale 	<i>Clarification meeting held on 20 November 2023.</i> Awarded and in appeals period		
<ul style="list-style-type: none"> Q28/2023 – Replacement – Lean-to-awning Porch, Hofmeyr Hall, Montagu 	<i>Meeting with BEC held on 26 January 2024 and discussed technical report.</i> Awarded and in appeals period		

Recommendation / Aanbeveling

That the report be noted. / Voorgelê vir kennisname.

Photos...///

WWTW – ROBERTSON



INSTALLATION OF SERVICES – BOEKENHOUTSKLOOF – BONNIEVALE



SUPPLY AND INSTALL PRECAST WALLING (Van Zyl Street – Robertson)

