

SUBMISSION OF THE 2014 / 2015 BUDGET AND IDP PROCESS PLAN (5/1/1) (DIRECTOR STRATEGY AND SOCIAL DEVELOPMENT)

Purpose of the report

To submit the 2014/ 2015 Budget and IDP Process Plan to Council for consideration.

Legal Framework

Relevant documentation is attached on Pg 167 of Annexure 2 of the Mayco of 16 August 2013.

Section 21 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) stipulates as follows:

21. Budget preparation process

(1) The mayor of a municipality must—

- (a) co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;
- (b) at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for—
 - (i) the preparation, tabling and approval of the annual budget;
 - (ii) the annual review of—
 - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and
 - (bb) the budget-related policies;
 - (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and
 - (iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).

Section 29 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

29. Process to be followed

(1) The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must—

- (a) be in accordance with a predetermined programme specifying time-frames for the different steps;

- (b) through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for—
 - (i) the local community to be consulted on its development needs and priorities;
 - (ii) the local community to participate in the drafting of the integrated development plan; and
 - (iii) organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan;
- (c) provide for the identification of all plans and planning requirements binding on the municipality in terms of national and provincial legislation; and
- (d) be consistent with any other matters that may be prescribed by regulation.

Section 34 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

34. Annual review and amendment of integrated development plan — a municipal council—

- (a) must review its integrated development plan—
 - (i) annually in accordance with an assessment of its performance measurements in terms of section 41; and
 - (ii) to the extent that changing circumstances so demand; and
- (b) may amend its integrated development plan in accordance with a prescribed process

Recommendation

That the submitted 2014/2015 Budget and IDP Process Plan be approved.

This item served before the Mayoral Committee on 19 August 2013

Hierdie item het voor die Burgemeesterskomitee gedien op 19 Augustus 2013

Aanbeveling/ Recommendation

That the submitted 2014/2015 Budget and IDP Process Plan be approved.

Dat die voorgelegde 2014/2015 Begroting en GOP Prosesplan goedgekeur word.

Hierdie verslag het voor die Raad gedien op 29 Augustus 2013

This item served before Council on 29 August 2013

Eenparig Besluit / Unanimously Resolved

That the submitted 2014/2015 Budget and IDP Process Plan be approved.

Dat die voorgelegde 2014/2015 Begroting en GOP Prosesplan goedgekeur word.

