

SPESIALE RAAD – 22 AUGUSTUS 2013

A 2908 **RESUBMISSION YOUTH AND WOMEN IMBIZO ~ 23 AUGUST 2013 IN ROBERTSON (12/2/315) (MANAGER: SOCIAL DEVELOPMENT)**

This item served before a Special Meeting of Council on 22 August 2013

Hierdie item het voor 'n Spesiale Vergadering van die Raad gedien op 22 Augustus 2013

Eenparig Besluit / Unanimously Resolved

1. That the event be supported as per the attached programme.

Dat die geleentheid ondersteun word soos per die aangehegte program.

2. That Callie de Wet Sports Grounds with all the facilities be made available, free of charge, for 22 August (for preparations) and 23 August 2013

Dat Callie de Wet Sportsgronde met al die fasiliteite gratis beskikbaar gestel word op 22 Augustus (vir voorbereidings) en 23 Augustus 2013.

A 2910 **COMPILING OF THE 2013 / 2014 ADJUSTMENT BUDGET - AUGUST 2013 (5/1/1 - 2013/2014) (CHIEF FINANCIAL OFFICER)**

This item served before a Special Meeting of Council on 22 August 2013

Hierdie item het voor 'n Spesiale Vergadering van die Raad gedien op 22 Augustus 2013

Eenparig Besluit / Unanimously Resolved

That the adjustment budget for 2013 / 2014 as submitted, be approved and that the tariffs, as indicated, be removed from the tariff list.

Dat die aansuiweringsbegroting vir 2013 / 2014 soos voorgelê, goedgekeur word en dat die tariewe, soos aangedui, van die tarieflys afgehaal word.

OLD ACCOUNT	PROJECTS	AMOUNT	REASON
210102780	Assessing of Stockwell	110 000	Orders issued in 2012/2013, but service could not been delivered
900868056	Cemetries – Drainage system Robertson	172 550	Tender amounts more than budgeted amount – will be handled internally
900867032	Traffic - CCTV Cameras in Robertson	115 000	Orders issued in 2012/2013, but service provided in 2013/2014
900868000	Vehicles	413 000	Orders issued in 2012/2013, but goods only received in 2013/2014
900868006/- 8105	IT Platform Migration	800 000	Orders issued in 2012/2013, but goods only received in 2013/2014
900868025	Upgrade 11kv line Stormsvlei/Kapteinsdrif	R 45 370	Orders issued in 2012/2013, but goods only received in 2013/2014
900868038	Replace 11 kv Auto Reclosers Bonnievale	R 8 505	Orders issued in 2012/2013, but goods only received in 2013/2014
9008768095	Ward project - Nkqubela	R 18 775	Work could not be completed before June 2013
900868019	Electrification Low Cost Housing	R 318 734	Orders issued in 2012/2013, but service could only be provided in 2013/2014
900868075	Relocation of electrical connections for new housing project	R 127 558	Orders issued in 2012/2013, but service could only be provided in 2013/2014
900868091	Housing Projects	R 356 150	Orders issued in 2012/2013, but service could only be provided in 2013/2014

TARIFF LIST

Hiking trail

That the tariffs for Arangieskop be removed.

Hawkers

That the wording for the tariff for hawkers be amended to rent per day and per month - that it does not refer to residents and/or non-residents.