

SLEGS VIR KENNISNAME • FOR INFORMATION ONLY

A ITEMS

A5120 FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – APRIL 2026 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

This item served before an Ordinary Meeting of Council on 27 May 2026

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Mei 2026

Eenparig Besluit / Unanimously Resolved

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

A5121 SUBMISSION OF THE 2026 / 2027 TO 2028 / 2029 OPERATING / CAPITAL BUDGET, IDP & POLICY DOCUMENTS (CHIEF FINANCIAL OFFICER)

This item served before an Ordinary Meeting of Council on 27 May 2026

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 27 Mei 2026

Besluit / Resolved

1. That the 2026-2029 MTREF Budget & IDP tabled by the Executive Mayor be approved.
2. That the following documents for the period 2026/2027 to 2028/2029 be approved:
 - Operating / Capital Budget,
 - IDP,
 - SDF,
 - All budget-related policies,
 - IDP-related policy documents,
 - ICT policies.
 - Staff Establishment
3. That all relevant documents be made public and forwarded to all pertinent National and Provincial departments.

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