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**FREE / GRATIS / MAHALA**

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*The Municipality have run out of land suitable for installing bulk services and building houses.*

## Influx of illegal squatters to Langeberg

The recent spate of illegal squatters in the Langeberg area is of great concern to the municipality and community.

A squatter is a person who settles on property without right or title or payment of rent.

Applicants who are on the housing waiting list the longest, and who fulfil the criteria from the Department of Human Settlements (DHS) for a subsidy, will be given the right of way when a housing project is identified.

A percentage of applicants that are 55 years or older, disabled, are child headed families or those who have to move from farms, will be prioritised. People in need of housing who are not on the waiting list, are urged to register at their nearest housing office by completing a housing application form.

"While we understand the plight of those who are in need of housing, the municipality is working very hard to acquire suitable land to address the housing backlog," says Wilson Nel, Manager: Housing Administration.

"However, we cannot allow illegal land invasions, as this undermines the municipal policy on allocation of land or houses."

It is important to note that land invasion, or illegal squatting, is not a criterion for being allocated land or housing. The municipality strictly uses the waiting list to allocate land or houses to beneficiaries. So squatting will not guarantee anyone a prioritised allocation ahead of someone on the waiting list.

"Over 400 shacks were erected illegally in the past year," says Nel. "This significantly impacts on the housing backlog."

The housing waiting list currently stands at 9 744, with numbers growing by the day.

Robertson North, Nkqubela, Zolani, Boekenhoutskloof, Bonnievale, Mandela Square in Montagu and Cogmanskloof in Ashton are the areas mostly affected by the influx of illegal squatters.

To address the housing backlog, the municipality is looking into obtaining

and providing serviced plots for those who can and want to build their own house. Whether a proper house, wendy house or zinc structure, a building plan will still be required before it is put up.

Community members are urged to report illegal squatting. This type of land invasion not only delays the delivery of houses, but of schools, clinics and hospitals. Economic growth and job opportunities for the community are also hampered.

The Langeberg Municipality has run out of land suitable for installing bulk services and building houses. With no suitable land available, it will be impossible to support this influx.

Invaded land poses life threatening risks, such as fire, flood, safety and health issues. The location is often unreachable for basic municipal and emergency services.

In terms of South African law, no person has the right to occupy property without the permission of the owner, unless this is sanctioned by a court order. Putting up a

structure without an approved building plan is also illegal and subject to a fine (which can be imposed on the implicated person by the Building Control Department).

Despite this, access to adequate housing is a human right, affording a person the right not to be evicted from their home nor to have their home demolished without a court order.

This makes dealing with illegal land invasion a difficult and tedious task.

"We can stop land invasion only if communities work with government to report the building of shacks immediately. Law enforcement has 24 hours to demolish structures before it is seen as a person's house," concludes Nel.

To help stop land invasion, report new structures being built on municipal land to the 24/7 Call Centre at 0860 88 11 11.

For land invasion on private property call 10111.

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WATER RESULTS  
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**MUNICIPAL  
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**Die onwettige besetting van grond ondermyn die munisipaliteit se beleid oor die toekenning van erwe en huise.**



# Die toestroming van onwettige plakkers in Langeberg

Die onlangse toestroming van onwettige plakkers na die Langeberg-omgewing is 'n bekommernis vir die munisipaliteit en die gemeenskap.

'n Plakker is iemand wat hom of haar op 'n eiendom vestig sonder toestemming om daar te wees en ook nie in besit is van 'n titelakte of huurooreenkoms nie.

Aanzoekers wat op die behuisingswaglys is, sal eerste reg tot huise hê sodra 'n geskikte behuisingsprojek en grond geïdentifiseer word. Dié suksesvolle aanzoekers is inwoners wat aan die kriteria voldoen wat deur die departement van menslike nedersettings bepaal is.

Aanzoekers wat voorrang kry, is mense ouer as 55 jaar, gestremde inwoners, kinderhuishoudings of families wat van plase afkomstig is. Mense wat dringend op soek is na huise en nie op die behuisingswaglys is nie, word gevra om so gou as moontlik by die plaaslike behuisingsamptenaar vir huise te registreer.

"Ons as munisipaliteit verstaan die benarde posisie waarin inwoners sonder huise hulle bevind. Die munisipaliteit gee aandag daaraan om 'n geskikte terrein te vind om

die behuisingsstekort aan te pak. Ons kan nie onwettige grondbesetting toelaat nie aangesien dit die munisipale beleid van die identifisering van grond vir behuising ondermyn," sê Wilson Nel, bestuurder: behuisingsadministrateur.

Dit is belangrik om te weet onwettige grondbesetting en onwettige plakkerie is nie 'n kriteria vir die toekenning van grond of huise nie. Die munisipaliteite hou streng by die behuisingswaglys om te bepaal wie die begunstigdes is wat huise gaan kry. Dus sal onwettige grondbesetting of onwettige plakkerie nie waarborg dat iemand voor die begunstigdes huise gaan kry nie.

"Meer as 400 onwettige strukture is die afgelope jaar opgerig. Dit speel 'n groot rol in die behuisingsagterstand."

Die behuisingswaglys is op die oomblik 9 744 en groei daaglik. Robertson-Noord, Nkqubela, Zolani, Boekenhoutskloof, Bonnievale, Mandela Square in Montagu en Cogmanskloof in Ashton is gebiede wat die meeste deur die toestroming van onwettige plakkers geraak word.

Om die behuisingsagterstand die

hoof te bied is die munisipaliteit besig om te kyk om erwe te koop vir dié wat hul eie huise wil bou. Of dit nou 'n wendyhuys, 'n sinkstruktuur of 'n steenhuis is, gaan goedgekeurde bouplanne 'n vereiste wees voordat die gebou opgerig kan word.

Gemeenskapslede word gevra om onwettige plakkers aan te meld. Dié soort grondbesetting speel nie net 'n rol in die beplande behuisingsprojekte nie, maar beïnvloed ook die doeltreffende dienslewering van skole, klinieke en hospitale. Ekonomiese groei en werkgeleenthede vir die gemeenskap word ook beïnvloed.

Die Langeberg-munisipaliteit het nie genoeg grond om die huise en dienste soos klinieke en hospitale te bou nie. Met geen geskikte grond tot die munisipaliteit se beskikking nie, kan die toestroming van onwettige plakkers nie geduld word nie.

Onwettige grondbesetting skep ook lewensgevaarlike probleme soos brande, oorstromings en veiligheid- en gesondheidsrisiko's. Die meeste van die gebiede is ook ontoeganklik vir die munisipaliteit om sy basiese dienste te lewer.

Volgens die Suid-Afrikaanse

wetgewing het niemand die reg om 'n eiendom te beset sonder die toestemming van die eienaar nie, behalwe as dit deur 'n hofbevel bepaal word. Om 'n struktuur op te rig sonder 'n goedgekeurde bouplan, is ook onwettig en is onderworpe aan 'n boete deur die bouinspekteur.

Dit is belangrik om te weet dat die toeganklikheid van geskikte behuising 'n reg is. Niemand het dus die reg om iemand sonder 'n hofbevel uit sy huis te sit of só huis te sloop nie. Dié reg maak dit nie net moeilik om onwettige grondbesetting die hoof te bied nie, maar dit veroorsaak ook dat dit 'n langdragige en uitgerekte situasie word.

"Ons kan net onwettige grondbesetting stop as die gemeenskap saam met die regering werk om dadelik die oprigting van onwettige strukture aan te meld. Wetstoepassing het dan 24 uur om die struktuur te sloop voordat dit as iemand se huis gesien kan word," sluit Nel af.

● Om die oprigting van onwettige strukture te stop, bel die munisipaliteit 24 uur per dag by die inbelsentrum by 0860 88 11 11.

● Skakel 10111 vir onwettige grondbesetting op private grond.



# Ukwanda ngokukhawulezileyo kwamatyotyombe angekho semthethweni eLangeberg

Ukuphokoka kwakutshanje kwamatyotyombe angekho semthethweni kwindawo yaseLangeberg kuyinxalabo enkulu kumasipala nakuluntu.

Umhlali wasematyotyombeni ngumntu omisela aze ahlale kwindawo ngaphandle kwemvume okanye ngaphandle kwetayitile yesiza okanye kokuhlawuli mali yesivumelwano sokuhlala kulo ndawo.

Abantu benza izicelo zokufumana izindlu nabanexesha elide bekuhlala lwamagama lwabantu abalindele ukufumana izindlu, futhi bevisisana ngokuzeleyo nemiqathango yeSebe lokuHlaliswa koLuntu yokufumana isibonelelo-mali, ngabo abazakunikwa ilungelo xa kuchongwa iprojekti yezindlu.

Umyinge wabantu abafaka isicelo sokufumana izindlu nabakwiminyaka engama-55 okanye ngaphezulu, apho iintsapho kungasekho bazali nezikhokhelwa ngabantwana okanye abo kwafuneka ukuba bafuduswe kwiifama babehlala kuzo bazakunikwa kuqala bona ingqalelo. Abantu abadinga izindlu nabangekhoyo kuluhlu lwamagama lwabo balindele ukufumana izindlu, bayabongozwa ukuba bahambe bayo kubhalisa kwi-ofisi yezindlu ezikufutshane kubo ngokuthi bazalise uxhwebhu lokwenza isicelo sokufumana indlu.

“Ngoxa siyiqonda ingxaki yabo badinga izindlu, umasipala usebenza nzima kakhulu ezama ukufumana umhlaba olungileyo anokuthi awusebenzisele ukuhlangabezana nomsebenzi osesemva wokwakha izindlu. Sekunjalo, asinakuvemela kungenwe kuhlalwe kwimihlaba

ngokungekho semthethweni nanjengoko lento isingela phantsi umgaqo-nkqubo kamasipala wokwabiwa komhlaba okanye wezindlu,” utshilo uWilson Nel, uMphathi: woLawulo lweZindlu.

Kubalulekile siqaphele ukuba ukungena uhlale kumhlaba ngokungekho semthethweni okanye ukumisa amatyotyombe ngokungekho semthethweni ayinguwo umqathango omiselweyo wokuba ubani afumane umhlaba okanye indlu, umasipala ulusebenzisa nqoqo uluhlu lwamagama lwabantu abalindele ukufumana izindlu ukunikezela ngomhlaba okanye izindlu kwabo bafaneleke ukuba ngabaxhamli. Ngoko ke abangena bahlale kumhlaba ngokungekho semthethweni okanye bamise amatyotyombe ngokungekho semthethweni lonto ayithethi ukuba ubani uzakubekwa phambili ekufumaneni indlu kuqala kunalowo ukuluhlu lwamagama lwabantu abalindelele ukufumana izindlu.

“Angaphezu kwama-400 amatyotyombe akhiwe ngokungekho semthethweni kulonyaka nje udlulileyo. Lento inempembelelo enkulu ekubeni semva komsebenzi wokwakhiwa kwezindlu.”

Kuluhlu lwamagama lwabantu abalindele ukufumana izindlu inani lime kwama-9 744, nelineyuka ngemini. KumaNtla aseRobertson, eNkqubela, eZolani, eBoekenhoutskloof, eBonnievale, eMandela Square eMontagu kunye naseCogmanskloof eAshton zindawo ezichaphazeleke kakhulu ngokungena kwamatyotyombe angekho semthethweni.

Ukuhlangabezana nokubasemva

komsebenzi wokwakhiwa kwezindlu, uMasipala ujonge ekuthini afumane kwaye abonelele ngeziza ezineenkonzo zikamasipala kwabo banakho nabafunayo ukwakha izindlu zabo. Nokuba ngaba mhlawumbi izakuba yindlu efanelekileyo yesiqhelo, indlu yamaplanga okanye yamankcenkce, isigcwangciso sokwakha kuyafuneka sibekhona.

Amalungu oluntu ayabongozwa ukuba akubike ukwakhiwa kwamatyotyombe ngokungekho semthethweni. Oluhlobo lokungena kumhlaba kuhlalwe ngokungekho semthethweni akwaneli kulibazisa ukwakhiwa kwezindlu kodwa nezikolo, neekliniki kunye nezibhedlele. Ukukhula koqoqosho kunye namathuba emisebenzi izinto ezenzelwa uluntu nazo ziyaphazamiseka.

UMasipala waseLangeberg uphelelwe yimihlaba efanelekileyo enokusetyenziselwa ukufakwa iinkonzo ezinkulu zikamasipala nowokwakha izindlu. Kuba kungekho mhlaba ofanelekileyo, kuza kuba nzima ngokwenene ukuxhasa okukwanda kukhawulezayo kwamatyotyombe.

Ukungena kumhlaba ngokungekho semthethweni kubeka ubomi esichengeni songcipheko esifana nemililo, ukukhuliseka, ukhuseleko kwakunye nemiba yezempilo. Ezindawo kwakhiwo kuzo ubukhulu becala azifikeleleki ukuba kungasiwa kuzo iinkonzo zikamasipala ezisisekelo kwanezo zexesha zongxamiseko.

Ngokuvisisana nomthetho waseMzantsi Afrika, akukho bani

unelungelo lokuhlala kumhlaba ngaphandle kwemvume yomniniwo, ngaphandleni kokuba oko kugunyaziswa ngumyalelo wenkundla. Ukwakha isakhiwo ungenamaphepha aphunyeziweyo esingcwangciso sokwakha nako akukho semthethweni futhi kungabangela ukuba ufumane isohlwayo(nesinokunikwa lomntu uchaphazelekayo oko kusenziwa lisebe elilawula ukwakhiwa).

Nangona kunjalo, ukufumana indlu efanelekileyo lilungelo lomntu, nelimnika umntu igunya lokuba angakutshwa kwikhaya lakhe okanye ikhaya lakhe lingadilizwa ngaphandle komyalelo wenkundla.

Oku kwenza ukulwisana nokungena kuhlalwe kumhlaba ngokungekho semthethweni kube ngumsebenzi onzima nodinayo.

“Sisonke singakwazi ukuyinqanda lento yokungena kumhlaba ngokungekho somthethweni ukuba ngaba uluntu luyasebenzisana kunye norhulumente luyokuchaza xa kwakhiwa amatyotyombe ngoko nangoko.

Abanyanzelisi Bomthetho baneeyure ezingama-24 zokudiliza isakhiwo phambi kokuba libonwe njengendlu yomntu,”uvalalise njalo uNel.

Ukunceda ukunqanda kokungena kumhlaba ngokungekho semthethweni, kuchaze ukwakhiwa kwamtyotyombe amatsha kumhlaba kamasipala ngoko nangoko kwiZiko lokutsalela iminxeba elisebenza 24/7 kwinombolo engu-0860 88 11 11. Ukungena kwakhiwe kumhlaba wabucala tsalela kwinombolo engu-10111.



**Ukungena kumhlaba ngokungekho semthethweni kubeka ubomi esichengeni songcipheko esifana nemililo, ukukhuliseka, ukhuseleko kwakunye nemiba yezempilo.**





# SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN

2018  
2019

The Service Delivery and Budget Implementation Plan (SDBIP) details the implementation of service delivery and the budget for the financial year in compliance with the Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003). The SDBIP serves as a contract between the administration, the Council and the community, expressing the objectives set by the Council as quantifiable outcomes that can be implemented by the administration over the next 12 months.



**Office of the Municipal Manager**  
Mr SA Mokweni

- Municipal Manager
- Internal Audit

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Conduct two (2) formal evaluations of directors in terms of their signed agreements	Number of formal evaluations conducted	All	Number	2	1	0	1	0
SO4: A responsive and accountable administration	The percentage of the municipal capital budget spent on projects as at 30 June 2019 {(Actual amount spent on capital projects excluding orders/Total amount budgeted for capital projects) X 100}	% of capital budget spent	All	Percentage	95	0	40	60	95
SO4: A responsive and accountable administration	Develop an Audit Action Plan by 31 January 2019 from the final management report issued by the AG and submit to MM and Audit Committee for approval	Approved Audit Action Plan	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Develop a Risk Based Audit Plan and submit to the MM and Audit Committee by 30 June 2019	Risk Based Audit Plan developed and submitted to MM and Audit Committee	All	Number	1	0	0	0	1



**Directorate Strategy and Social Development**  
Ms CO Matthys

- Information Technology
- Performance Management
- IDP
- Social Development
- Communications
- Local Economic Development

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO3: Promote an enabling environment for economic growth and decent employment	Create job opportunities through the Expanded Public Works Programme (EPWP) by 30 June 2019	Number of job opportunities created through EPWP	All	Number	400	50	150	100	100
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for general ICT needs by June 2019 {(Actual expenditure/by approved budget allocation) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the upgrade of ICT infrastructure by June 2019 {(Actual expenditure/by approved budget allocation) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO4: A responsive and accountable administration	Submit the final reviewed IDP to Council by 31 May 2019	Final IDP submitted to Council	All	Number	1	0	0	0	1
SO4: A responsive and accountable administration	Submit the Mid-Year Performance Report in terms of Sect 72 of the MFMA to Council by 31 January 2019	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the draft Annual Report to Council by 31 January 2019	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the Oversight Report on the Annual Report to Council by 31 March 2019	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the Top Layer SDBIP to the Mayor for approval within 14 days after the annual budget has been approved	Number of Approved Top Layer SDBIPs submitted to the Mayor within 14 days after the annual budget has been approved	All	Number	1	0	0	0	1



**Directorate Corporate Services**  
Mr A Everson

- Human Resources
- Labour Relations
- Traffic Services
- Administrative Support
- Governance Support
- Legal Services

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan, measured as at 30 June 2019 {(Total Actual Training Expenditure/Total personnel Budget) x 100}	% of municipality's personnel budget actually spent on implementing its workplace skills plan	All	Percentage	1	0	0	0	1
SO4: A responsive and accountable administration	Arranged and attend the monthly meetings of ward committees	Number of monthly ward committee meetings held	All	Number	120	36	24	24	36
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the upgrade and alteration of the municipal offices by 30 June 2019 {(Actual expenditure/Approved budget allocation) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the purchase of office equipment by 30 June 2019 {(Actual expenditure/Approved budget allocation) x 100}	Percentage	All	Percentage	100	10	20	50	100
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the alterations/upgrade of Ashton traffic offices by 30 June 2019 {(Actual expenditure/ Approved budget allocation) x 100}	% of budget spent	9	Percentage	100	10	20	50	100
SO4: A responsive and accountable administration	Number of people from the EE target groups employed in the 3 highest levels of management in compliance with the approved EE plan	Number of people from the EE target groups employed in the highest 3 levels of management	All	Number	1	0	0	0	1
SO4: A responsive and accountable administration	Report monthly to the Municipal Manager on all property contracts	Number of reports submitted to the Municipal Manager	All	Number	12	3	3	3	3



## Directorate Engineering Services

Mr I Van der Westhuizen

- Solid Waste Management
- Civil Engineering Services
- Town Planning
- Electrical Engineering Services
- Fleet Management
- Project Management Unit

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Limit unaccounted electricity to less than 7.5% as at 30 June 2019 {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) / Number of Electricity Units Purchased and/or Generated} x 100} (rolling twelve month average)	% unaccounted electricity captured in the report	All	Percentage	7.5	7.5	7.5	7.5	7.5
SO4: A responsive and accountable administration	Recycle 1 200 tons of domestic waste by 30 June 2019	Number of tons of domestic waste recycled	All	Number	1200	300	300	300	300
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the replacement and repair on the electricity network by June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	95% of water samples comply with SANS241 micro biological indicators {(Number of water samples that comply with SANS241 indicators/Number of water samples tested) x 100}	% of water samples compliant	All	Percentage	95	95	95	95	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the replacement and repair of street lights by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO4: A responsive and accountable administration	Limit unaccounted water to less than 15% as at 30 June 2019 {(Number of Kilolitres Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water)/Number of Kilolitres Water Purchased or Purified x 100}	% unaccounted water captured in the report	All	Percentage	15	15	15	15	15
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the purchase of water testing equipment by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for new connections by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the electrification of Kanana by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the electrification of McGregor by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	100	10	20	50	100
SO4: A responsive and accountable administration	Complete the review of the SDF and submit to Council for approval by 31 March 2019	Number of reviewed SDFs submitted to Council	All	Number	1	0	0	1	0
SO5: Adherence to all laws and regulations applicable to LG	80% of effluent samples comply with permit values {(Number of effluent samples that comply with permit values/Number of effluent samples tested) x 100}	% of effluent samples compliant	All	Percentage	80	80	80	80	80
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to replace safety and test equipment by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the replacement of pre-paid meters by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade/rehabilitation of roads in the Robertson area by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	2;3;6	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade/rehabilitation of roads in the Central Business District of Robertson by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	1;2	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to replace the 11Kv switchgear of Ashton Main Substation by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade of the 11Kv Line in Stockwill by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	11	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the installation of the 11Kv switchgear in Brinks Substation by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Purchase and Replace 11Kv Oil Insulated Switchgears by 30 June 2019	Number of Oil Insulated Switchgears purchased	All	Number	7	0	0	0	7
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade of the 11Kv Line to Poortjieskloof by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	12	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to upgrade the McGregor/Boesmansrivier 11Kv Line by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5; 8	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to replace the 66Kv Switchgear (Goudmyn and Le Chasseur Substations) by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to upgrade Bonnievale Main Substation by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	4;8	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to re-route the McGregor 11Kv Line at McGregor Sport fields by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to upgrade the 11Kv Cable Feeder from White Street Substation to Van Zyl Street Hospital Substation by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade of the Goedemoed 11Kv Line by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	6	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted to replace the 66Kv Transformers at Robertson Main Substation by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	1	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade of the 11Kv Line at Buitekantstraat in McGregor by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	100	10	20	50	100
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the INEP GRANT electrification projects by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for Installation of Bulk Services by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	2; 4; 8	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the upgrade of the public drop off (McGregor) by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	5	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Purchase a Double Axle High Lifter Compactor – Refuse Removal Truck by 30 June 2019	Number of Refuse Removal Trucks purchased	All	Number	1	0	0	0	1
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Install two monitoring bore-holes at the Ashton landfill site by 30 June 2019	Number of monitoring bore-holes installed	10	Number	2	0	0	0	2
SO5: Adherence to all laws and regulations applicable to LG	Purchase a new digger loader by 30 June 2019	Number of digger loaders purchased	All	Number	1	0	0	0	1
SO5: Adherence to all laws and regulations applicable to LG	Purchase a vehicle to replace the Town Planning vehicle by 30 June 2019	Number of vehicles purchased	All	Number	1	0	0	0	1
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the purchase of Wheelie Bins by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Complete the upgrade of the Nqubela Sportsfield by 30 June 2019	Project completed	2	Number	1	0	0	0	1





Directorate  
Community Services

- Community Facilities
- Fire and Disaster Management
- Housing Administration
- Libraries
- Parks and Amenities

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Review the Disaster Management Plan and submit for assessment to the District by 31 May 2019	Plan reviewed and submitted	All	Number	1	0	0	0	1
SO1: Facilitate integrated human settlements and improved living conditions of all households	Submit 200 completed signed offer to purchase contracts to the attorneys for registration of title deeds by 30 June 2019	Number of completed signed offer to purchase contracts submitted	All	Number	200	50	50	50	50
SO1: Facilitate integrated human settlements and improved living conditions of all households	Submit 30 completed signed offer to purchase contracts for pre-1994 rental housing stock to the attorneys for registration of title deeds by 30 June 2019	Number of completed signed offer to purchase contracts submitted	All	Number	30	0	15	0	15
SO1: Facilitate integrated human settlements and improved living conditions of all households	Hold quarterly meetings with each informal settlement committee (7 informal settlement committees) during the 2018/19 financial year	Number of quarterly meetings held	All	Number	28	7	7	7	7
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the purchase of Horticulture equipment by 30 June 2019 {(Total actual expenditure for the projects/ Total amount budgeted for the projects) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Purchase a Digger loader for the Cemeteries Division by 30 June 2019	Number of Digger loaders purchased	All	Number	1	0	0	0	1
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the fencing of community halls by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	All	Percentage	100	10	20	50	100
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 100% of the total amount budgeted for the paving in front of the pavilion at King Edward Sport Stadium in Montagu by 30 June 2019 {(Total actual expenditure for the projects/Total amount budgeted for the projects) x 100}	% of budget spent	7	Percentage	100	10	20	50	100



Directorate  
Financial Services

Mr B Brown

- Budget Office
- Revenue Services
- Expenditure Services
- Supply Chain Management

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties that receive piped water which is connected to the municipal water infrastructure network, and which are billed for water or have pre-paid meters as at 30 June 2019	Number of residential properties that are billed for water or have pre-paid meters	All	Number	15000	15000	15000	15000	15000
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties connected to the municipal electrical infrastructure network, and which are billed for electricity or have pre-paid meters as (excluding Eskom areas) at 30 June 2019	Number of residential properties that are billed for electricity or have pre-paid meters (excluding Eskom areas)	All	Number	19000	19000	19000	19000	19000
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service, irrespective of the number of water closets (toilets), and which are billed for sanitation/sewerage as at 30 June 2019	Number of residential properties that are billed for sanitation/sewerage	All	Number	15000	15000	15000	15000	15000
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties for which refuse is removed once a week, and which are billed for refuse removal as at 30 June 2019	Number of residential properties that are billed for refuse removal	All	Number	15000	15000	15000	15000	15000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic water to indigent households as at 30 June 2019	Number of indigent households receiving free basic water	All	Number	5000	5000	5000	5000	5000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic electricity to indigent households as at 30 June 2019	Number of indigent households receiving free basic electricity	All	Number	5000	5000	5000	5000	5000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic sanitation to indigent households as at 30 June 2019	Number of indigent households receiving free basic sanitation services	All	Number	5000	5000	5000	5000	5000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic refuse removal to indigent households as at 30 June 2019	Number of indigent households receiving free basic refuse removal services	All	Number	5000	5000	5000	5000	5000
SO5: Adherence to all laws and regulations applicable to LG	Financial viability measured in terms of the municipality's ability to meet its service debt obligations as at 30 June 2019 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease)/(Total Operating Revenue - Operating Conditional Grant)	% of debt coverage	All	Percentage	60	0	0	0	60
SO5: Adherence to all laws and regulations applicable to LG	Financial viability measured in terms of the outstanding service debtors as at 30 June 2019 (Total outstanding service debtors/revenue received for services)	% of outstanding service debtors	All	Percentage	12	0	0	0	12
SO5: Adherence to all laws and regulations applicable to LG	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2019 ((Cash and Cash Equivalents – Unspent Conditional Grants – Overdraft) + Short Term Investment)/ Monthly Fixed Operational Expenditure, excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Number of months it takes to cover fix operating expenditure with available cash	All	Number	2.2	2.2	2.2	2.2	2.2
SO5: Adherence to all laws and regulations applicable to LG	Submit the final annual budget to Council by 31 May 2018	Final budget submitted to Council	All	Number	1	0	0	1	0
SO5: Adherence to all laws and regulations applicable to LG	Submit monthly reports in terms of Section 71 of the MFMA to Council	Number of reports submitted to Council	All	Number	12	3	3	3	3
SO5: Adherence to all laws and regulations applicable to LG	Achieve a debtor payment percentage of 98% as at 30 June 2019 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100	Payment % achieved	All	Percentage	98	70	80	85	98
SO5: Adherence to all laws and regulations applicable to LG	Spend 100% of the total amount budgeted for the implementation of an ERP system by 30 June 2019 {(Total actual expenditure for the project/Total amount budgeted for the projects)x100}	% of budget spent	All	Percentage	100	10	20	50	100



# Title Deed Restoration Project

Langeberg Municipality, together with the Department of Human Settlements, recently initiated the Title Deed Restoration Project. Residents living in municipal rental stock (pre-1994) and RDP houses now have access to formal title deeds, granting them ownership of the property.

Temporary housing staff were appointed to assist with this challenging task. The temporary housing staff will be deployed in the Langeberg area to visit eligible homeowners and make sure the title deeds are issued correctly.

“It is important that all recipients of municipal rental and RDP houses cooperate with our temporary housing officials to ensure their title deeds are in their name,” says Wilson Nel, Manager: Housing Administration. “The title deed of a property is the core document that proves ownership.”

The national Department of Human

Settlements has initiated the Title Deed Restoration Project in an attempt to address the historic backlog in the transfer of ownership to approved beneficiaries of government housing subsidies. The department has ring-fenced funding from the Human Settlement Development Grant (HSDG) in support of this project in the Western Cape.

The Title Deed Restoration Project aims to benefit more than 500 historically disadvantaged property owners in the Langeberg area. This is done by, among other things, paying for the legal fees to transfer the property to their name.

For more information regarding the Title Deeds Restoration Project, contact your nearest housing office at the following numbers: Ashton — 023 615 8000, Bonnievale — 023 616 8000, McGregor — 023 625 1630, Montagu — 023 614 8000, and Robertson — 023 626 8200.

## The following temporary housing staff will assist with the Title Deed Restoration Project



Ntombesibini Dumisani (Montagu)



Zandile Mabombo (Robertson)



Felicity Abrahams (Robertson)



Berulize Goliath (Ashton)



Sisipho Mbembe (Robertson)



Clarensnya Theodore (Montagu)

## IProjeki yokuBuyiselwa KweeTayitile zeZindlu

UMasipala waseLangeberg ekunye neSebe lokuHlaliswa koLuntu basanda kuqalisa iProjeki Yokubuyiselwa kweeTayitile zeZindlu. Abahlali abahlala kwiZindlu zikaMasipala Ezirentwayo (ngaphambi kuka-1994) nakwizindlu ze-RDP, ngoku bakulungele ukufumana iitayitile zezindlu ezisemthethweni, nezibanika ubunikazi-mzi bezo zindlu.

Abasebenzi abangesosigxina kwisebe lezindlu baye baqashwa ukuba bazokuncedisa kulomsebenzi unika umceli-mngeni. Aba basebenzi bangasosigxina bazakutyalwa kwiindawo zaseLangeberg ukuze batyelele abantu abangabanikazi abafanelekileyo futhi baqinisekise nokuba iitayitile zezindlu zinikezelwa ngendlela elungileyo, “Kubakukekile ukuba bonke abo bazakufumana izindlu zikaMasipala Ezirentwayo kunye nezo-RDP, basebenzisane kunye namagosa angasosigxina esebe lezindlu ukuqinisekisa ukuba iitayitile zezindlu zabo zibhaliswa ngamagama abo. Itayitile yendlu luxhwebhu olusisiqinisekiso esingundoqo nesibonakalisa ubunikazi-mzi,” utshilo uMnu. Wilson Nel (uMphathi: woLawulo lweZindlu).

ISebe likaZwelonke lokuHlaliswa

koLuntu liqalise ngaleProjeki yokuBuyiselwa kweeTayitile zeZindlu ngenjongo yokuhlangabezana nembali yokubasemva komsebenzi wokunikezelwa kobunikazi-mzi kwabo bantu baphunyeziweyo ukuba ngabaxhamli besibonelelo-mali sezindlu sikarhulumente. Isebe linemithetho enqinqwa esiyimiseleyo ngokuphathelele nesibonelelo-mali evela kwiSibonelelo-mali soPhuhliso seSebe lokuHlaliswa koLuntu(HSDG) nesixhasa leProjeki eNtshona Koloni.

LeProjeki yokuBuyiselwa kweeTayitile zeZindlu ijolise ekubeni kuxhamle ngaphezu kwama-500 abantu abangabanikazi-mzi nababefudula becinezelekile abakummandla waseLangeberg. Oku kwenziwa ngo, phakathi kwezinye ezinto, ngokuthi ubhatale iindleko zasemthethweni zokubhaliswa kwendlu ibe ngegama lakho.

Ngeenkcukacha ezithe vetshe malunga neProjeki yokuBuyiselwa kweeTayitile zeZindlu, qhagamshelana ne-ofisi yezindlu ekufutshane nawe kwezimbobo zilandelayo: e-Ashton - 023 615 8000, e-Bonnievale - 023 616 8000, e-McGregor - 023 625 1630, e-Montagu - 023 614 8000 naseRobertson - 023 626 8200.

## Die Titelakte-restourasieprojek

Die Langeberg-munisipaliteit en die departement van menslike nedersettings het onlangs die Titelakte-restourasieprojek bekendgestel.

Tydlike behuisingspersoneel is aangestel om met die uitdagende projek te help.

Die tydelike behuisingspersoneel sal in die Langeberg-omgewing ontplooi word om die wettige huiseienaars te besoek ten einde seker te maak dat hul titelaktes korrek is.

“Dit is belangrik dat al die ontvangers van die munisipale huur- en die HOP-huise saam met die tydelike behuisingspersoneel werk om seker te maak dat die titelaktes wel in hul name geregistreer is. Die titelaktes van ‘n eiendom is stellig die belangrikste dokument aangesien dié dokument bewys die huis behoort wel aan jou,” het mnr. Wilson Nel, bestuurder: behuisingsadministrasie gesê.

Die nasionale departement van menslike nedersetting het die titelakte-projek van stapel gestuur in ‘n poging om die agterstand van die oordrag van eienaarskap van goedgekeurde begunstigdes van die regeringhuissubsidies op te los. Die departement het finansiering van die menslikenedersettingsontwikkelingstoelaag ontvang om dié projek in die Wes-Kaap te ondersteun.

Dié projek beoog om die 500 agtergeblewe huiseienaars in die Langeberg-omgewing te bevoordeel. Dit word gedoen deur onder meer al die wetlike kostes van die oordrag van die eiendom te betaal.

Vir nog inligting rakende die projek, kontak jou naaste behuisingskantoor by: Ashton (023 615 8000), Bonnievale (023 616 8000), McGregor (023 625 1630), Montagu 023 614 8000 en Robertson 023 626 8200.





# Water Analysis: April 2018



ANALYSES	ASHTON	BONNIEVALE	McGREGOR	MONTAGU	ROBERTSON	SANS 241-1 2015
	Sample no.: 11166 Date Sample: 2018/04/17 Date Analysed: 2018/04/18	Sample no.: 11171 Date Sample: 2018/04/17 Date Analysed: 2018/04/18	Sample no.: 11176 Date Sample: 2018/04/17 Date Analysed: 2018/04/18	Sample no.: 11180 Date Sample: 2018/04/17 Date Analysed: 2018/04/18	Sample no.: 11187 Date Sample: 2018/04/17 Date Analysed: 2018/04/18	
pH (at 25°C)	6.86	8.06	7.55	7.35	7.23	≥ 5-≤ 9.7 Operational
Colour (mg/l as Pt)	<4	<4	<4	<4	<4	≤ 15 Aesthetic
Conductivity (mS/m) (at 25°C)	52.5	250	110.5	89.5	10.5	≤ 170 Aesthetic
Turbidity (NTU)	0.68	1.5	0.47	0.32	1.3	≤ 5 Aesthetic ≤ 1 Operational
Free Chlorine (mg/l)	0.45	0.07	2.2	0.05	0.77	≤ 5.0 Chronic Health
Aluminium (ug/l asAl)	188	1231	393	95	174	≤ 300 Operational
Iron (ug/l asFe)	<24	38	<24	<24	25	≤ 300 Aesthetic ≤ 2 000 Chronic <0.05Health
E.coli (count per 100 ml)	<1	<1	<1	<1	<1	Not Detected Acute Health -1
Heterotrophic Plate Count (count per 100 ml)	1	255	3	<1	5	≤ 1 000 Operational
Total Coliform Bacteria (count per 100 ml)	<1	1	3	<1	<1	≤10 Operational


### For all emergencies and customer service

**Contact 0860 88 111 or [complaints@langeberg.co.za](mailto:complaints@langeberg.co.za)**


**QUERIES OR SUGGESTIONS?**  
Do you have any suggestions on how we can improve our communication with you? Or, do you perhaps have queries about any of our articles?  
Please contact Matthew Sheldon at [msheldon@langeberg.gov.za](mailto:msheldon@langeberg.gov.za), or visit us at the Municipal Building, 28 Main Road, Ashton, 6750.

**NAVRAE OF VOORSTELLE?**  
Het u dalk enige voorstelle oor hoe ons ons kommunikasie met u kan verbeter? Of het u dalk navrae omtrent enige van ons artikels?  
Kontak Matthew Sheldon by [msheldon@langeberg.gov.za](mailto:msheldon@langeberg.gov.za) of besoek ons gerus by die munisipale gebou, Hoofweg 28, Ashton, 6715.

**IMIBUZO OKANYE IINGCEBISO?**  
Ingaba unazo kusini na iinngcebiso malunga nendlela esinokuphucula ngalo unxibelwano kunye nawe? Okanye, ingaba unemibuzo ethile malunga nelinye lamanqaku ethu?  
Nceda ke uqhagamshelane no-Matthew Sheldon, ku-[msheldon@langeberg.gov.za](mailto:msheldon@langeberg.gov.za) okanye umtyelele kwisakhiwo sakwaMasipala esise-28 Main Road, Ashton, 6715.




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Langeberg Municipality



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