



## The new normal

*Members of the public are required to wear a mask when out in public, and sanitise their hands (as per government guidelines) when entering municipal buildings. Langeberg Municipality calls on all residents to continue to practise social distancing and good hygiene. For more information on COVID-19 and masks, please visit [www.sacoronavirus.co.za](http://www.sacoronavirus.co.za).*

## Langeberg's 2020-'21 budget is approved

Langeberg Municipality's 2020-'21 budget, which amounts to R857 663 717, was approved on 28 May 2020 at a council meeting held virtually.

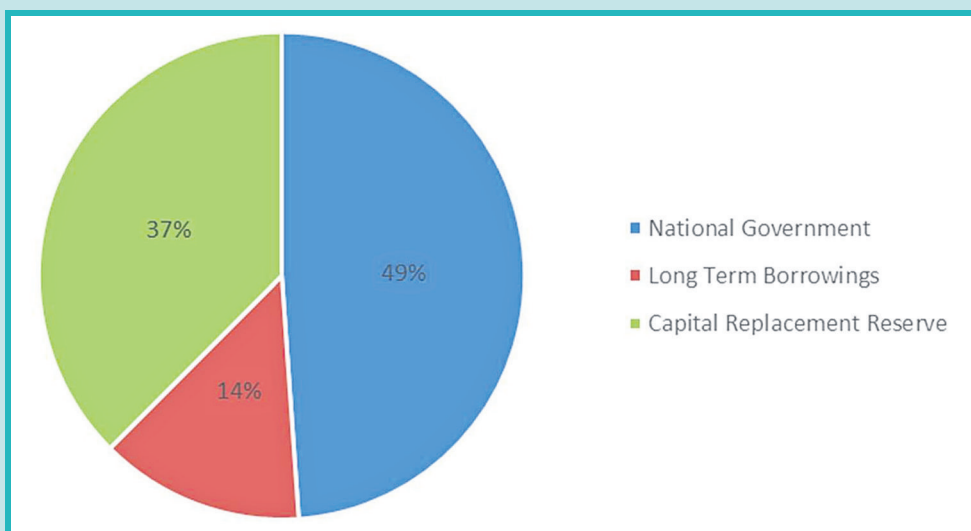
### The approved budget comprises the following:

Capital budget of R79 801 866  
Operating budget of R777 861 851  
The primary operating budget revenue and expenditure categories reflect the following year-on-year budget value increases (estimated 2020-'21 vs. adjusted 2019-'20 budget):

#### Revenue/tariff increases

- The tariff for property rates will increase by 4.5% in the rand for residential properties and by 4.5% in the rand for business properties.
- Electricity 6.3%
- Water 8%
- Solid Waste/Refuse removal 4.5%
- Sanitation 4.5%

The Langeberg Municipality amended the tariffs for water, electricity, sewerage, refuse removal,



*The graph above shows the capital expenditure for 2020/2021 per funding source expressed as a %*

sundry items and property rates per Council Resolution A 3984. The amended tariffs will be applied from 1 July 2020.

The projected increase results from a combination of factors, such as (relatively low) generic growth to core

tariff based services, operational efficiencies and revenue-related policies aimed at optimising and sustaining all revenue sources.

#### Expenditure category increases

- Salaries and wages (including

increments and social contributions): 1.17%

- Other expenses, including repairs and maintenance: -1.42%
- Capital costs: -4.61%
- Bulk purchases, comprising the following:
  - Water: -26.21%; and
  - Electricity: 10.01%

### The following property rates will be levied from 1 July 2020:

- Businesses, industrial and government: 0,0101 cent/Rand
- "Bona Fide" farmers: 0,0014 cent/Rand
- Residential properties: 0,0068 cent/Rand
- Public benefit organisations: 0,0014 cent/Rand

The full details of the council resolution, rebates on property rates and particulars of the determined tariffs are available for inspection on the municipal website ([www.langeberg.gov.za](http://www.langeberg.gov.za)) and at all public libraries and municipal offices in the Langeberg municipal area.





# Langeberg se 2020-'21 begroting goedgekeur

Langeberg-munisipaliteit se begroting vir 2020-'21 ten bedrae van R857 663 717 is op 28 Mei tydens 'n virtuele raadsvergadering in Robertson goedgekeur.

## Die goedgekeurde begroting bestaan uit die volgende:

- Kapitale begroting van R79 801 866;
- Bedryfsbegroting van R777 861 851;
- Primêre bedryfsbegrotingsinkomste- en uitgawe-kategorieë weerspieël die volgende jaarlikse begrotingwaardeverhogings (beraamde 2020-'21 begroting teen aangepaste 2019-'20 begroting):

## Inkomste/tariefverhogings

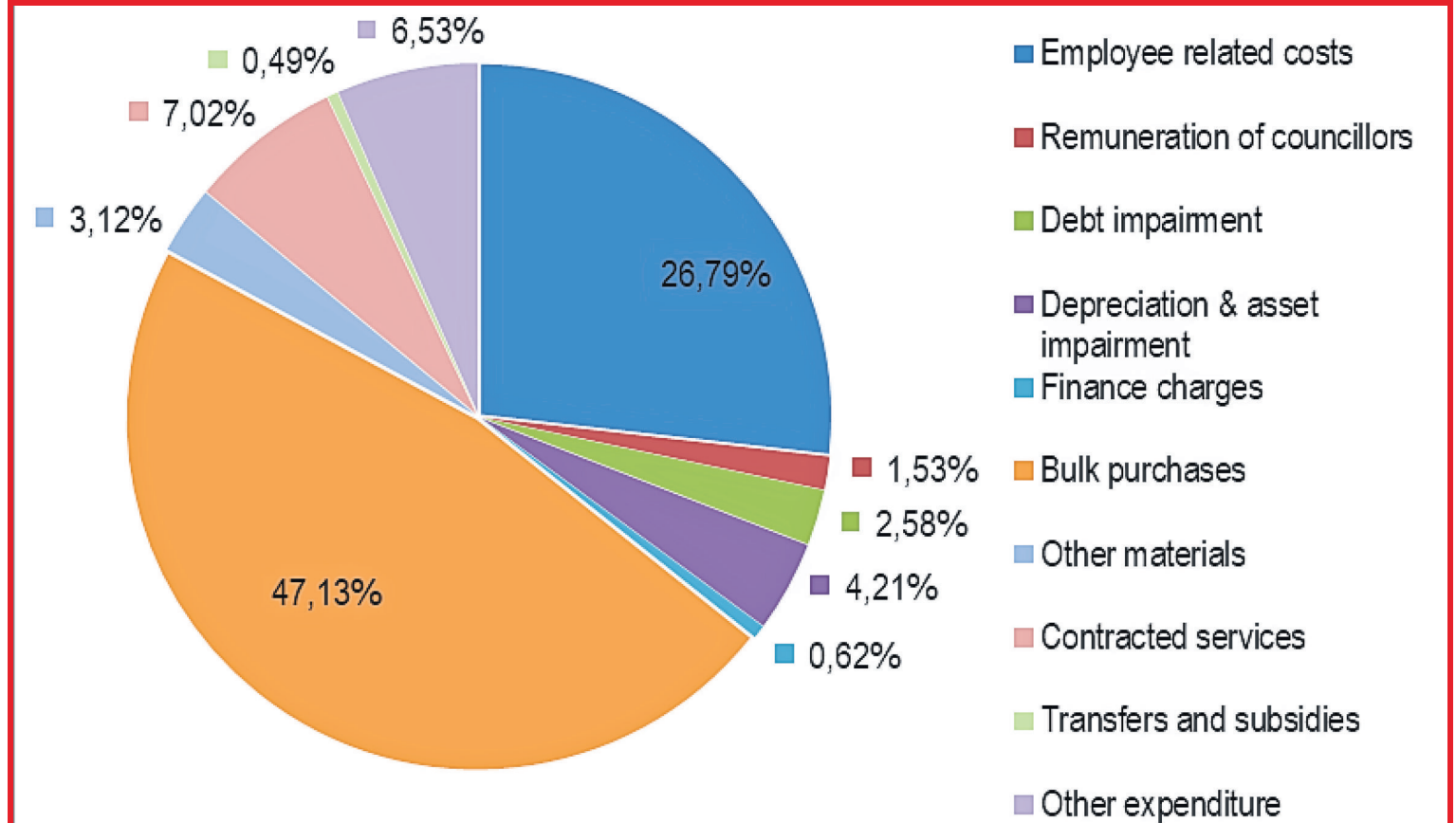
- Die verhoging in tariewe op residensiële sowel as sake-eiendomme is 4,5%;
- Elektrisiteit 6,3%;
- Water 8%;
- Verwydering van vaste afval/vullis 4,5%;
- Sanitasie 4,5%.

Die Langeberg-munisipaliteit het die tariewe vir water, elektrisiteit, riool, vullisverwydering, diverse artikels en eiendomsbelasting ingevolge Raadsresolusie A 3984 gewysig.

Die gewysigde tariewe sal vanaf 1 Julie toegepas word.

## Uitgawe kategorie-verhogings:

- Salarisse en lone (onder meer inkrementele en maatskaplike bydraes): 1,17%;
- Ander uitgawes onder meer herstelwerk en instandhouding: -1,42%;



**Expenditure by Type:** The graph above shows how the 2020/2021 budget will be spent per expenditure type expressed as %.

- Kapitaalkoste: -4,61%;
- Groot aankope wat onder meer die volgende is:
- Water: -26,21%; en elektrisiteit: 10,01%

## Die volgende eiendomsbelasting sal gehef word vanaf 1 Julie:

- Sakeondernemings, nywerhede en

regering: 0,0101 sent/Rand;

- "Bona fide-boere": 0,0014 sent/Rand;
- Residensiële eiendomme: 0,0068 sent/Rand;
- Openbare begunstigde-organisasies: 0,0014 sent/Rand.

Volledige besonderhede van die

raadsbesluit, kortings op eiendomsbelasting en besonderhede van die vasgestelde tariewe is beskikbaar op die munisipale webwerf ([www.langeberg.gov.za](http://www.langeberg.gov.za)) en by alle openbare biblioteke en munisipale kantore in die munisipale gebied.

## Uhlahlo Lwabiwo-mali lwaseLangeberg luka2020-2021 Luphunyeziwe

Uhlahlo-Lwabiwo mali lukaMasipala waseLangeberg luka2020-'21 noluxabisa amaR857 663 717, lwaphunyezwa ngomhla wama - 28 Meyi 2020 kwintlanganiso yebhunga eyayibanjwe ngokusebenzisa iikhompyutha.

## Uhlahlo lwabiwo-mali oluphunyeziweyo lwenziwe zezi zinto zilandelayo:

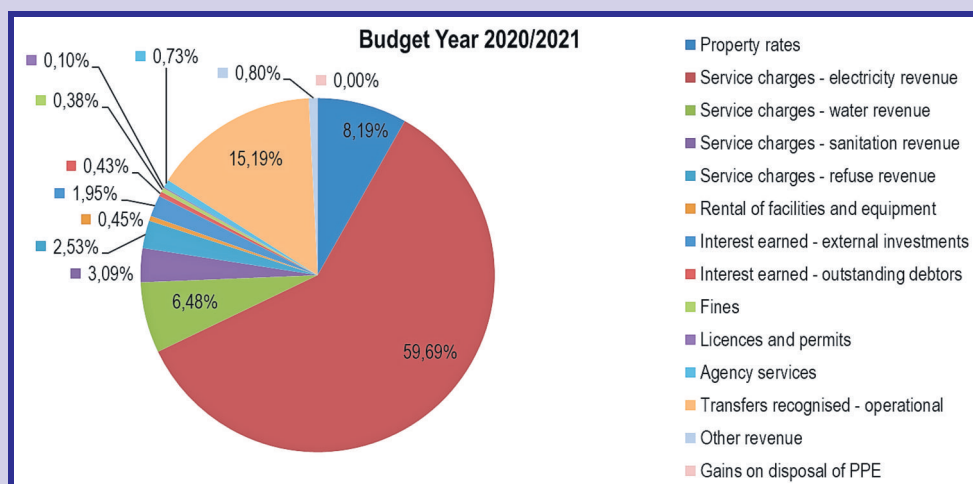
Uhlahlo lwabiwo-mali Lwezinto zexesha elide ezingama: R79 801 866 kunye

Nohlahlo lwabiwo-mali Yokusebenza ezizigidi ezingama: R777 861 851.

Okuphambili kwingeniso kunye nenkcitho yohlahlo lwabiwo-mali yokusebenza kubonisa ukukhula kohlahlo lwabiwo-mali unyaka nonyaka (uhlalaho-lwabiwo mali oluqikelelweyo luka2020/2021 luthlekiswa noluhlenga-hlengisiweyo luka2019-'20):

## Ukunyuka kwengeniso/kweerhafu:

- Irhafu kwintlawulo yezakhiwo izakunyuka ngo:4,5% kwirandi kwizakhiwo zokuhlala kunye nakwizakhiwo zamashishini.
- Umbane nge:6,3%
- Amanzi nge:8%
- Inkunkuma /Ukuthuthwa



**Revenue by Source:** The graph below shows the funding of the 2020/2021 budget per revenue source expressed as a %.

kwenkunkuma nge:4,5%

- Ugutyulo lwelindle nge:4,5%

UMasipala waseLangeberg uyewalungisa iintlawulo zamanzi, zombane, zogutyulo, zokuthuthwa kwenkunkuma, izinto ezininzi kunye nerhafu yezakhiwo ngokweSindululo seBhunga u-A 3984. Oku kulungiswa kweentlawulo kuza kusebenza ukusukela ngomhla woku-1 Julayi 2020.

Lamaqondo okunyuka aboniswayo aziziphumo zendibaniselwano yezinto ezifana(noxa kusezantsi) nokukhula ngokubanzi kwezona nkonzo zingundoqo ezenza irhafu, ukusebenza ngempumelelo kunye nemigaqo-nkqubo ephathelene nokukhulisa kunye nasekuzinziseni yonke imithombo yemali-ngeniso.

## Amahlelo amazinga okunyuka kwenkcitho:

- Imivuzo yabasebenzi (kuquka ukunyuswa kwayo kunye negalelo kwintlanganiso): nge:1,17%
- Ezinye iinkcitho kuquka nokulungiswa kwezinto: nge: -1,42%
- Inzala kwimali echithwa kwizinto ezihlala ixesha elide: nge: -4,61%
- Ukuthengwa kwezinto ezinkulu, neyenziwa zezinto zilandelayo: -Amanzi: -26,21%; kunye -Nombane: 10,01%

## Ezirhafu zomhlaba zilandelayo zizakuhlululwa ukusukela ngomhla wo-1 Julayi 2020:

- Amashishini, Imizi-mveliso kunye noRhulumente: 0,0101 senti/kwirandi
- Ngabalimi/Amafama Oqobelo: 0,0014 senti/kwirandi
- Izakhiwo zokuhlala: 0,0068 senti/kwirandi
- Imibutho Elulutho Kuluntu: 0,0014 senti/kwirandi

Ngeenkcukacha ezithe vetshe ngesisindululo seBhunga, izaphulelo kwiirhafu zemihlaba kwaneengcombolo ezingeerhafu ezimiseliweyo zayafumaneka ukuze zihlolwe kwiwebhusayithi kamasipala engu-([www.langeberg.gov.za](http://www.langeberg.gov.za)), kuwo onke amathala-eencwadi uluntu nakwii-ofisi zikamasipala ezikulommandla kaMasipala.





## LEVEL 3 REGULATIONS



### LEVEL 3

requires greater responsibility & discipline from all of us as citizens of this resilient nation.



#### WHERE CAN I GO?

- ✓ Stay safe at home except for L3 work/needs & services
- ✓ All day exercise: 6am-6pm, incl hiking no groups
- ✓ Mandatory cloth masks in all places
- ✓ Attend place of worship in same province
- ✓ Movement of children & attend schools, as permitted
- ✓ Adhere to health & hygiene protocols in public & work



#### TRANSPORT & LOGISTICS

- ✓ Cargo based on essential Level 3 goods & services
- ✓ Domestic air travel: business\*
- ✓ E-hailing\*
- ✓ Limited public transport, all hours, with max capacity\*



#### DOMESTIC SUPPORT

- ✓ All domestic support service allowed



#### NOT ALLOWED

- ✗ Borders remain closed
- ✗ No inter-provincial travel, except L3 goods & services, funerals, moving, learner transport & family care with permit
- ✗ No leisure passenger air & sea travel
- ✗ No international travel
- ✗ No gatherings, onsite food, recreation, personal care places
- ✗ No tobacco products, only export
- ✗ No public gym, fitness facilities or group exercise
- ✗ No eviction of tenants, exceptions with court order



#### ACCOMMODATION & FOOD SERVICE

- ✓ Short-term accommodation only for Isolation, quarantine, work travel
- ✓ Food delivery, take-away, no sit down
- ✓ Alcohol sale: Mon-Thu 9am-5pm. No onsite use



#### BUSINESS, PUBLIC SERVICE AND INSTITUTIONS

- ✓ All may operate except those mentioned in or related to Table 2 in Regulations.\*
- ✓ Employers to put special safety measure in place for workers above 60 and co-morbidities
- ✓ Phased-in return to work for COVID-19-ready measures, 1.5m social distancing & health protocols
- ✓ Designate COVID-19 compliance officer to oversee phased-in plans and adherence to safety control measures



#### NO GATHERINGS EXCEPT:

- ✓ Religious counselling is now an essential service
- ✓ Sports facilities: professional athletes, non-contact sport matches, no spectators
- ✓ Funerals, under 50, close family, with interprovincial travel permit
- ✓ Places of worship allowed. Max 50 people with record of attendees
- ✓ Certain work meetings

\*Subject to Regulations and Directions

For full Regulations please visit [www.gov.za](http://www.gov.za)

WHATSAPP SUPPORT  
**0600 123 456**  
EMERGENCY NUMBER  
**0800 029 999**  
[sacoronavirus.co.za](http://sacoronavirus.co.za)



REPUBLIC OF SOUTH AFRICA







# SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN

## 2020-2021

The Service Delivery and Budget Implementation Plan (SDBIP) details both the implementation of service delivery and the budget for the financial year, in compliance with the Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003). The SDBIP serves as a contract between the administration and the council and community, expressing the objectives set by the council as quantifiable outcomes that can be implemented by the administration over the next 12 months. The SDBIP for the Financial Year 1 July 2020 to 30 June 2021 is available for scrutiny at all municipal offices and libraries within Langeberg's municipal area. The SDBIP document is also available electronically on the municipality's website, [www.langeberg.gov.za](http://www.langeberg.gov.za)



**Office of the Municipal Manager**  
**Mr SA Mokweni**

- Municipal Manager
- Internal Audit

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type (R)	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Conduct two (2) formal evaluations of directors in terms of their signed agreements	Number of formal evaluations conducted	All	Number	2	0	1	1	0
SO4: A responsive and accountable administration	The percentage of the municipal capital budget spent on projects as at 30 June 2021 {(Actual amount spent on capital projects, excluding orders/Total amount budgeted for capital projects) X 100}	% of capital budget spent	All	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Develop an Audit Action Plan by 31 January 2021 from the final management report issued by the AG, and submit to MM and Audit Committee for approval	Approved Audit Action Plan	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Develop a Risk-based Audit Plan, and submit to the MM and Audit Committee by 30 June 2021	Risk Based Audit Plan developed and submitted to MM and Audit Committee	All	Number	1	0	0	0	1



**Directorate: Strategic and Social Development**  
**Ms CO Matthys**

- Information Technology
- Performance Management
- IDP
- Social Development
- Communications
- Local Economic Development

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO3: Promote an enabling environment for economic growth and decent employment	Create job opportunities through the Expanded Public Works Programme (EPWP) by 30 June 2021	Number of job opportunities created through EPWP	All	Number	400	50	150	100	100
SO4: A responsive and accountable administration	Submit the final reviewed IDP to Council by 31 May 2021	Final IDP submitted to Council	All	Number	1	0	0	0	1
SO4: A responsive and accountable administration	Submit the Mid-Year Performance Report in terms of Sect 72 of the MFMA to Council by 31 January 2021.	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the draft Annual Report to Council by 31 January 2021.	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO4: A responsive and accountable administration	Submit the Oversight Report on the Annual Report to Council by 31 March 2021.	Number of reports submitted to Council	All	Number	1	0	0	1	0
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the purchase of equipment for the directorate by 30 June 2021 {(Actual expenditure/by approved budget allocation) x 100	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted to upgrade ICT infrastructure by 30 June 2021 {(Actual expenditure/by approved budget allocation) x 100	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the purchase of machinery and equipment for the directorate by June 2021 {(Actual expenditure/by approved budget allocation) x 100	% of budget spent	All	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Submit the Top Layer SDBIP to the Mayor for approval within 14 days after the annual budget has been approved	Number of Approved Top Layer SDBIPs submitted to the Mayor within 14 days after the annual budget has been approved	All	Number	1	0	0	0	1
SO6: Enhanced stakeholder engagements to promote civic education	Attend to Community Participation session to obtain inputs for IDP and budget process	Number of meetings attended	All	Number	4	0	2	0	2



**Directorate Corporate Services**  
**Mr A Everson**

- Human Resources
- Labour Relations
- Traffic Services
- Administrative Support
- Governance Support
- Legal Services

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan, measured as at 30 June 2021 {(Total Actual Training Expenditure/Total personnel Budget) x 100}}	% of municipality's personnel budget actually spent on implementing its workplace skills plan	All	Percentage	1	0	0	0	1
SO4: A responsive and accountable administration	Arrange and attend the monthly meetings of ward committees	Number of monthly ward committee meetings held	All	Number	110	26	24	24	36
SO5: Adherence to all laws and regulations applicable to LG	Spend 95% of the total amount budgeted for the upgrade and alteration of the municipal offices by 30 June 2021 {(Actual expenditure/Approved budget allocation) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO5: Adherence to all laws and regulations applicable to LG	Spend 95% of the total amount budgeted for the purchase of furniture & office equipment by 30 June 2021 {(Actual expenditure/Approved budget allocation) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Number of people from the EE target groups employed in the three highest levels of management, in compliance with the approved EE plan	Number of people from the EE target groups employed in the top three levels of management	All	Number	1	0	0	0	1
SO4: A responsive and accountable administration	Report monthly to the Municipal Manager on all property contracts	Number of reports submitted to the Municipal Manager	All	Number	12	3	3	3	3



**Directorate  
Engineering Services**

**Mr M Johnson**

- Solid Waste Management
- Civil Engineering Services
- Town Planning
- Electrical Engineering Services
- Fleet Management
- Project Management Unit

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the reconstruction of Wolhuter Street in Nkqubela by June 2021 {(Actual expenditure /approved budget allocation) x 100}	% of budget spent	2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrading of the bus route (August Street) in Nkqubela by June 2021 {(Actual expenditure /approved budget allocation) x 100}	% of budget spent	2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the reconstruction of Church Street in Nkqubela by June 2021 {(Actual expenditure /approved budget allocation) x 100}	% of budget spent	1, 2	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Limit unaccounted electricity to less than 7.5% as at 30 June 2021 {(Number of Electricity Units Purchased and/or Generated – Number of Electricity Units Sold (incl Free basic electricity)) / Number of Electricity Units Purchased and/or Generated) x 100} (rolling 12-month average)	% unaccounted electricity captured in the report	All	Percentage	7.5	7.5	7.5	7.5	7.5
SO4: A responsive and accountable administration	Recycle 2 1000 tons of domestic waste by 30 June 2021	Number of tons of domestic waste recycled	All	Number	2 1000	6100	6100	6100	5100
SO5: Adherence to all laws and regulations applicable to LG	Spend 95% of the total amount budgeted for the replacement and repair on the electricity network by June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100};	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	95% of water samples comply with SANS241 micro biological indicators {(Number of water samples that comply with SANS241 indicators/Number of water samples tested) x 100}	% of water samples compliant	All	Percentage	95	95	95	95	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the replacement and repair of street lights by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Limit unaccounted water to less than 15% as at 30 June 2021 {(Number of Kiloliters Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water)/Number of Kilolitres of Water Purchased or Purified x 100}	% unaccounted water captured in the report	All	Percentage	15	15	15	15	15
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for new connections by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the electrification of Bonnievale Boekenhoutskloof by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	4	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the electrification of Robertson Heights by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	6	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the movement of existing 66/11 Kv, 15 MVA Muiskraalskop transformer to Noree Substation by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	6	Percentage	95	0	20	60	95
SO4: A responsive and accountable administration	Complete the review of the SDF and submit to Council for approval by 31 May 2021	Number of reviewed SDFs submitted to Council	All	Number	1	0	0	1	0
SO5: Adherence to all laws and regulations applicable to LG	80% of effluent samples comply with permit values {(Number of effluent samples that comply with permit values/Number of effluent samples tested) x 100}	% of effluent samples compliant	All	Percentage	80	80	80	80	80
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted to replace safety and test equipment by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrading of filters in Montagu WTW by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	7, 11, 1, 2	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the replacement of pre-paid meters by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	All	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of roads & stormwater (Asbury Montagu, Ashton and Robertson) by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	4, 9, 10, 12	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of the 11 Kv Line to Poortjieskloof by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	12	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted to upgrade the 11 Kv Cable Feeder from White Street Substation to Van Zyl Street by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted to replace the 66 Kv Transformers at Robertson Main Substation by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	1	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the Installation of Bulk services for housing projects by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	2, 4, 8	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Complete the reconstruction of the Bonnievale stores by 30 June 2021	Completion of the project	4	Number	1	0	0	0	1
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the refurbishment of old filters at McGregor WTW by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	5	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the palisade fencing for Ashton Landfill site by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	10	Percentage	95	0	20	60	95
SO2: Provide and maintain infrastructure to provide basic services to all citizens	Spend 95% of the total amount budgeted for the upgrade of the water network in Zolani by 30 June 2021 {(Total actual expenditure for the project/Total amount budgeted for the project) x 100}	% of budget spent	10	Percentage	95	0	20	60	95





Directorate  
Community  
Services

Mr M Mgajo

- Community Facilities
- Fire and Disaster Management
- Housing Administration
- Libraries
- Parks and Amenities

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO4: A responsive and accountable administration	Review the Disaster Management Plan and submit for assessment to the District by 31 May 2021	Plan reviewed and submitted	All	Number	1	0	0	0	1
SO1: Facilitate integrated human settlements and improved living conditions of all households	Submit 150 completed signed offer-to-purchase contracts to the attorneys for registration of title deeds by 30 June 2021	Number of completed signed offer-to-purchase contracts registered	All	Number	150	30	40	40	40

Directorate  
Financial Services

- Budget Office
- Revenue Services
- Expenditure Services
- Supply Chain Management

IDP Objective	KPI Name	Unit of Measurement	Ward	Target Type [R]	Annual Target	Q1	Q2	Q3	Q4
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties that receive piped water connected to the municipal water infrastructure network, and which are billed for water or have pre-paid meters as at 30 June 2021	Number of residential properties that are billed for water or have pre paid meters	All	Number	14 500	14 500	14 500	14 500	14 500
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties connected to the municipal electrical infrastructure network, and which are billed for electricity or have pre-paid meters as (excluding Eskom areas) at 30 June 2021	Number of residential properties that are billed for electricity or have pre-paid meters (excluding Eskom areas)	All	Number	16 800	16 800	16 800	16 800	16 800
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service, irrespective of the number of water closets (toilets), and which are billed for sanitation/sewerage as at 30 June 2021	Number of residential properties that are billed for sanitation/sewerage	All	Number	14 500	14 000	14 500	14 500	14 500
SO5: Adherence to all laws and regulations applicable to LG	Number of formal residential properties for which refuse is removed once a week, and which are billed for refuse removal as at 30 June 2021	Number of residential properties that are billed for refuse removal	All	Number	14 500	14 500	14 500	14 500	14 500
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic water to indigent households as at 30 June 2021	Number of indigent households receiving free basic water	All	Number	6 000	6 000	6 000	6 000	6 000
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic electricity to indigent households as at 30 June 2021	Number of indigent households receiving free basic electricity	All	Number	6 800	6 800	6 800	6 800	6 800
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic sanitation to indigent households as at 30 June 2021	Number of indigent households receiving free basic sanitation services	All	Number	6 800	6 800	6 800	6 800	6 800
SO5: Adherence to all laws and regulations applicable to LG	Provide free basic refuse removal to indigent households as at 30 June 2021	Number of indigent households receiving free basic refuse removal services	All	Number	6 800	6 800	6 800	6 800	6 800
SO5: Adherence to all laws and regulations applicable to LG	Financial viability measured in terms of the municipality's ability to meet its service debt obligations as at 30 June 2021 (Short-term Borrowing + Bank Overdraft + Short-term Lease + Long-term Borrowing + Long-term Lease)/ (Total Operating Revenue – Operating Conditional Grant)	% of debt coverage	All	Percentage	5	0	0	0	5
SO5: Adherence to all laws and regulations applicable to LG	Financial viability measured in terms of the outstanding service debtors as at 30 June 2021 (Total outstanding service debtors/revenue received for services)	% of outstanding service debtors	All	Percentage	12	0	0	0	12
SO5: Adherence to all laws and regulations applicable to LG	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2021 ((Cash and Cash Equivalents – Unspent Conditional Grants – Overdraft) + Short Term Investment)/Monthly Fixed Operational Expenditure, excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Number of months it takes to cover fix operating expenditure with available cash	All	Number	2.2	2.2	2.2	2.2	2.2
SO5: Adherence to all laws and regulations applicable to LG	Submit the final annual budget to Council by 31 May 2021	Final budget submitted to Council	All	Number	1	0	0	0	1
SO5: Adherence to all laws and regulations applicable to LG	Submit monthly reports in terms of Section 71 of the MFMA to Council	Number of reports submitted to Council	All	Number	12	3	3	3	3
SO5: Adherence to all laws and regulations applicable to LG	Achieve a debtor payment percentage of 98% as at 30 June 2019 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100	Payment % achieved	All	Percentage	98	70	80	85	98

# Electricity and water block tariffs

In an attempt to mitigate the impacts of increases on the electricity and water accounts of poor households, Inclining Block Tariffs (IBTs) have been implemented in the Langeberg Municipality.

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers.

Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and promote energy and water saving.

The price of water and electricity is divided into several blocks or costs. The first block tariff for electricity (50 kWh) and water (6 kl) is at the lowest price. As the customer uses or purchases more electricity or water during the month, they will eventually move into block two, which is a bit more expensive. This process of moving into a higher tariff block happens automatically as the customer use/ purchases more electricity or water. At the end of the month the history is reset and the customer will again start the next month from block 1.

depends only on the amount of electricity acquired by the customer.

If you are using prepaid electricity it is important that you buy enough electricity for one month. Buying electricity in bulk will mean you end up paying more for electricity. The movement to the next block is not at all affected by whether the purchases are spread over many transactions, or if all the electricity is part of one transaction. So buy only the amount of electricity you need for the month. Then wait until the next month to buy again at the lower price.

connection electricity (60 Amps). This includes households, and it means prepayment and conventional customers will have the same block tariffs and pay the same price for electricity.

**Water block tariffs**

The prescribed charges for water supplied to a customer through a water meter will include a volumetric water tariff charged per kilolitre of the measured volume of water supplied to the consumer.

**Note : Inclining water block tariffs are applicable to all residential tariffs and not dependent on the size of the water connection. Only property used exclusively for residential property qualifies for residential tariffs.**

**Understanding block tariffs**

**Electricity block tariffs**

For conventional customers the process to move from the one block to the next is automatic and

**Who will receive incline block tariffs on electricity?**

The incline block tariffs have been implemented for all single-phase

ELECTRICITY				
		ELECTRICITY PURCHASE BLOCKS (PREPAID METER: SINGLE PHASE CONNECTION <=60 AMP) Price 9cent/kWh)	Single Phase Conventional Metering (<=60 AMP) Price (cent/kWh)*Monthly levy of R210 per month are applicable to the following tariffs:	Electricity Purchase Blocks Indigent Tariff (Income =< R3 500 per month) Price (cent/kWh)*
Block 1	0 – 50 kWh	R1.0970 c/kWh	R1.0970 c/kWh	R0.00 c/kWh
Block 2	51 – 350 kWh	R1.4130 c/kWh	R1.3420 c/kWh	R1.3420 c/kWh
Block 3	351 – 600 kWh	R1.9871 c/kWh	R1.8881 c/kWh	R1.8881 c/kWh
Block 4	Above 601 kWh	R2.3371 c/KWh	R2.2200 c/KWh	R2.2200 c/KWh

WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)*			
Residential Basic per month (<=22mm connection)	Residential Basic per month (>22<=25mm connection)	Residential Basic per month (>40<=50mm connection)	Water Block Indigent Tariff (Income =< 3500 Per Month) Price (cent/kl)*
Monthly levy = R91.67	Monthly levy = R144.33	Monthly levy = R592.93	Monthly levy = R93.51
Block 1 (0 – 6 kl) R2.58 p/kl	Block 1 (0 – 6 kl) R2.58 p/kl	Block 1 (0 – 6 kl) R2.58 p/kl	Block 1 (0 – 6 kl) R2,30 p/kl
Block 2 (6 – 15 kl) R6.18 p/kl	Block 2 (6 – 15 kl) R6.18 p/kl	Block 2 (6 – 15 kl) R6.18 p/kl	Block 2 (>6kl) R5,40 p/kl
Block 3 (15 – 30 kl) R6.66 p/kl	Block 3 (15 – 30 kl) R6.66 p/kl	Block 3 (15 – 30 kl) R6.66 p/kl	
Block 4 (30 kl- 40 kl) R7.20 p/kl	Block 4 (30 kl- 40 kl) R7.20 p/kl	Block 4 (30 kl- 40 kl) R7.20 p/kl	
Block 5 (40 – 60 kl) R9.51p/kl	Block 5 (40 – 60 kl) R9.51p/kl	Block 5 (40 – 60 kl) R9.51p/kl	
Block 5 (> 60 kl) R10.24 p/kl	Block 5 (> 60 kl) R10.24 p/kl	Block 5 (> 60 kl) R10.24 p/kl	

## Elektrisiteits- en waterbloktariewe

In 'n poging om die impak van sulke verhogings op die elektrisiteits- en waterrekening van minder gegoede huishoudings te versag, is Opwaartse Bloktariewe (OBT's) in die Langeberg-munisipaliteit geïmplementeer.

Bloktariewe werk as 'n opwaartse prys meganisme, toegepas op residensiële elektrisiteit- en waterverbruikers.

Koste per elektrisiteitseenheid of waterverbruik neem toe namate die verbruikersvlak toeneem. Dit beteken dat mense wat minder elektrisiteit en water gebruik, laer tariewe betaal. Die primêre doel van hierdie tariefstruktuur is om elektrisiteit en water bekostigbaar aan armes te maak en om energie en waterbesparing te bevorder.

**Hoe bloktariewe werk**

Die prys van water en elektrisiteit word in verskillende bloktariewe of koste verdeel. Die eerste bloktarief vir elektrisiteit (50 kWh) en water (6kl) is teen die laagste prys. Soos die kliënt meer elektrisiteit gedurende die maand koop, sal die gekoopte elektrisiteit uiteindelik in blok 2 val, wat 'n bietjie duurder is. Aan die einde van die maand word die geskiedenis herstel en die kliënt sal weer die volgende maand vanaf blok 1 begin.

**Elektrisiteitsbloktariewe**

Vir konvensionele kliënte is die proses om van die een blok na die volgende te beweeg outomaties en hang dit slegs af van die hoeveelheid elektrisiteit wat deur die kliënt verkry is. As jy voorafbetaalde elektrisiteit gebruik, is dit belangrik dat jy net genoeg elektrisiteit vir een maand koop. Die aankoop van elektrisiteit in grootmaat beteken dat jy uiteindelik meer betaal vir elektrisiteit. Koop dus slegs die hoeveelheid elektrisiteit wat jy nodig het vir die maand. Wag dan tot die volgende maand en begin weer teen die laer prys koop.

**Wie sal opwaartse elektrisiteitsbloktariewe ontvang?**

Die opwaartse bloktariewe is geïmplementeer vir alle enkelfase-elektrisiteitsaansluiting (60AMP). Dit is onder meer huishoudings en beteken vooruitbetaling en konvensionele kliënte sal dieselfde bloktariewe hê en dieselfde prys vir elektrisiteit betaal.

**Waterbloktariewe**

Die voorgeskrewe koste vir water wat aan 'n kliënt deur 'n watermeter verskaf word, sal 'n volumetriese watertarief insluit wat per kiloliter van die gemete volume water van verbruikers verhaal word.

**Let wel: Opwaartse bloktariewe is van toepassing op alle residensiële tariewe en nie van toepassing op die grootte van die wateraansluiting nie. Slegs eiendom wat eksklusief as residensiële eiendom gebruik word, kwalifiseer vir residensiële tariewe.**





# Amanqwanqwa eentlawulo zombane kunye namanzi

Ngeenzame zokunciphisa iimpembelelo zokunyuka kwentlawulo ee-akhawunti zombane kunye namanzi zamakhaya abahluphekileyo, Iintlawulo Ezinyuka Ngamanqwanqwa sele zisetyenziswa nguMasipala waseLangeberg.

Ezintlawulo zamanqwanqwa zisebenza njengesixhobo elilinyathelo nelisetyenziselwa ukunika amaxabiso kubathengi bombane kunye namanzi.

Intlawulo ngeyunithi yombane okanye amanzi owasebenzisileyo, inyuka ngokwezinga owasebenzisa ngayo. Oku kuthetha ukuba abantu abawusebenzisa kancinci umbane namanzi, bahlawula irhafu ephantsi. Eyona njongo iphambili yoluhlelo lwerhafu kukwenza okokuba umbane kunye namanzi ube nokufikeleleka kubantu abahluphekileyo kananjalo kukhuthazwa nokongiwa kombane kunye namanzi.

**Ukuqonda amanqwanqwa eerhafu**  
Amaxabiso amanzi kunye nombane

ahlulwe ngokwamanqwanqwa okanye amaxabiso aliqela. Inqwanqwa lokuqala lerhafu yombane(0zi-5OKwh) kunye neyamanzi (azi-6kl) akwixabiso eliphantsi. Ngokuya abathengi besebenzisa okanye bethenga umbane okanye amanzi amaninzi ngenyanga, bangafikelela kwinqwanqwa lesibini, nelixabiso ngaphezulu kakhulu. Lenkqubo yokunyuka kwerhafu iyazenzekela ngokunokwayo njengokuba umthengi esebenzisa/ethenga kakhulu umbane okanye amanzi. Ekupheleni kwenyanga, lenkqubo iphinda iqale ngokutsha, nomthengi aphinde aqale ekuqaleni kwinyanga elandelayo kwinqwanqwa loku-1.

**Amanqwanqwa erhafu yombane**  
Kubathengi abasebenzisa umbane othengwayo, lenkqubo yokusuka kwinqanaba lokuqala uye kwelinye iyazenzekela kuxhomekeka kubungakanani bombane umthengi

awuthengayo. Ukuba ngaba usebenzisa umbane othengwayo, kubalulekile ukuba uthenge owanele inyanga leyo inye. Ukuwuthenga ngokwesixa esininzi umbane oko kuyakuthetha ukuba uyakuhlulwa ixabiso eliphezulu kakhulu ngombane. Ukudlulela kwinqwanqwa elilandelayo akuchaphazelwa yinto kuba mhawumbi umthengi uthenga umbane emva komnye amaxa abamaninzi okanye lombane uwuthenge ngaxesha nye. Ngoko ke thenga eso sixa sombane usidingayo ngenyanga. Emvakoko ulinde kude kube yinyanga elandelayo ukuze uwuthenge kwakhona ngexabiso eliphantsi.

**Ngobani abazakufumana Intlawulo zombane Onyuka Ngamanqwanqwa?**  
Iintlawulo zombane ezinyuka ngokwamanqwanqwa zisetyenziswa kuzo zonke izindlu ezifakelwe ibhokisi zombane engu- (60AMP). Oku kuquka

izindlu kukwathetha nokuba abasebenzisi bombane webhokisi kunye nabo bawuhlawulela emva kokuwusebenzisa baza kuba kwintlawulo zamanqwanqwa afanayo kwaye baza kuhlawula ixabiso elifanayo lombane.

**Iintlawulo Zamanqwanqwa Amanzi**  
Iindleko ezimiseliweyo zamanzi asatyeziweyo athe wabonelelwa ngawo umthengi nezithathwe kwibhokisi yemitha yamanzi kufuneka ziquke ukufundwa kwentlawulo yamanzi ngekhilolitha nganye ayisebenzisileyo nezingumlinganiselo wesixa samanzi abonelelwe ngaso umthengi.  
**Qaphela: Iintlawulo ezinyuka ngamanqwanqwa zisetyenziswa kuzo zonke iirhafu zendawo zokuhlala futhi azixhomekekanga kubungakanani bemibhobho yamanzi. Kuphela zizakhiwo ezisetyenziswa ukuhlala ezifaneleke kukuba nerhafu yendawo yokuhlala.**

ANALYSES	ASHTON	BONNIEVALE	McGREGOR	MONTAGU	ROBERTSON	SANS 241-1 2015
pH (at 25°C)	7.26	7.93	6.83	7.44	6.02	≥5-≤9.7 Operational
Colour (mg/ℓ as Pt)	<10	<10	<10	<10	<10	≤15 Aesthetic
Conductivity (mS/m) (at 25°C)	64.4	121	11.3	60.5	5.1	≤170 Aesthetic
Turbidity (NTU)	0.41	<0.32	1.36	<0.32	0.8	≤5 Aesthetic ≤1 Operational
Free Chlorine (mg/ℓ)	0.61	0.13	1.9	0.06	0.68	≤5.0 Chronic Health
Aluminium (ug/ℓ asAl)	<50	<50	96.9	<50	64.6	≤300 Operational
Iron (ug/ℓ asFe)	<20	<20	<20	<20	<20	≤300 Aesthetic ≤2 000 Chronic <0.05 Health
E.coli (count per 100 ml)	0	0	0	0	0	Not Detected Acute Health -1
Free Chlorine (mg/ℓ)	1.41	0.03	.15	1.3	.047	<0.0-≤5
Total Coliform Bacteria (count per 100 ml)	0	<10	<10	1	3	≤10 Operational


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**QUERIES OR SUGGESTIONS?**  
Do you have any suggestions on how we can improve our communication with you? Or, do you perhaps have queries about any of our articles? Please contact Willy-John Gordon at wgordon@langeberg.gov.za, or visit us at the Municipal Building, 28 Main Road, Ashton, 6750.

**NAVRAE OF VOORSTELLE?**  
Het u dalk enige voorstelle oor hoe ons ons kommunikasie met u kan verbeter? Of het u dalk navrae omtrent enige van ons artikels?  
Kontak Willy-John Gordon by wgordon@langeberg.gov.za of besoek ons gerus by die munisipale gebou, Hoofweg 28, Ashton, 6715.

**IMIBUZO OKANYE IINGCEBISO?**  
Ingaba unazo kusini na iingcebiso malunga nendlela esinokuphucula ngalo unxibelwano kunye nawe? Okanye, ingaba unemibuzo ethile malunga nelineye lamanqaku ethu?  
Nceda ke uqhagamshelane no-Willy-John Gordon, ku-wgordon@langeberg.gov.za okanye umtyelele kwisakhiwo sakwaMasipala esise-28 Main Road, Ashton, 6715.


  
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