LANGEBERG
MUNISIPALITEIT MUNICIPALITY MASIPALA

EXPRESS

EDITION 128 - APRIL 2025

DRAFT BUDGET 2025/2026

SPECIAL EDITION

IN THIS ISSUE

BUDGET SPEECH OF THE EXECUTIVE MAYOR FOR THE 2025-2026 FINANCIAL YEAR

BY THE EXECUTIVE MAYOR, ALDERMAN SW VAN EEDEN

Today marks an important moment as we gather to table the Draft Budget for the financial year 2025-2026. This budget was prepared with a focus on credibility and sustainability, and it is a testament to our commitment to providing basic services while ensuring the financial health of our municipality.

Before we delve into the details of our budget, allow me to provide an economic overview based on economic data for 2025.

ECONOMIC OVERVIEW:

In 2025 we need to balance fostering economic growth with providing support for the most vulnerable in society, even amidst constrained resources. Despite the challenges, our budget aims to stimulate economic activity through investments in infrastructure.

ADDITIONAL ECONOMIC DATA:

1. Consumer **inflation increased** to 3.0% in December 2024. To raise the revenue needed, the national government proposed to increase the VAT rate by half a percentage point in 2025/26, and by another half a percentage point in the following year. This will bring the VAT rate to 16 percent in 2026/27. This is expected to raise prices and potentially trigger inflationary pressures, impacting households' incomes and the cost of essential goods, especially for low-income households.
2. The South African **economy grew** by 0.6% in the fourth quarter of 2024, driven by agriculture, finance, and trade. Annually, the GDP grew by 1.2% in 2024. Over the medium term, the GDP growth is projected to average 1.8 percent.
3. **Retail trade** sales rose by 7.7% in the 12 months to November 2024, with significant contributions from general dealers and retailers specializing in textiles, clothing, household goods, food, beverages, and pharmaceuticals.
4. The **unemployment rate** remained high, with millions of South Africans struggling with food insecurity and access to affordable, nutritious meals.
5. The **agriculture sector** saw growth due to increased production of field crops and animal products.

KEY COMPONENTS OF OUR BUDGET:

1.**Total Operating Revenue:** Our total operating revenue, excluding operational grants, stands at R1 015 557 072, 00 When operational and capital grants are factored in, this figure rises to R1 239 184 072,00.

2. **Revenue Composition:** Notably, a significant portion, approximately 70%, of our total revenue is derived from service charges. Property rates contribute R106 955 586,00 to our revenue stream.

3. **Operating Expenditure:** On the expenditure side, our total operating expenditure amounts to R1 238 796 612,00. This includes substantial allocations for bulk purchases, employee-related costs, and other essential expenses.

4. **Capital Expenditure:** In line with our commitment to infrastructure development, our capital expenditure for the upcoming fiscal year is set at R133 418 190,00. This includes contributions from our own funding, leased finance as well as grant funding from national and provincial governments.

5. **Budget Principles:** Our budget adheres to several fundamental principles. It is funded from realistically anticipated revenue, credible budget management principles , and focused on providing basic services. Importantly, we have ensured that our budget is sustainable over the medium to long term, and we have avoided budgeting for a deficit.

6. **Tariff Adjustments:** Recognizing the importance of setting cost-reflective tariffs, we have adopted a conservative approach in projecting revenue. Tariff adjustments have been carefully calibrated to strike a balance between the interests of our citizens, the financial sustainability of the municipality, and the need for essential service provision.

7. **Purchase of Electricity:** We propose an increase of 11,32% in bulk purchases of electricity, pending approval from NERSA. Tariff adjustments in other areas, including rates, water, sanitation, refuse, and sundry tariffs, have been kept within reasonable bounds to ensure affordability while maintaining the financial integrity of our municipality.

- **Summary Tariff Increases:**
  - Rates: 6%
  - Water: 6%
  - Sanitation: 6%
  - Refuse: 8%
  - Electricity: 11,32% (Subject to NERSA approval)
  - Sundry Tariffs: 0% - 6%
- **Increases in Expenditure:**
  - Salaries: 6% (Collective agreement)
  - General Expenses: 4%
  - Repairs and Maintenance: 4%
  - Bulk Purchases: 11,32%

8. **Capital Budget:** Our capital budget reflects our commitment to infrastructure development and service delivery. With contributions from various sources, including government grants and our capital replacement reserve, we are poised to undertake vital projects that will benefit our community.

9. Indigent threshold is set at a combined income of R4 700 per household.

In conclusion, I would like to reiterate that this budget is a product of careful planning, prudent financial management, and a dedication to the well-being of our municipality and its residents. As we move forward, let us work together to implement this budget effectively, ensuring that it translates into tangible improvements in the lives of our citizens.

Thank you.

TABLING OF THE DRAFT AMENDED INTEGRATED DEVELOPMENT PLAN (IDP) OF THE LANGEBERG MUNICIPALITY

1. PURPOSE

The purpose of this Memorandum is to set out the reasons for the proposal to amend the Langeberg Municipality's integrated development plan (IDP) adopted in May 2024, in line with the provisions of the Local Government: Municipal Systems Act (32 of 2000) and the Local Government: Municipal Planning and Performance Management Regulations, 2001.

2.LEGISLATIVE AND REGULATORY REFERENCE

Local Government: Municipal Systems Act (32 of 2000)
Section 25: Adoption of integrated development plans
(2) An IDP adopted by a municipal council in terms of subsection (1) may be amended in terms of section 34 and remains in force until an IDP is adopted by the next elected council.

Section 34: Annual review and amendment of integrated development plan

A municipal council –
(a) Must review its IDP –
(i) Annually in accordance with an assessment of its performance measurements in terms of section 41; and
(ii) To the extent that changing circumstances so demand; and
(iii) May amend its IDP in accordance with a prescribed process.

Section 37: Regulations and guidelines

(1) The Minister may for the purpose of this Chapter make regulations or issue guidelines in terms of section 120 to provide for or to regulate the following matters: (e) a process for the amendment of integrated development plans.

Local Government: Municipal Planning and Performance Management Regulation, 2001

Section 3: Process for amending integrated development plans
(1) - Only a member or committee of a municipal council may introduce a proposal for amending the municipality's IDP in the council.
(2) Any proposal for amending a municipality's IDP must be –
(a) accompanied by a memorandum setting out the reasons for the proposal; and
(b) aligned with the framework adopted in terms of section 27 of the Act.
(3) An amendment to a municipality's IDP is adopted by a decision taken by a municipal council in accordance with the rules and orders of the council.
(4) No amendment to a municipality's IDP may be adopted by the municipal council unless-
(a) all council members were given reasonable notice;
(b) the proposed amendment has been published for public comment for a period of at least 21 days in a manner that allows the public an opportunity to make representations regarding the proposed amendment;
(c) the municipality, if it is a district municipality, has complied with sub-regulation (5); and
d) the municipality, if it is a local municipality, has complied with sub-regulation (5)

A district municipality that considers an amendment to its integrated development plan must-

(a) consult all the local municipalities in the area of the district municipality on the proposed amendment; and
(b) take all comments submitted to it by the local municipalities in that area into account before it takes a final decision on the proposed amendment.
(6) A local municipality that considers an amendment to its integrated development plan must-
(a) consult the district municipality in whose area it falls on the proposed amendment; and
(b) take all comments submitted to it by the district municipality into account before it takes a final decision on the proposed amendment.

3.REASONS FOR THE PROPOSAL TO AMEND THE IDP

In line with the Local Government: Municipal Planning and Performance Management Regulations, the reasons for the proposal to amend the IDP are indicated below:

Chapter 1: Updated the title to the 3rd Amendment of the 2022-2027 IDP following the IDP review process.
Chapter 2: Updated to reflect the new plans and strategies of national and provincial government i.e., 2024 – 2029 Medium Term Development Plan & the 2025 – 2030 Provincial Strategic Plan.
Chapter 3: Updated narratives for each department and revised Disaster Management Plan.
Chapter 4: Updated to reflect the revisions to the amended Municipal Spatial Development Framework.
Chapter 5: Updated to reflect the Financial Plan with a budget projection for the next three years.
Chapter 6: Updated to reflect the revised ward level priorities emanating from the public participation processes undertaken during the 2024/25 financial year.
Chapter 7: Updated to reflect government contributions.
Chapter 8: The Service Delivery and Budget Implementation Plan (SDBIP) to be aligned to the Medium-Term Revenue and Expenditure Framework.

This Memorandum further advises that the proposal to amend the IDP is aligned with the 2022 – 2027 Cape Winelands District Framework adopted in terms of section 27 of the Local Government: Municipal Systems Act (32 of 200).

DRAFT MUNICIPAL BUDGET FOR THE FINANCIAL YEAR: 1 JULY 2025 - 30 JUNE 2026

The Draft Municipal Budget, Draft Amended Integrated Development Plan (IDP), the Draft IDP and Budget Related Policies, and the Spatial Development Framework (SDF) were tabled to Council on 26 March 2025. This is in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), sections 21 and 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001.

We welcome inputs on these critical documentation now open for inspection at Municipal Offices and Libraries, and on the Municipal website www.langeberg.gov.za.

Persons who cannot read or write will be assisted by Municipal officials at the community meetings.

Written or Electronic comments on the above documentation must be submitted for the attention of the Municipal Manager by 09 May 2025. Comments must be marked: BUDGET/IDP 2025-2026.

Langeberg Municipality's 2025-2026 budget amounts to R 1 372 214 802 represented by a total:

- Capital Budget of R 133 418 190 and an
- Operating Budget of R 1 238 796 612.

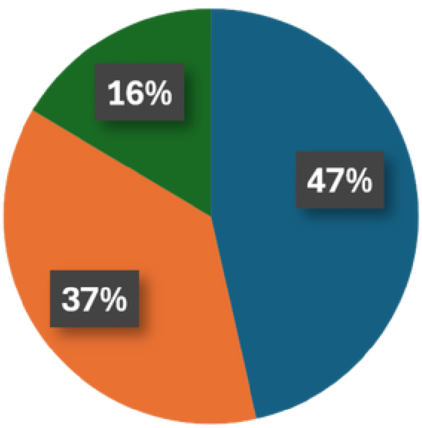
This budget is aligned to the Integrated Development Plan (IDP) and Spatial Development Framework (SDF). All targets are implemented and monitored as key performance indicators (KPI's) aimed towards reaching these 5 strategic objectives:

1. Ensure efficient administration for good governance.
2. Provide infrastructure for sustainable and affordable basic services.
3. Promote a safe and secure environment.
4. Promote and facilitate investment and local economic development.
5. Provide sustainable financial management.

View the related documents at Municipal Offices, Libraries, or www.langeberg.gov.za from 26 March 2025.

Draft Municipal Budget | Budget Related Policies | Draft Amended Integrated Development Plan (IDP) | Spatial Development Framework (SDF) | Draft IDP Related Policies including ICT Policies

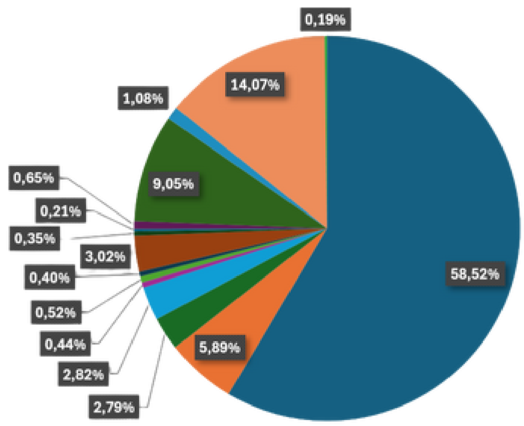
DRAFT CAPITAL BUDGET PER FUNDING SOURCE



Own Funding	R 62 000 000 (47%)
Grant Funding	R 49 458 190 (37%)
Leased Finance	R 21 960 000 (16 %)
Total	**R 133 418 190**

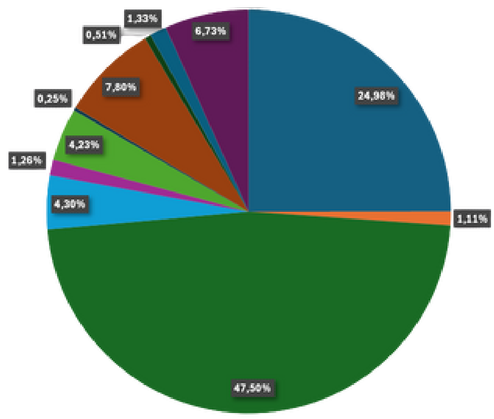
The financing of capital expenditure includes contributions from our own funding, leased finance as well as grant funding from national and provincial governments that is earmarked to address specific infrastructural capital investment aligned to the IDP focus areas.

DRAFT BUDGET PER REVENUE SOURCE



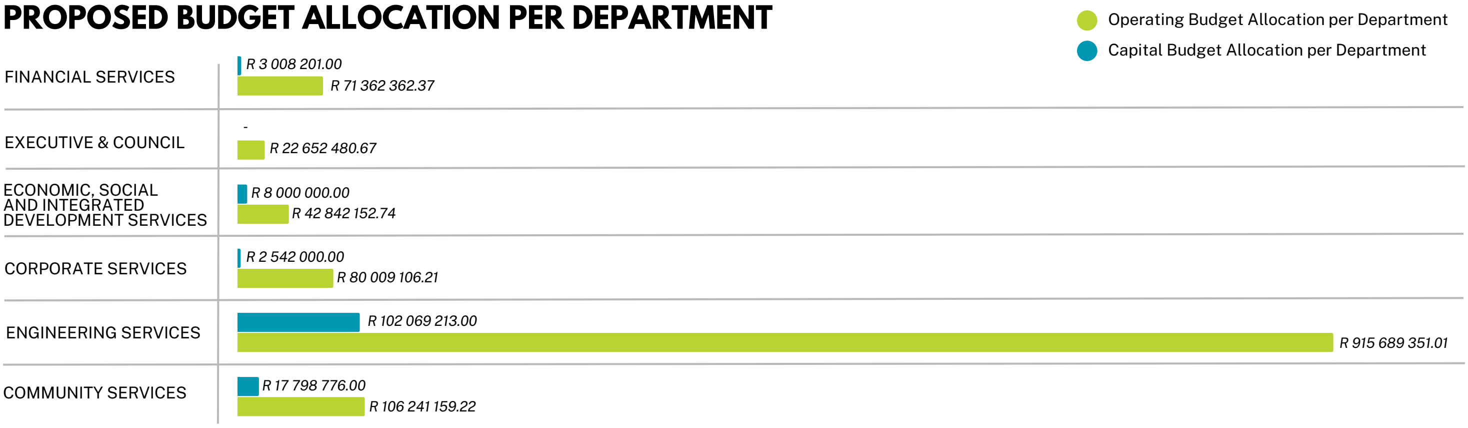
- Service Charges - Electricity (58,52%)
- Service Charges - Water (5,89%)
- Service Charges - Waste Water Management (2,79%)
- Service Charges - Waste Management (2,82%)
- Sale of Goods and Rendering of Services (0,44%)
- Agency Services (0,52%)
- Interest Earned from Receivables (0,40%)
- Interest Earned from Current and Non Current Assets (3,02%)
- Rental from Fixed Assets (0,35%)
- Licence and Permits (0,21%)
- Operational Revenue (0,65%)
- Property Rates (9,05%)
- Fines, Penalties and Forfeits (1,08%)
- Transfer and Subsidies - Operational (14,07%)
- Interest (0,19%)

DRAFT BUDGET PER EXPENDITURE TYPE



- Employee Related Costs (24,98%)
- Remuneration of Councillors (1,11%)
- Bulk Purchases - Electricity (47,50%)
- Inventory Consumed (4,30%)
- Debt Impairment (1,26%)
- Depreciation and Amortisation (4,23%)
- Interest (0,25%)
- Contracted Services (7,80%)
- Transfers and Subsidies (0,51%)
- Irrecoverable Debts Written Off (1,33%)
- Operational Costs (6,73%)

PROPOSED BUDGET ALLOCATION PER DEPARTMENT



PROPOSED TOP 10 CAPITAL EXPENDITURE PROJECTS

New capital projects are identified every financial year with the purpose to improve the living standards of residents within the region. Projects are identified during the Integrated Development Planning (IDP) public participation process. Because the municipality is not able to attend to all the requests, projects are prioritised according to the need and resources available.

- Upgrade Wastewater Treatment Works in Robertson R 26 411 307.02
- Upgrade Breede River Pump Station to Ashton R 10 605 172.00
- Replace 66Kv Transformers of Robertson Main Substation R 8 625 000.00
- Electrification of Boekenhoutskloof, Bonnievale R 7 195 690.00
- Purchase Bakkies and Trucks for all towns R 21 960 000.00
- Upgrade Water Treatment Works in Bonnievale R 6 000 000.00
- Upgrade Van Zyl Street Sportsfield in Robertson R 5 635 776.00
- Upgrade Streets in Ashton (Alwyn Street, Industrial Area, Zolani Curbs) R 4 223 767.98
- Upgrade Bus Route in Nkqubela R 3 448 276.00
- Construct a Pavilion at McGregor Sportsfield R 3 000 000.00

PROPOSED REVENUE / TARIFF INCREASES

In order for Langeberg Municipality to operate financially sustainable over the medium to long term, tariff increases cannot be limited to the Consumer Price Index (CPI) projections published by STATSSA and National Treasury as the current reality is that expenditure relating to the operation of trading and non-trading services are rising above CPI targets.

- Property Rates Tariff Increase by 6%
- Water Tariffs Increase by 6%
- Sanitation Tariffs Increase by 6%
- Refuse Removal Increase by 8%
- Electricity Tariffs Increase by 11.32% (Subject to NERSA Approval)
- Sundry Tariffs Increase by 0%-6%

The amended tariffs will be applied from 1 July 2025.

PROVISION OF FREE BASIC SERVICES

Our Municipality remains committed to provide the essential services to qualifying indigent households. The municipality's budget provides subsidised services on a monthly basis that total to R60 318 743.70 for the provision of 50 units free electricity, 6 kilolitre free water, free sewerage services and free refuse services to 7000 qualifying indigent households earning below R4700 per month.

OUR VISION

To create a safe and healthy environment for delivering sustainable quality services

PROPOSED ELECTRICITY AND WATER BLOCK TARIFFS

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers. Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water, pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and to promote energy and water saving.

PROPOSED ELECTRICITY TARIFF PRICE

		Electricity Purchase Blocks (Prepaid Meter: Single Phase Connection <=60 AMP) Price (cent/kWh)	Single Phase Conventional Metering (<=60 AMP) Price (cent/kWh) *Monthly levy of R372.52 per month are applicable to the following tariffs:	Electricity Purchase Blocks Indigent Tariff (Income =< R4 700 per month) Price (cent/kWh)*
Block 1	0 – 50 kWh	R 1.9511 c/kWh	R 1.9511 c/kWh	-
Block 2	51 – 350 kWh	R 2.5114 c/kWh	R 2.3857 c/kWh	R 2.3857 c/kWh
Block 3	351 – 600 kWh	R 3.5343 c/kWh	R 3.3573 c/kWh	R 3.3573 c/kWh
Block 4	Above 601 kWh	R 4.1567c/kWh	R 3.9487c/kWh	R 3.9487c/kWh

PROPOSED WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)*

Residential Basic per month (<=22mm Connection)	Residential Basic per month (>22<=25mm Connection)	Residential Basic per month (>40<=50mm Connection)	Water Block Indigent Tariff (Income =< R4 700 Per Month) Price (cent/kl)*
Monthly Levy = R123.60	Monthly levy = R194.61	Monthly levy = R799.46	Monthly levy = R123.60
Block 1 (0 - 6 kl) R3.25 p/kl	Block 1 (0 - 6 kl) R3.25 p/kl	Block 1 (0 - 6 kl) R3.25 p/kl	Block 1 (0 – 6 kl) R0.00 p/kl
Block 2 (7 -15 kl) R8.11 p/kl	Block 2 (7 -15 kl) R8.11 p/kl	Block 2 (7 -15 kl) R8.11 p/kl	Block 2 (7kl - 15 kl) R9.32 p/kl
Block 3 (16 - 30 kl) R9.08 p/kl	Block 3 (16 - 30 kl) R9.08 p/kl	Block 3 (16 - 30 kl) R9.08 p/kl	-
Block 4 (31 - 40 kl) R10.20 p/kl	Block 4 (31 - 40 kl) R10.20 p/kl	Block 4 (31 - 40 kl) R10.20 p/kl	-
Block 5 (41 - 60 kl) R13.96 p/kl	Block 5 (41 - 60 kl) R13.96 p/kl	Block 5 (41 - 60 kl) R13.96 p/kl	-
Block 6 (> 60 kl) R15.58 p/kl	Block 6 (> 60 kl) R15.58 p/kl	Block 6 (> 60 kl) R15.58 p/kl	-

CONTACT US

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PROPOSED CAPITAL PROJECTS 2025-2026

The Langeberg Municipality will be spending a total of R 133 418 190 in this new financial year, to upgrade and improve infrastructure within the municipal area. The following projects are identified in the 2025-2026 Budget Plan. The below graphics only serves as a summary of capital projects. Detailed information on all capital projects can be found in Langeberg Municipality's 2025-2026 Budget, which is available at Municipal Offices, Libraries, and on the Municipal website www.langeberg.gov.za.

SOLID WASTE

- Purchasing of 19m³ Waste Compacter - R 2 800 000.00
- Purchasing of 3 Vehicles - R 1 050 000.00
- Install Handrails at 5 Transfer stations - R 600 000.00
- Boreholes (Ashton, Montagu and Bonnievale Waste Disposal Facilities) - R 1 000 000.00
- Supply and Installation of Bailer (Ashton Material Recovery Facility) - R 1 730 000.00
- Upgrade of Transfer Stations (Robertson & Montagu) - R 600 000.00
- Installation of Misting System (Ashton Material Recovery Facility) - R 500 000.00

ROADS & STORM WATER

- Upgrade Bus Route in Nkqubela - R 3 448 276.00
- Upgrade Streets in Ashton (Alwyn Street, Industrial Area, Zolani Curbs) - R 4 223 767.98
- Purchasing of Equipment - R 100 000.00
- Purchasing of 2 Tippers - R 2 050 000.00
- Purchasing of 3 Vehicles - R 1 050 000.00

FIRE SERVICES

- Purchasing of Fully Equipped Firefighting Vehicles - R 1 000 000.00
- Purchasing of Small Equipment for Fire Services - R 900 000.00
- Purchasing of Equipment - R 30 000.00
- Purchasing of Furniture for Fire Station - R 30 000.00
- Purchasing of Smoke Alarms - R 30 000.00
- Purchasing of Fire Extinguishers and Fire Hose Reels - R 10 000.00

PARKS AND AMENITIES

- Purchasing of Digger Loader - R 1 300 000.00
- Rehabilitation of Roads in Montagu Nature Reserve - R 600 000.00
- Installation of Water Features/Splash Pads in Play Parks - R 600 000.00
- Upgrade of Parks - R 500 000.00
- Purchasing of Vehicle - R 420 000.00
- Purchasing of Horticulture Equipment - R 300 000.00
- Purchasing of 34 Overnight Huts Mattresses - R 30 000.00
- Purchasing of Wood Burning Stove - R 10 000.00
- Purchasing of 2 Fire Extinguishers - R 3 000.00

WATER TREATMENT WORKS

- New Water Treatment Works: McGregor - R 2 700 000.00

PROPOSED CAPITAL PROJECTS 2025-2026

WATER

- Replacement of Bulk Water Meters - R 600 000.00
- Replacement of Pipeline from Robertson Canal to Gumgrove Dam - R 1 000 000.00
- Water Pipe Replacement from Bonnievale Main Supply to Lactalis, Bonnievale Winery and Uitsig - R 1 000 000.00
- Purchasing of Equipment - R 100 000.00
- Upgrade Water Treatment Works in Bonnievale - R 6 000 000.00
- Raising of Dassieshoek Dam - R 800 000.00
- Upgrade Robertson Heights - R 1 000 000.00
- Borehole: Additional Water Supply to Robertson - R 300 000.00
- Additional Pipeline: Gumgrove Dam to Water Treatment Works in Robertson - R 300 000.00
- Purchasing of 2 Vehicles - R 840 000.00
- Purchasing of Water Truck/Trailor - R 1 500 000.00
- Upgrade Breede River Pump Station to Ashton - R 10 605 172.00

SEWERAGE

- Upgrade Wastewater Treatment Works in Robertson - R 26 411 307.02
- Purchasing of Equipment - R 100 000.00
- Replacement of Sewer Pipes in All Towns - R 2 000 000.00
- Purchasing of 3 Vehicles - R 1 390 000.00

ELECTRICITY

- Replace Safety Equipment: Electrical Services - R 300 000.00
- Installation of Solar at Municipal Buildings - R 300 000.00
- New Electrical Connections - R 400 000.00
- Replacement and Repairs Network - R 2 500 000.00
- Electrification of Boekenhoutskloof, Bonnievale - R 7 195 690.00
- Replace 66Kv Transformers of Robertson Main Substation - R 8 625 000.00
- Purchasing of 10 Vehicles: Bakkies & Trucks in Ashton, Montagu and Robertson - R 6 950 000

BUDGET OFFICE

- Enterprise Resource Planning System - R 3 008 201.00 (Annual Payment Towards Municipal Standard Chart of Accounts (mSCOA) Compliant 10 Year Contract)

ADMINISTRATIVE SUPPORT

- Office Furniture and Equipment - R 185 000.00

GOVERNANCE SUPPORT

- Installation of New Air Conditioner - R 77 000.00
- Renovation of Councillors Office in Zolani/Nkqubela - R 60 000.00

The above graphics only serve as a summary of capital projects. Detailed information on all capital projects can be found in Langeberg Municipality's 2025-2026 Budget, which is available at Municipal Offices, Libraries, and on the Municipal website www.langeberg.gov.za.

PROPOSED CAPITAL PROJECTS 2025-2026

STRATEGY & SOCIAL DEVELOPMENT

- Purchasing of Equipment - R 500 000.00

INFORMATION TECHNOLOGY

- General ICT Needs - R 1 500 000.00
- A Connected Langeberg - R 2 000 000.00
- Two-Way Digital Radio Communication Network - R 2 000 000.00
- Upgrade ICT Infrastructure - R 1 500 000.00

LOCAL ECONOMIC DEVELOPMENT

- Supply and Installation of Surveillance Cameras System at Robertson, Bonnievale and Montagu Trading Areas - R 500 000.00

TRAFFIC SERVICES

- Purchasing of 2 Vehicles - R 1 610 000.00

PROPERTY MANAGEMENT

- Alterations/Upgrading of Municipal Offices: Fencing in Ashton - R 240 000.00
- Purchasing of Tool Trailor - R 30 000.00
- Alterations/Upgrading of Municipal Offices: Fencing in Robertson - R 300 000.00

THUSONG CENTRE

- Upgrade of Driveway - R 40 000.00

COMMUNITY HALLS

- Purchasing of Furniture - R 100 000.00
- Purchasing of Appliances - R 50 000.00

SPORTSFIELDS

- Upgrade Boundary Wall: Cogmanskloof Sportsfield - R 1 000 000.00
- Upgrade Floodlights: Callie De Wet and Zolani Sportsfields - R 1 600 000.00
- Upgrade Van Zyl Street Sportsfield - R 5 635 776.00

COMMUNITY FACILITIES

- Purchasing of Equipment for Community Facilities - R 600 000.00
- Purchasing of Appliances - R 50 000.00
- Construct a Pavilion at McGregor Sportsfield - R 3 000 000.00

The above graphics only serve as a summary of capital projects. Detailed information on all capital projects can be found in Langeberg Municipality's 2025-2026 Budget, which is available at Municipal Offices, Libraries, and on the Municipal website www.langeberg.gov.za.

LET'S TALK ABOUT THE PLANS FOR THE NEXT FINANCIAL YEAR

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Notice is hereby given in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), sections 21 and 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001 that the following items were tabled to Council on 26 March 2025 and are now open for inspection. Comments on the below documentation must be submitted by 09 May 2025 for the attention of the Municipal Manager, clearly marked: "BUDGET/IDP 2025-2026". Persons who cannot read or write will be assisted by Municipal officials at the community meetings.

View the related documents at Municipal Offices, Libraries, or www.langeberg.gov.za from 26 March 2025.

- Draft Municipal Budget
- Budget Related Policies
- Draft Amended Integrated Development Plan (IDP)
- Spatial Development Framework (SDF)
- Draft IDP Related Policies including ICT Policies

For more information, please contact:

- Budget, Tariffs and Policies – Ms. L Nokama, lnokama@langeberg.gov.za.gov.za, 023 615 8029
- Integrated Development Plan - Mrs. A Swarts, aswarts@langeberg.gov.za, 023 626 8201
- Spatial Development Framework - Mrs. T Brunings, tbrunings@langeberg.gov.za, 023 614 8003

GIVE YOUR INPUTS AT A COMMUNITY MEETING

- Engage with your Councillor
- View and discuss the draft municipal budget for the 2025–2026 financial year.
  - On the day of the sessions listed below, officials from the Budget and IDP offices will be available at the venue from 15:00 to 19:00. They will assist the public with one-on-one consultations to review the Draft Municipal Budget and Draft Integrated Development Plan (IDP).
  - A presentation of the Draft IDP and Budget will take place during the community meeting at 19:00.
- We encourage you to share your inputs on priorities for the future capital budget of the municipality.

WARD	DATE	TIME	VENUE
Ward 1	15 April 2025	15:00	Robertson Town Hall, Church St., Robertson
Ward 2	10 April 2025	15:00	Nkqubela Community Hall, Nentza St., Robertson
Ward 3	24 Aprl 2025	15:00	Langeberg Secondary School Hall, Hahn St., Robertson
Ward 4	23 April 2025	15:00	Happy Valley Community Hall, New Cross St., Bonnievale
Ward 5	07 April 2025	15:00	Community Hall, Voortrekker Rd., McGregor
Ward 6	24 April 2025	15:00	Langeberg Secondary School Hall, Hahn St., Robertson
Ward 7	09 April 2025	15:00	Community Hall, Wilhelm Thys Ave, Montagu
Ward 8	30 April 2025	15:00	Chris Van Zyl Hall, Voortrekker Rd., Bonnievale
Ward 9	14 April 2025	15:00	Barnard Community Hall, Uitspan St., Ashton
Ward 10	22 April 2025	15:00	Rholihlahla Community Hall, Building St., Zolani
Ward 11	29 April 2025	15:00	Callie De Wet Hall, Church St., Robertson
Ward 12	16 April 2025	15:00	Ashbury Library, Wilge Ave., Montagu

OR SUBMIT YOUR INPUTS BY 09 MAY 2025

Late submissions will not be considered.

- Submit a contact form www.langeberg.gov.za
- Email us on mm@langeberg.gov.za
- Written letter handed in at any Langeberg Municipal Office or sent to Private Bag X2, Ashton, 6715
- Reply to any Municipal SMS (R1.50 per SMS)
- Message us on Facebook, X, or Instagram

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Calling all registered Businesses, NPOs, NGOs, and CBOs in the Langeberg Municipal area to

JOIN US FOR THE LANGEBERG IDP/BUDGET OPEN DAY!

The Langeberg Municipality invites you to an Open Day to engage with the Integrated Development Plan (IDP) and Budget process. This is your opportunity to contribute, raise concerns, and gain insights into the future plans that impact businesses and organisations in our region.

- **Date: 3 April 2025**
- **Venue: Callie de Wet Hall, Robertson**
- **Time: 09:00 – 16:30**

For more information, please contact:
Budget, Tariffs and Policies: Mrs L. Nokama - lnokama@langeberg.gov.za ; 023 614 8000
Integrated Development Plan: Mrs A. Swarts - aswarts@langeberg.gov.za ; 023 626 8201
Spatial Development Framework: Ms T. Brunings - tbrunings@langeberg.gov.za ; 023 614 8001

Notice is hereby given in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), sections 21 and 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001 that the following items were tabled to Council on 26 March 2025 and are now open for inspection.

Written or Electronic comments on the below documentation must be submitted for the attention of the Municipal Manager by 09 May 2025. Comments must be marked: **BUDGET/IDP 2025-2026.** Comments received after the closing time will not be considered. Emails can be sent to mm@langeberg.gov.za. A written submission can be handed in at any Langeberg Municipal Office or sent to Private Bag X2, Ashton, 6715 or send us a message on our official social media pages, our website contact form, or reply to any Langeberg Municipal Notice SMS (R1.50 per sms).

View the related documents at Municipal Offices, Libraries, and on the Municipal website www.langeberg.gov.za from 26 March 2025.

Draft Municipal Budget

Budget Related Policies

Draft Amended Integrated Development Plan (IDP)

Draft IDP Related Policies including ICT Policies

Spatial Development Framework (SDF)

LANGEBERG
MUNISIPALITEIT **MUNICIPALITY** MASIPALA

EMERGENCY NUMBERS

LANGEBERG MUNICIPALITY 24/7 CALL CENTRE
0860 88 1111

WHATSAPP: 065 211 7822

LANGEBERG'S DEDICATED FIRE LINE:
023 615 8911

LANGEBERG POLICE STATIONS

- ASHTON - 023 615 8120/8121
- BONNIEVALE - 023 616 8060/8062
- MCGREGOR - 023 625 8000/8002
- MONTAGU - 023 614 8300/ 8304
- ROBERTSON - 023 626 8340/ 8346

NATIONAL EMERGENCY NUMBERS
- POLICE - 112
- AMBULANCE - 10177
- EMERGENCY NUMBER (CELLULAR) - 112

VELD, CHEMICAL AND MOUNTAIN FIRES CAPE WINELANDS DISTRICT MUNICIPALITY CALL CENTRE:
021 887 4446

BUREAU OF MISSING PERSONS
021 918 3512 / 3449 / 3452

HEALTH FACILITIES IN THE LANGEBERG MUNICIPAL AREA

HOSPITALS
- ROBERTSON HOSPITAL - 023 626 8500
- MONTAGU HOSPITAL - 023 614 8100

CLINICS
- BERGSIG, ROBERTSON - 023 626 1035
- NKQUBELA, ROBERTSON - 023 626 6613
- MCGREGOR - 023 625 1932
- MONTAGU CLINIC - 023 614 8200
- COGMANSKLOOF, ASHTON - 023 615 2252
- ZOLANI, ASHTON - 023 814 2704/ 2709
- HAPPY VALLEY, BONNIEVALE - 023 616 3239

DENTAL CLINIC
ROBERTSON - 023 626 1602

CLINIC TIMES:
07:30 - 16:00
(MON - FRI)
(CLOSED ON PUBLIC HOLIDAYS)

MOUNTAIN RESCUE
021 948 9900

SNAKE CATCHER
063 556 6338

POISONS INFORMATION HELPLINE OF THE W-CAPE
0861 555 777

GENDER-BASED VIOLENCE COMMAND CENTRE
0800 428 428 or *120*7867#