

# EXPRESS

EDITION 142 - JUNE 2026



## APPROVED BUDGET 2026/2027

SPECIAL EDITION



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# BUDGET SPEECH BY THE EXECUTIVE MAYOR FOR THE 2026/2027 FINANCIAL YEAR

BY THE EXECUTIVE MAYOR, ALDERMAN SW VAN EEDEN



## Honourable Speaker, Councillors, and Residents,

Today we present the final budget for 2026/2027, a budget built on the principles of credibility, sustainability, and service delivery. It is designed to ensure that our municipality continues to provide essential services while remaining financially stable, responsive, and fair to all residents.

### Financial Overview

Langeberg Municipality's 2026/2027 budget amounts to R1.503 billion, represented by a total:

- Capital Budget of R137 million and an
- Operating Budget of R1.366 billion.

This demonstrates that we have carefully balanced our financial position, ensuring that we do not budget for a deficit while maintaining the ability to deliver services effectively.

### Where the Money Comes From

- Service Charges (electricity, water, sanitation, refuse): R941.7 million
- Property Rates: R127.9 million
- Other Income: R330.2 million
- Capital Grants: R64.8 million

### Where the Money Goes

- Bulk Electricity Purchases: R654.6 million
- Employee Costs: R361.2 million (Bargaining Council Determination)
- Contracted Services: R94.8 million
- Other Expenditure: R258 million
- Capital Projects: R137 million

### Tariff Adjustments

To maintain sustainability while protecting residents, tariffs will be adjusted as follows:

- Property Rates: 21% Decrease
- Water & Sanitation: 3.7% Increase
- Refuse Removal: 8% Increase (Participation in District Regional Solid Waste Site from 1 July 2026)
- Electricity: 9.01% Increase (NERSA Determination)

- Sundry Tariffs: 0–3.7% increase
- Salary costs will increase by 4.75%, while general expenses and maintenance rise by 3%.

### Understanding the 21% Property Rates Reduction

One of the most important aspects of this budget is the 21% reduction in the property rates tariff.

This Council and residents must understand that this reduction is not a loss of revenue, but a deliberate corrective measure linked to the new property valuations.

Following the General Valuation Roll, property values across all categories have increased significantly. If the previous tariff had remained unchanged, ratepayers would have experienced substantial increases in their municipal bills.

Council has therefore reduced the tariff to ensure that ratepayers are protected from sharp increases, maintaining affordability while preserving municipal revenue stability.

### Practical Impact Across Categories

#### Residential Properties

- Property value increases:  
R1.8 million → R1.937 million
- Old tariff (0.0080) would result in:  
R14,604 per year (R1,217/month)
- New tariff (0.0063) results in:  
R11,605 per year (R967/month)

Residents will pay less than last year (R13,674) and significantly less than under the unchanged tariff.

#### Business and Commercial

- Value increases: R730,000 → R913,000
- Old tariff result: R14,517 annually
- New tariff result: R11,535 annually

Businesses experience stability and slight relief, supporting local economic growth.

# BUDGET SPEECH BY THE EXECUTIVE MAYOR FOR THE 2026/2027 FINANCIAL YEAR

## CONTINUED

### *Industrial*

- Value increases: R400,000 → R500,000
- Old tariff result: R7,950 annually
- New tariff result: R6,317 annually

Industrial rates remain virtually unchanged from R6,360, ensuring sector stability.

### *Agricultural*

- Value increases: R975,000 → R1.25 million
- Old tariff result: R2,517 annually
- New tariff result: R1,974 annually

Farmers continue to pay almost exactly the same as the previous year, supporting agricultural sustainability.

### *Summary of the Impact*

| Category     | 2025/26<br>Tariff | 2026/27<br>Old Tariff | 2026/27<br>Final Tariff |
|--------------|-------------------|-----------------------|-------------------------|
| Residential  | 13,674            | 14,604                | 11,605                  |
| Business     | 11,607            | 14,517                | 11,535                  |
| Industrial   | 6,360             | 7,950                 | 6,317                   |
| Agricultural | 1,964             | 2,517                 | 1,974                   |

### *Key Message*

The 21% tariff decrease is a protection mechanism that ensures:

- Residents are not penalised for increased valuations
- Monthly municipal bills remain affordable
- Businesses and industry receive stability and predictability
- Agriculture is protected from excessive cost increases

In practical terms, most ratepayers will pay either less or very close to what they paid last year, despite increased property values

### *Debt Relief Programme*

We recognise the financial pressure on households and businesses:

- Indigent households: 100% debt write-off
- Pensioners: 40–60% write-off
- SMMEs and others: 40% write-off with arrangements

This programme will write off R152 million over three years, while improving collection rates.

### *Other Matters*

- Flood damage assessments are ongoing
- Electricity and water losses are being managed within norms
- A 95% collection rate is targeted

### *Conclusion*

This budget is not just a set of numbers—it is a commitment to:

- Fairness
- Affordability
- Economic support
- Sustainable service delivery

It balances the needs of our residents, businesses, and the municipality, while preparing us for future challenges.

### ***Final Adoption of the Reviewed Integrated Development Plan (IDP) for 2026/2027 of the Langeberg Municipality***

Council is today also requested to consider the final adoption of the Reviewed Integrated Development Plan (IDP) for the 2026/2027 financial year.

In line with the requirements of the Local Government: Municipal Systems Act, the municipality conducted its annual review of the current 2022–2027 IDP to assess progress made against our strategic objectives and to determine whether any amendments to the five-year plan were necessary.

The review process included performance assessments, internal evaluations by management, and an extensive public participation process following the tabling of the Draft Reviewed IDP before Council on 31 March 2026.

After careful assessment, it was concluded that the current strategic direction of the municipality remains relevant and responsive to the needs of our communities. No significant changes to the five-year development strategy were required. This therefore represents the final review of the current 2022–2027 Integrated Development Plan cycle.

I wish to thank all stakeholders, residents, ward committees, councillors, and officials who participated in the review process and contributed valuable inputs.

Council is accordingly requested to approve and adopt the Reviewed Integrated Development Plan for the 2026/2027 financial year together with the municipal budget.

**Thank you.**

# MUNICIPAL BUDGET FOR THE FINANCIAL YEAR: 1 JULY 2026 - 30 JUNE 2027

Notice is hereby given that in terms of section 24 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), and section 25 of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) the following items for the 2026/2027 Financial Year, was approved by Council on 27 May 2026:

- Municipal Budget,
- All budget-related Policies,
- Property Rates by law
- Integrated Development Plan,
- IDP-related policies, including ICT Policies,
- HR Strategy and policies
- Determination of Tariffs and the
- Spatial Development Framework (SDF)

View the related documents at Municipal Offices, Libraries, or the municipal website, [www.langeberg.gov.za](http://www.langeberg.gov.za) from 3 June 2026.

The budget, fees, charges and tariffs for the 2026/2027 financial year shall be implemented from 1 July 2026.

**Langeberg Municipality's 2026/2027 budget amounts to R1.503 billion represented by a total:**

- Capital Budget of R137 million and an
- Operating Budget of R1.366 billion

This budget is aligned to the Integrated Development Plan (IDP) and Spatial Development Framework (SDF).

All targets are implemented and monitored as key performance indicators (KPIs) aimed to achieve the following five strategic objectives:

1. Ensure efficient administration for good governance.
2. Provide infrastructure for sustainable and affordable basic services.
3. Promote a safe and secure environment.
4. Promote and facilitate investment and local economic development.
5. Provide sustainable financial management.

**View the related documents at Municipal Offices, Libraries, or [www.langeberg.gov.za](http://www.langeberg.gov.za)**

Municipal Budget

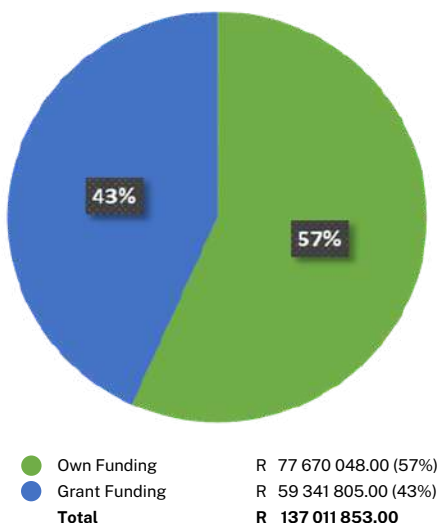
Budget Related Policies

Integrated Development Plan (IDP)

Spatial Development Framework (SDF)

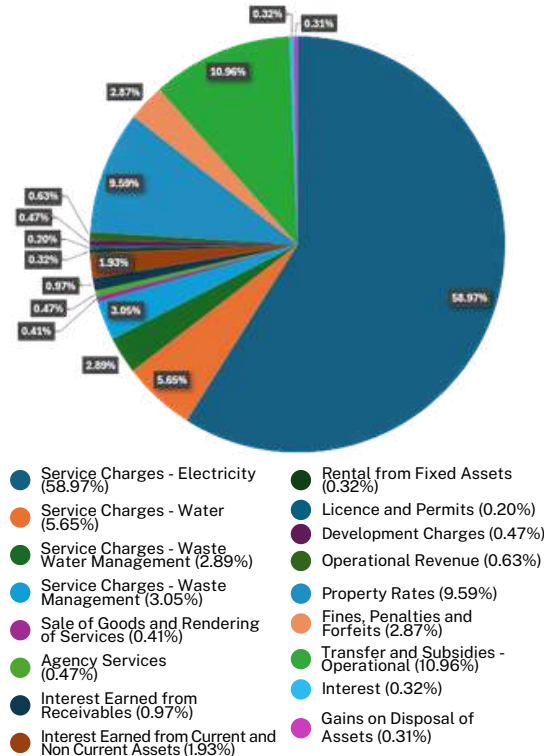
IDP Related Policies including ICT Policies

## CAPITAL BUDGET PER FUNDING SOURCE

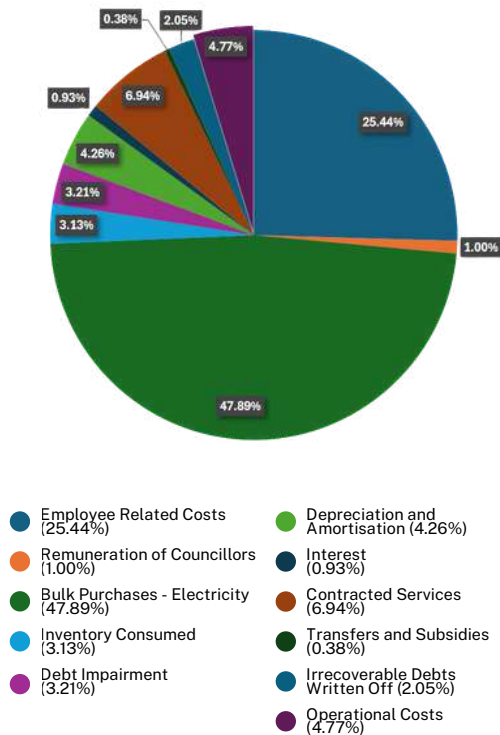


The financing of capital expenditure includes contributions from our own funding, as well as grant funding from national and provincial governments that is earmarked to address specific infrastructural capital investment aligned to the IDP focus areas.

## BUDGET PER REVENUE SOURCE



## BUDGET PER EXPENDITURE TYPE



## PROPOSED BUDGET ALLOCATION PER DEPARTMENT

| Department                                           | Capital Budget Allocation per Department (R) | Operating Budget Allocation per Department (R) |
|------------------------------------------------------|----------------------------------------------|------------------------------------------------|
| FINANCIAL SERVICES                                   | R 2 617 007.00                               | R 76 231 082.12                                |
| EXECUTIVE & COUNCIL                                  | -                                            | R 22 250 951.10                                |
| ECONOMIC, SOCIAL AND INTEGRATED DEVELOPMENT SERVICES | R 7 000 000.00                               | R 39 511 352.04                                |
| CORPORATE SERVICES                                   | R 1 675 000.00                               | R 78 904 777.15                                |
| ENGINEERING SERVICES                                 | R 111 297 608.69                             | R 1 036 024 230.30                             |
| COMMUNITY SERVICES                                   | R 14 422 237.53                              | R 113 918 642.84                               |

## TOP 10 CAPITAL EXPENDITURE PROJECTS

New capital projects are identified every financial year with the purpose to improve the living standards of residents within the region. Projects are identified during the Integrated Development Planning (IDP) public participation process. Because the municipality is not able to attend to all the requests, projects are prioritised according to the need and resources available.

Upgrading of Bonnievale Water Treatment Works  
R 20 285 000.00

Ashton Road Upgrade (Residential Area, Industrial Area, Zolani Curbs)  
R 12 000 000.00

Construction of New Water Treatment Works in McGregor  
R 11 432 391.30

Montagu Mandela Square: Human Settlements Programme  
R 11 515 000.00

Provision of basic water services to informal areas in all 5 towns  
R 9 000 000.00

Provision of basic sanitation services to informal areas in all 5 towns  
R 9 000 000.00

Upgrade in Robertson Precinct  
R 8 695 652.17

Robertson Heights: Human Settlements Programme  
R 5 000 000.00

Fencing at Robertson Transfer Station  
R 4 700 000.00

Upgrading Boundary Wall at Cogmanskloof Sport Ground  
R 3 500 000.00

## REVENUE / TARIFF INCREASES

In order for Langeberg Municipality to operate financially sustainable over the medium to long term, tariff increases cannot be limited to the Consumer Price Index (CPI) projections published by STATSSA and National Treasury as the current reality is that expenditure relating to the operation of trading and non-trading services are rising above CPI targets.

Property Rates Tariff decrease by 21%

Water Tariffs Increase by 3.7 %

Sanitation Tariffs Increase by 3.7%

Refuse Removal: 8% Increase  
(Participation in District Regional Solid Waste Site from 1 July 2026)

Electricity: 9.01% Increase (NERSA Determination)

Sundry Tariffs Increase by 0%-3.7%

The amended tariffs will be applied from 1 July 2026.

## PROVISION OF FREE BASIC SERVICES

Our Municipality remains committed to provide the essential services to qualifying indigent households. The municipality's budget provides subsidised services totalling to R63 000 096.00 for the provision of 50 units free electricity, 6 kilolitre free water, free sewerage services and free refuse services to 7000 qualifying indigent households earning below R7050 per month.

## OUR VISION

*To create a safe and healthy environment for delivering sustainable quality services*

## ELECTRICITY AND WATER BLOCK TARIFFS

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers. Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water, pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and to promote energy and water saving.

### ELECTRICITY TARIFF PRICE

|         |               | Electricity Purchase Blocks<br>Single Phase Connection<br><=60 AMP)<br>Price (cent/kWh) | Single Phase Conventional Metering<br>(<=60 AMP) Price (cent/kWh)<br>*Monthly levy of <b>R 406.09</b> per month<br>are applicable to the following tariffs: | Electricity Purchase Blocks<br>Indigent Tariff<br>(Income =< R7 050 per month)<br>Price (cent/kWh)* | Single Phase Conventional Metering<br>(<=60 AMP) Blocks Indigent Tariff<br>(Income=<R7 050.00 per month)<br>Price (R/kWh) |
|---------|---------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Block 1 | 0 – 50 kWh    | 212,69 c/kWh                                                                            | 212,69 c/kWh                                                                                                                                                | -                                                                                                   | -                                                                                                                         |
| Block 2 | 51 – 350 kWh  | 273,77 c/kWh                                                                            | 260,07 c/kWh                                                                                                                                                | 260,07 c/kWh                                                                                        | 259,00c/kWh                                                                                                               |
| Block 3 | 351 – 600 kWh | 385,27 c/kWh                                                                            | 365,98 c/kWh                                                                                                                                                | 365,98 c/kWh                                                                                        | 365,95 c/kWh                                                                                                              |
| Block 4 | Above 601 kWh | 453,12 c/kWh                                                                            | 430,45 c/kWh                                                                                                                                                | 430,45 c/kWh                                                                                        | 430,45 c/kWh                                                                                                              |

### WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)\*

| Residential Basic per month<br>(≤22mm Connection) | Residential Basic per month<br>(>22 ≤40mm Connection) | Residential Basic per month<br>(>40 ≤50mm Connection) | Water Block Indigent Tariff<br>(Income ≤ R7 050 Per Month) Price (cent/kL)* |
|---------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------|
| Monthly Levy = R128.17                            | Monthly levy = R 201.81                               | Monthly levy = R 829.04                               | Monthly levy = R 128.17                                                     |
| Block 1 (0 - 6 kl) R3.37 p/kL                     | Block 1 (0 - 6 kl) R 3.37 p/kL                        | Block 1 (0 - 6 kl) R 3.37 p/kL                        | Block 1 (0 - 6 kl) R 0.00 p/kL                                              |
| Block 2 (7 -15 kl) R8.41 p/kL                     | Block 2 (7 -15 kl) R 8.41 p/kL                        | Block 2 (7 -15 kl) R 8.41 p/kL                        | Block 2 (7kl - 15 kl) R 9.66 p/kL                                           |
| Block 3 (16 - 30 kl) R9.42 p/kL                   | Block 3 (16 - 30 kl) R 9.42 p/kL                      | Block 3 (16 - 30 kl) R 9.42 p/kL                      | -                                                                           |
| Block 4 (31 - 40 kl) R10.57 p/kL                  | Block 4 (31 - 40 kl) R 10.57 p/kL                     | Block 4 (31 - 40 kl) R 10.57 p/kL                     | -                                                                           |
| Block 5 (41 - 60 kl) R14.48 p/kL                  | Block 5 (41 - 60 kl) R 14.48 p/kL                     | Block 5 (41 - 60 kl) R 14.48 p/kL                     | -                                                                           |
| Block 6 (> 60 kl) R16.16 pp/kL                    | Block 6 (> 60 kl) R 16.16 p/kL                        | Block 6 (> 60 kl) R 16.16 p/kL                        | -                                                                           |

## CONTACT US



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023 615 8000 (Office)



0860 88 1111 (24/7 Call Centre)



# CAPITAL PROJECTS 2026/2027

The Langeberg Municipality will be spending a total of **R 137 011 853.22** in this new financial year, to upgrade and improve infrastructure within the municipal area. The following projects are identified in the 2026/2027 budget. The graphics below only serve as a summary of capital projects. Detailed information on all capital projects can be found in Langeberg Municipality's 2026/2027 Budget, which is available at Municipal Offices, Libraries, and on the Municipal website [www.langeberg.gov.za](http://www.langeberg.gov.za).



## WATER DISTRIBUTION

- Upgrading of Bonnievale Water Treatment Works - R 20 285 000.00
- Provision of Basic Water Services to Informal Areas in all 5 towns - R 9 000 000.00
- Raising of Dassieshoek Dam Wall - R 1 591 304.35
- Replacement of Bulk Water Meters - R 1 000 000.00
- Purchasing of Equipment - R 100 000.00



## WATER TREATMENT WORKS

- Construction of New Water Treatment Works in McGregor: - R 11 432 391.30



## ELECTRICITY

- Replacement and Repairs of Network - R 2 800 000.00
- Upgrading of Nordale Feeder, Bonnievale to Boekenhoutskloof - R 2 278 260.87
- Repair and Replacement of Streetlights- R 1 600 000.00
- New Electricity Connections - R 450 000.00
- Replacement of Safety Equipment - R 350 000.00
- Purchasing of Digger Loader - R 200 000.00



## SOLID WASTE

- Fencing at Robertson Transfer Station - R 4 700 000.00
- Upgrading of McGregor Drop-Off - R 3 000 000.00



## CIVIL ENGINEERING SERVICES

- Montagu Mandela Square: Human Settlements Programme - R 11 515 000.00
- Robertson Heights: Human Settlements Programme - R 5 000 000.00
- Robertson Bulk : Human Settlements Programme - R 2 000 000.00
- Bonnievale Uitsig: Human Settlements Programme - R 300 000.00



## SEWERAGE

- Provision of basic sanitation services to informal areas in all 5 towns - R 9 000 000.00
- Purchasing of Equipment - R 100 000.00



## ROADS & STORM WATER

- Upgrading of Ashton Roads (Residential and Industrial Area, Zolani Curbs) - R 12 000 000.00
- Upgrade in Robertson Precinct - R 8 695 652.17



## FINANCIAL SERVICES

- Enterprise Resource Planning System - R 2 617 007.00 (Annual Payment Towards Municipal Standard Chart of Accounts (mSCOA) Compliant 10 Year Contract)



## COMMUNITY FACILITIES

- Refurbishment of Barnard Hall Floor - R 500 000.00

# CAPITAL PROJECTS 2026/2027



## COMMUNITY HALLS

- Refurbishment of Rholihlahla Hall Floor, Zolani - R 600 000.00



## SPORT GROUND

- Upgrading Boundary Wall at Cogmanskloof Sport Ground - R 3 500 000.00
- Upgrading of Van Zyl Sport Ground - R 3 308 041.00
- Construction of the New Pavilion at McGregor Sport Ground - R 1 500 000.00
- Upgrading of Floodlights at Zolani Sport Ground - R 1 200 000.00
- Happy Valley Sport Ground Clubhouse Roof - R 800 000.00
- Purchasing of Electrical Panel Pool - R 550 000.00



## FIRE SERVICES

- Purchasing of Fire Services Equipment - R 979 565.22
- Purchasing of Fire Extinguishers and Fire Hose Reels - R 5 000.00
- Purchasing of Furniture for Fire Station - R 5 000.00



## PARKS AND AMENITIES

- Rehabilitation of Internal Roads in Montagu Nature Reserves - R 500 000.00
- Upgrading of Parks - R 500 000.00
- Purchasing of Horticulture Equipment - R 300 000.00



## ADMIN SUPPORT

- Purchase of Industrial Shredder - R 170 000.00



## LIBRARIES

- Library Alarm Systems Upgrade (x 10) - R 174 631.31



## TRAFFIC SERVICES

- Alterations/Upgrading of Traffic Offices (Carports) - R 100 000.00
- Purchasing of Heavy Duty Industrial Shredder - R 65 000.00
- Purchasing of Air Conditioner at Robertson Office - R 60 000.00
- Purchasing of Blinds - R 20 000.00



## PROPERTY MANAGEMENT

- Installation of Clear View Fencing at Bonnievale Office - R 800 000.00
- Alterations/Upgrading of Municipal Offices (20x Shaded Parking, Ashton) - R 240 000.00
- Installation of Clear View Fencing, McGregor Office - R 200 000.00
- Alterations/Upgrading of Municipal Flats (1 X Shaded Parking, Fraai Uitsig, Ashton) - R 20 000.00



## ECONOMIC, SOCIAL & INTEGRATED DEVELOPMENT SERVICES

- Purchasing of Equipment - R 500 000.00



## INFORMATION & COMMUNICATION TECHNOLOGY

- Upgrade of ICT Infrastructure - R 3 500 000.00
- A Connected Langeberg - R 2 000 000.00
- Two-Way Digital Radio Communication Network - R 1 000 000.00

# TOP LEVEL SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2026/2027

The Local Government: Municipal Finance Management Act, 2003 (Act No 56 of 2003) (MFMA) requires that municipalities prepare a Service Delivery and Budget Implementation Plan (SDBIP) as a strategic financial management tool to ensure that budgetary decisions are implemented by the municipality for the financial year, aligned with the strategic planning tool, the Integrated Development Plan (IDP). The SDBIP is a contract between the Council, the administration, and the community. The detailed SDBIP for the financial year 1 July 2026 - 30 June 2027 is available on our [municipal website \(www.langeberg.gov.za\)](http://www.langeberg.gov.za) and at all public libraries.



## OFFICE OF THE MUNICIPAL MANAGER

Mr DP Lubbe

- Internal Audit
- Risk Management
- Fraud and Financial Misconduct Prevention
- Investment Office
- Strategic Management



## DIRECTORATE COMMUNITY SERVICES

Mr M Mgajo

- Community Facilities
- Parks & Amenities
- Human Settlements Administration
- Libraries
- Fire and Disaster Management Services



## DIRECTORATE ECONOMIC, SOCIAL AND INTEGRATED DEVELOPMENT SERVICES

Mrs CO Matthys

- Integrated Development Plan (IDP) and Performance Management System
- Local Economic Development (LED) and Rural Development
- Information and Communication Technologies (ICT)
- Communication



## DIRECTORATE CORPORATE SERVICES

Mr A Everson

- Administrative Support and Property Management
- Governance Support
- Human Resources
- Labour Relations
- Traffic and Law Enforcement Services



## FINANCIAL SERVICES

Mr A Mati

- Financial Statements and Reporting
- Costing and Budget
- Supply Chain Management
- Income Services
- Expenditure Services



## DIRECTORATE ENGINEERING SERVICES

Mr D Louwrens

- Civil Engineering Services
- Electrical Engineering Services
- Solid Waste Management
- Project Management
- Statutory and Town Planning

2026/2027 TOP LAYER SDBIP

| Ref | Department                                           | National KPA                             | Strategic Objective                                                       | Key Performance Indicator                                                                                                                         | Unit of measurement                                                                                       | Ward         | Baseline | Portfolio of Evidence                                                                       | Target Type | Annual Target | Q1      | Q2      | Q3      | Q4      |
|-----|------------------------------------------------------|------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------|----------|---------------------------------------------------------------------------------------------|-------------|---------------|---------|---------|---------|---------|
| 1   | Community Services                                   | Basic Service Delivery                   | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for community facilities by 30 June 2027                                                                | Percentage (%) of the approved budget spent                                                               | 9, 10        | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |
| 2   | Community Services                                   | Basic Service Delivery                   | SO3: Promote a safe and secure environment                                | Spend 95% of the capital budget allocated for sportfields by 30 June 2027                                                                         | Percentage (%) of the approved budget spent                                                               | 1,2,3,5,9,10 | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |
| 3   | Community Services                                   | Basic Service Delivery                   | SO3: Promote a safe and secure environment                                | Spend 95% of the capital budget allocated for fire services by 30 June 2027                                                                       | Percentage (%) of the approved budget spent                                                               | All          | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |
| 4   | Community Services                                   | Basic Service Delivery                   | SO3: Promote a safe and secure environment                                | Spend 95% of the capital budget allocated for parks and amenities by 30 June 2027                                                                 | Percentage (%) of the approved budget spent                                                               | All          | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |
| 5   | Community Services                                   | Basic Service Delivery                   | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for libraries by 30 June 2027                                                                           | Percentage (%) of the approved budget spent                                                               | All          | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |
| 6   | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | The percentage (%) of municipality's training budget spent, measured as Total Actual Training Expenditure/Approved Training Budget x 100          | Percentage (%) of municipality's training budget spent                                                    | All          | 0.21%    | SAGE financial system Annual Budget Variance report (Refer to Sage skills levy vote number) | Percentage  | 95.00%        | 0.00%   | 0.00%   | 50.00%  | 95.00%  |
| 7   | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Staff vacancy rate                                                                                                                                | Percentage (%)                                                                                            | All          | 3.80%    | Advertisement Process Excel Sheet                                                           | Percentage  | 15.00%        | 15.00%  | 15.00%  | 15.00%  | 15.00%  |
| 8   | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Number of people from the EE target groups employed by 30 June 2027 in the 3 highest levels of management in compliance with the approved EE plan | Number of people from the EE target groups employed in the highest 3 levels of management by 30 June 2027 | All          | 1        | Approved Organogram                                                                         | Number      | 3             | 0       | 0       | 0       | 3       |
| 9   | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Review the Organisational Structure and submit to Council for approval by 31 May 2027                                                             | Reviewed Structure submitted to Council for approval                                                      | All          | 1        | Agenda of the Council meeting                                                               | Number      | 1             | 0       | 0       | 0       | 1       |
| 10  | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Percentage of ward committees that are functional (meet four times a year, are quorate and have an action plan)                                   | Percentage (%)                                                                                            | All          | New KPI  | Minutes of Ward Committee meetings                                                          | Percentage  | 100.00%       | 100.00% | 100.00% | 100.00% | 100.00% |
| 11  | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Percentage of vacant posts filled within 6 months                                                                                                 | Percentage (%)                                                                                            | All          | New KPI  | Advertisement Process Excel Sheet                                                           | Percentage  | 100.00%       | 100.00% | 100.00% | 100.00% | 100.00% |
| 12  | Corporate Services                                   | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Number of active suspensions longer than three months                                                                                             | Number                                                                                                    | All          | New KPI  | Disciplinary records                                                                        | Number      | 0             | 0       | 0       | 0       | 0       |
| 13  | Corporate Services                                   | Basic Service Delivery                   | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital expenditure budget allocated for Corporate services by 30 June 2027                                                      | Percentage (%) of the approved budget spent                                                               | All          | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |
| 14  | Economic, Social and Integrated Development Services | Local Economic Development               | SO4: Promote and facilitate investment and local economic development     | Number of work opportunities created through Public Employment Programmes (Inc. EPWP, and other related employment programmes)                    | Number                                                                                                    | All          | 690      | Signed appointment contracts                                                                | Number      | 400           | 150     | 50      | 150     | 50      |
| 15  | Economic, Social and Integrated Development Services | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Submit the 5th generation IDP to Council by 31 May 2027                                                                                           | IDP submitted to council                                                                                  | All          | 1        | Minutes of Council meeting during which IDP was approved                                    | Number      | 1             | 0       | 0       | 0       | 1       |
| 16  | Economic, Social and Integrated Development Services | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Submit the Oversight Report to Council by 31 March 2027                                                                                           | Oversight report submitted to Council by 31 March 2027                                                    | All          | 1        | Minutes of the Council meeting during which the oversight report was discussed and adopted  | Number      | 1             | 0       | 0       | 1       | 0       |
| 17  | Economic, Social and Integrated Development Services | Good Governance and Public Participation | SO1: Ensure efficient administration for good governance                  | Spend 95% of the capital budget allocated for information and communication technology by 30 June 2027                                            | Percentage (%) of the approved budget spent                                                               | All          | New KPI  | Monthly capital expenditure report                                                          | Percentage  | 95.00%        | 5.00%   | 30.00%  | 55.00%  | 95.00%  |

2026/2027 TOP LAYER SDBIP

| Ref | Department           | National KPA           | Strategic Objective                                                       | Key Performance Indicator                                                                                                                                                                                                                                            | Unit of measurement                                                                                                                                             | Ward | Baseline | Portfolio of Evidence                                                                                               | Target Type | Annual Target | Q1     | Q2     | Q3     | Q4     |
|-----|----------------------|------------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------------------------------------------------------------------------------------------------|-------------|---------------|--------|--------|--------|--------|
| 18  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Percentage total electricity losses                                                                                                                                                                                                                                  | Percentage (%)                                                                                                                                                  | All  | 16.89%   | Electricity losses report generated from an Excel database maintained for the calculation of the electricity losses | Percentage  | 7.50%         | 7.50%  | 7.50%  | 7.50%  | 7.50%  |
| 19  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Percentage of drinking water samples complying to SANS241                                                                                                                                                                                                            | Percentage (%) compliance of samples tested                                                                                                                     | All  | 98.33%   | Monthly Lab results                                                                                                 | Percentage  | 95.00%        | 95.00% | 95.00% | 95.00% | 95.00% |
| 20  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Total water losses                                                                                                                                                                                                                                                   | Percentage (%) of unaccounted water captured in the report                                                                                                      | All  | 10.59%   | Water Losses Excel database maintained by the Senior Manager: Civil Engineering Services                            | Percentage  | 20.00%        | 20.00% | 20.00% | 20.00% | 20.00% |
| 21  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | 80% of Effluent samples comply with permit values on a monthly basis                                                                                                                                                                                                 | Percentage (%) compliance of samples                                                                                                                            | All  | 71.15%   | Monthly Lab results                                                                                                 | Percentage  | 80.00%        | 80.00% | 80.00% | 80.00% | 80.00% |
| 22  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for water distribution by 30 June 2027                                                                                                                                                                                     | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 30.00% | 55.00% | 95.00% |
| 24  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for solide waste management by 30 June 2027                                                                                                                                                                                | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 30.00% | 55.00% | 95.00% |
| 25  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for roads and storm water by 30 June 2027                                                                                                                                                                                  | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 40.00% | 55.00% | 95.00% |
| 26  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for electrical engineering by 30 June 2027                                                                                                                                                                                 | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 40.00% | 55.00% | 95.00% |
| 27  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for civil engineering services by 30 June 2027                                                                                                                                                                             | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 40.00% | 55.00% | 95.00% |
| 28  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for water treatment works by 30 June 2027                                                                                                                                                                                  | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 30.00% | 55.00% | 95.00% |
| 29  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for provision of basic water services to informal areas in all 5 towns by 30 June 2027                                                                                                                                     | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 30.00% | 55.00% | 95.00% |
| 30  | Engineering Services | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Spend 95% of the capital budget allocated for provision of basic sanitation services to informal areas in all 5 towns by 30 June 2027                                                                                                                                | Percentage (%) of the approved budget spent                                                                                                                     | All  | New KPI  | Monthly capital expenditure report                                                                                  | Percentage  | 95.00%        | 5.00%  | 30.00% | 55.00% | 95.00% |
| 29  | Financial Services   | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Provide water to the formal residential properties that are connected to the municipal water infrastructure network as at 30 June 2027                                                                                                                               | Number of formal residential properties connected to the water infrastructure network and provided with water                                                   | All  | 14905    | Post Billing report                                                                                                 | Number      | 14800         | 14800  | 14800  | 14800  | 14800  |
| 30  | Financial Services   | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Provide electricity to the formal residential properties connected to the municipal electrical infrastructure network as at 30 June 2027                                                                                                                             | Number of formal residential properties connected to the electrical infrastructure network and provided with electricity                                        | All  | 17923    | Property service report                                                                                             | Number      | 16500         | 16500  | 16500  | 16500  | 16500  |
| 31  | Financial Services   | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Provide wastewater services (sanitation/sewerage) to the formal residential properties connected to the municipal waste water network service as at 30 June 2027, irrespective of the number of water closets (toilets) and which are billed for sanitation/sewerage | Number of formal residential properties connected to the municipal wastewater (sanitation/sewerage) services and are provided with sanitation/sewerage services | All  | 15793    | Post Billing report                                                                                                 | Number      | 15400         | 15400  | 15400  | 15400  | 15400  |
| 32  | Financial Services   | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Provide refuse removal once per week to formal residential properties which are billed for refuse removal as at 30 June 2027                                                                                                                                         | Number of residential properties which are billed for refuse removal                                                                                            | All  | 16260    | Post Billing report                                                                                                 | Number      | 16000         | 16000  | 16000  | 16000  | 16000  |
| 33  | Financial Services   | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Provide free basic water to indigent households as at 30 June 2027                                                                                                                                                                                                   | Number of indigent households provided with free basic water                                                                                                    | All  | 4741     | Post Billing report                                                                                                 | Number      | 7000          | 7000   | 7000   | 7000   | 7000   |
| 34  | Financial Services   | Basic Service Delivery | SO2: Provide infrastructure for sustainable and affordable basic services | Provide free basic electricity to indigent households as at 30 June 2027                                                                                                                                                                                             | Number of indigent households provided with free basic electricity                                                                                              | All  | 4797     | Property service report                                                                                             | Number      | 7000          | 7000   | 7000   | 7000   | 7000   |

2026/2027 TOP LAYER SDBIP

| Ref | Department         | National KPA                                 | Strategic Objective                                                       | Key Performance Indicator                                                                                                   | Unit of measurement                                                                             | Ward | Baseline | Portfolio of Evidence                                                                                                                 | Target Type | Annual Target | Q1     | Q2     | Q3     | Q4     |
|-----|--------------------|----------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------|----------|---------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|--------|--------|--------|--------|
| 35  | Financial Services | Basic Service Delivery                       | SO2: Provide infrastructure for sustainable and affordable basic services | Provide free basic sanitation to indigent households as at 30 June 2027                                                     | Number of indigent households provided with free basic sanitation services                      | All  | 4589     | Post Billing report                                                                                                                   | Number      | 7000          | 7000   | 7000   | 7000   | 7000   |
| 36  | Financial Services | Basic Service Delivery                       | SO2: Provide infrastructure for sustainable and affordable basic services | Provide free basic refuse removal to indigent households as at 30 June 2027                                                 | Number of indigent households provided with free basic refuse removal services                  | All  | 4712     | Post Billing report                                                                                                                   | Number      | 7000          | 7000   | 7000   | 7000   | 7000   |
| 37  | Financial Services | Municipal Financial Viability and Management | SO5: Provide sustainable financial management                             | Financial viability measured in terms of the municipality's ability to meet its service debt obligations as at 30 June 2027 | Percentage (%) of debt coverage                                                                 | All  | 2.78%    | Annual financial statements                                                                                                           | Percentage  | 30.00%        | 0.00%  | 0.00%  | 0.00%  | 30.00% |
| 38  | Financial Services | Municipal Financial Viability and Management | SO5: Provide sustainable financial management                             | Financial viability measured in terms of the outstanding service debtors as at 30 June 2027                                 | Percentage (%) of outstanding service debtors                                                   | All  | 18.75%   | Annual financial statements                                                                                                           | Percentage  | 20.00%        | 0.00%  | 0.00%  | 0.00%  | 20.00% |
| 39  | Financial Services | Municipal Financial Viability and Management | SO5: Provide sustainable financial management                             | Cash/ cost coverage ratio                                                                                                   | Number of months operational expenditure covered by available cash                              | All  | 2.14     | Annual financial statements                                                                                                           | Number      | 2             | 2      | 2      | 2      | 2      |
| 40  | Financial Services | Good Governance and Public Participation     | SO1: Ensure efficient administration for good governance                  | Submit the draft Annual Financial Statements to the Auditor-General by 31 August 2026                                       | Annual Financial Statements submitted to Auditor-General                                        | All  | 1        | Proof of submission                                                                                                                   | Number      | 1             | 1      | 0      | 0      | 0      |
| 41  | Financial Services | Municipal Financial Viability and Management | SO5: Provide sustainable financial management                             | Achieve a debtor payment percentage of 95% as at 30 June 2027                                                               | Payment % achieved                                                                              | All  | 83.18%   | Annual financial statements                                                                                                           | Percentage  | 95.00%        | 35.00% | 80.00% | 85.00% | 95.00% |
| 42  | Financial Services | Good Governance and Public Participation     | SO1: Ensure efficient administration for good governance                  | Maintain the asset register in terms of GRAP standards                                                                      | No more than four (4) material findings in the external Audit report on noncompliance with GRAP | All  | 0        | Auditor General audit report                                                                                                          | Number      | 0             | 0      | 0      | 0      | 0      |
| 43  | Financial Services | Good Governance and Public Participation     | SO1: Ensure efficient administration for good governance                  | Limit misstatements in the Annual Financial Statements                                                                      | No more than four (4) material misstatements as per Auditor General's audit report              | All  | 0        | Auditor General audit report                                                                                                          | Number      | 0             | 0      | 0      | 0      | 0      |
| 44  | Financial Services | Municipal Financial Viability and Management | SO5: Provide sustainable financial management                             | Submit the final budget to Council for approval by 31 May 2027                                                              | Final budget submitted to Council for approval                                                  | All  | 1        | Minutes of the council meeting where the budget was approved                                                                          | Number      | 1             | 0      | 0      | 0      | 1      |
| 46  | Municipal Manager  | Basic Service Delivery                       | SO2: Provide infrastructure for sustainable and affordable basic services | Total Capital Expenditure as a percentage of Total Capital Budget                                                           | Percentage (%) of capital budget spent                                                          | All  | 73.05%   | Monthly section 71 reports submitted and annual financial statements                                                                  | Percentage  | 95.00%        | 0.00%  | 30.00% | 55.00% | 95.00% |
| 47  | Municipal Manager  | Good Governance and Public Participation     | SO1: Ensure efficient administration for good governance                  | Develop a Risk Based Audit Plan and submit to the Audit Committee by 30 June 2027                                           | Developed and submitted Plan                                                                    | All  | 1        | Submission of the Risk Based Audit Plan to MM and Minutes of Audit Committee meeting during which risk based audit plan was discussed | Number      | 1             | 0      | 0      | 0      | 1      |



# LANGERBERG MUNICIPALITY WELCOMES NEW CHIEF AUDIT EXECUTIVE

Langeberg Municipality is pleased to announce the appointment of Mr Bheki Magongo as Chief Audit Executive, reporting directly to the Municipal Manager.

Effective 1 April 2026, Mr Magongo took charge of leading the Internal Audit Unit, providing strategic direction and independent assurance on governance, risk management, internal controls, business continuity, performance management auditing, and compliance processes across the municipality.

His responsibilities include overseeing internal audit functions, evaluating the effectiveness of financial and operational controls, and monitoring compliance with applicable legislation, policies, regulatory frameworks, and supporting sound governance and accountability throughout the organisation. He will also be responsible for the development, implementation, and monitoring of risk-based internal audit plans, strategies, systems, and performance measures aligned with the strategic objectives of the municipality.

Central to his role is strengthening accountability, promoting good governance, and supporting effective oversight to ensure sound financial and operational management throughout the municipality. He will further support management through practical recommendations aimed at strengthening internal controls, improving organisational performance, and enhancing service delivery processes.

He brings 17 years of auditing experience, including 15 years in internal auditing, with expertise in assurance and consulting roles related to governance, internal controls, compliance, performance management auditing, and risk management.

He also has more than nine years of management experience in local government, with in-depth knowledge of the public sector regulatory environment, including the Municipal Finance Management Act (MFMA), Public Finance Management Act (PFMA), Treasury Regulations, and governance frameworks.

Mr Magongo previously served as a Trainee Auditor in the Western Cape Provincial Government, where he assisted with the planning and execution of audit assignments for MFMA and PFMA audit cycles. He later served as Assistant Director: Internal Control and Pre-audit at the Western Cape Department of Community Safety, where he managed audit planning, compliance testing, and performance management audits. Most recently, he served as Head of Internal Audit at Elundini Local Municipality in the Eastern Cape, where he managed the internal audit function, governance processes, and risk-based audit activities.

“My passion for internal auditing and governance is rooted in accountability, good governance, and improving organisational performance. I believe this role is not only about compliance and identifying weaknesses, but also about adding value, strengthening governance, and supporting continuous improvement within the municipality,” said Mr Magongo.

We congratulate Mr Bheki Magongo on his appointment and are confident that his leadership, professional expertise, and commitment to integrity, transparency, and accountability will further strengthen Langeberg Municipality's commitment to sound governance and legislative compliance.

# LANGEBERG MUNICIPALITY RECOGNISED FOR EXCELLENCE IN WASTE MANAGEMENT



From left: D Louwrens (Director: Engineering Services), Councillor JCJ Coetzee (Portfolio Head: Engineering Services), Alderman SW van Eeden (Executive Mayor of Langeberg Municipality), and G Slingers (Manager: Solid Waste Management).

Langeberg Municipality has received national recognition for its commitment to responsible waste management, being awarded Category 3: Effective Implementation and Reporting on Integrated Waste Management Plans (IWMPs) at the National Waste Management Awards, held during Waste Khoro 2026 in Bloemfontein.

The Municipality was recognised as one of South Africa's top-performing municipalities for the effective implementation and reporting of its approved Integrated Waste Management Plan (IWMP). This achievement also contributed to the Western Cape Province securing eight out of ten awards presented at this year's event.

The award was formally handed over by the Western Cape Department of Environmental Affairs and Development Planning on 22 May 2026 at the City of Cape Town Civic Centre.

Waste Khoro is South Africa's premier waste management conference and awards platform, bringing together government, industry and environmental stakeholders to share innovation and best practices in the sector. The 2026 conference was held under the theme "Waste Infrastructure Investment Towards Equitable Sustainable Waste Services."

The award recognises municipalities that demonstrate excellence in implementing and reporting on their Integrated Waste Management Plans, contributing to improved service delivery, environmental protection and sustainable waste management.

"This achievement reflects the hard work, teamwork and commitment of our Solid Waste Management team in ensuring the effective implementation and reporting of our Integrated Waste Management Plan," said Mr Glenn Slingers, Manager: Solid Waste Management.

"The IWMP helps guide the Municipality towards sustainable waste management practices that benefit both our communities and the environment. This recognition is a testament to the dedication of our staff, and we remain committed to continuously improving our services and protecting our natural environment for future generations."

Langeberg Municipality congratulates the Solid Waste Management team on this achievement and thanks residents for partnering in building cleaner, greener and more sustainable communities.

# PROJECT UPDATE

Capital projects are identified through the Integrated Development Planning (IDP) public participation process and prioritised based on community needs and available resources.

## TENDER 18/2025 – UPGRADING OF PARKS



**Status:** Kerbs and concrete slabs have been installed at all the parks, rubber surfacing will commence mid -June 2026.

**Location:** Langeberg Area

**Contractor:** Teamwork RL

**Value:** R 289 329.86

**Commencement date:** 05 February 2026

**Expected completion date:** 30 June 2026

## TENDER 44/2025 - UPGRADING OF HARD SURFACES, ROBERTSON AND MONTAGU TRANSFER STATIONS



**Status:** Excavation works have been done with layer works underway.

**Location:** Robertson/Montagu

**Contractor:** Neycon Group (Pty) Ltd

**Value:** R 1 441 069.03

**Commencement date:** 10 March 2026

**Expected completion date:** 12 June 2026

## TENDER 20/2024 - REPLACE 33KV TRANSFORMER



**Status:** Installation progressing ahead of programme, works to be completed in June 2026.

**Location:** Robertson

**Contractor:** Adenco Construction

**Value:** R18 153 924.85

**Commencement date:** April 2026

**Expected completion date:** 30 June 2026

## TENDER 57/2025 - UPGRADING VAN ZYL STREET SPORT GROUND



**Status:** The site has been handed over to the contractor and site establishment has taken place with construction to proceed in June 2026.

**Location:** Robertson

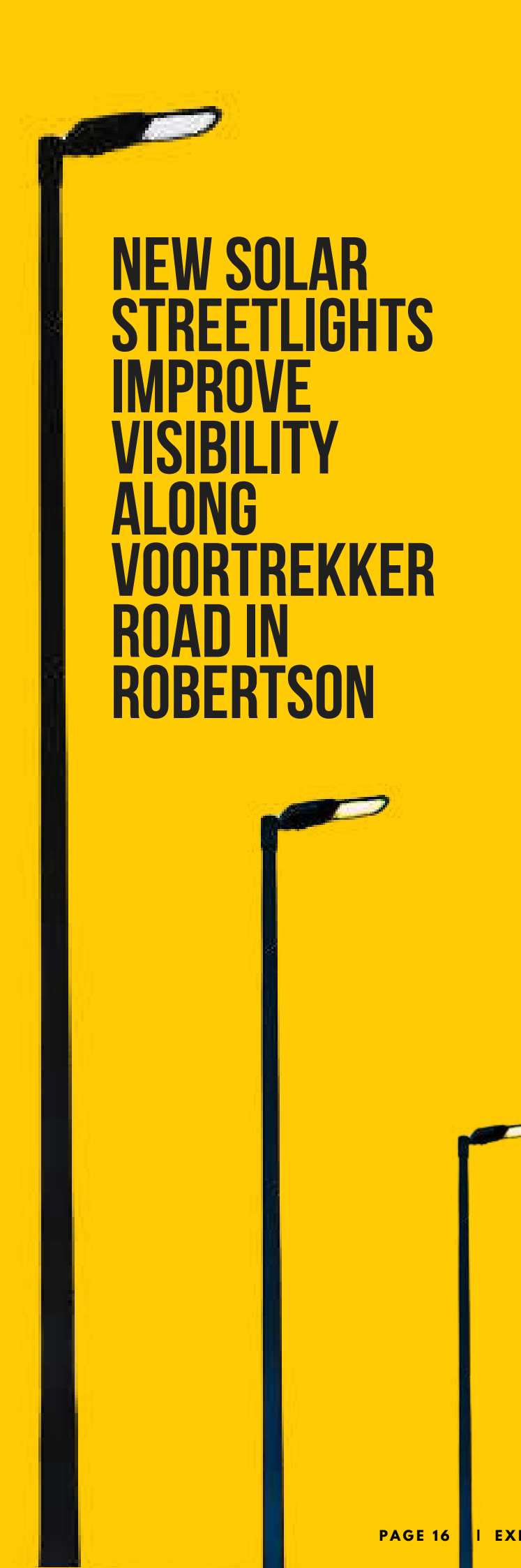
**Contractor:** Nyasha Empire

**Consultant:** Invictus (Pty) Ltd

**Value:** R 9 981 317.48

**Commencement date:** 07 April 2026

**Expected completion date:** 30 June 2026



# NEW SOLAR STREETLIGHTS IMPROVE VISIBILITY ALONG VOORTREKKER ROAD IN ROBERTSON

Residents travelling along Voortrekker Road in Robertson may have noticed the installation of new solar streetlights aimed at improving visibility, road safety and sustainable service delivery.

The project, completed during April 2026, involved the installation of ten solar streetlights following the removal of two existing lights located on the traffic island of Voortrekker Road, Robertson. The removal was necessary to create space for the safe transportation of oversized wind turbine blades through the area.

As part of the arrangement, the logistics company Superloads, responsible for transporting the wind turbine components, fully sponsored the supply and installation of the new solar streetlights. This resulted in an improvement in public lighting coverage along Voortrekker Road.

Although new lights could not be installed on the traffic island, they were strategically placed along both outer sides of Voortrekker Road. The streetlighting study and design, including the layout and spacing of the lights, was undertaken by BEKA Schröder, a specialist streetlighting service provider, to ensure effective lighting coverage. While solar streetlights generally provide lower light output than conventional electricity streetlights, the positioning of the lights was carefully planned to maintain appropriate visibility along the route.

A key benefit of the new system is that the lights operate independently of the municipal electricity grid. The solar streetlights require no electrical cables or underground infrastructure, reducing electricity use and limiting opportunities for cable theft and vandalism. The steel poles also have no connection openings or cable access points, making them more resistant to tampering and damage than traditional fibreglass poles.

The lights automatically regulate their operating cycle, can continue functioning for up to two days without sunlight, and still charge during overcast weather.

Feedback received from operational staff has been positive, and the project is also assisting the municipality in evaluating solar streetlight technology for possible use in other areas.

With a total project value of approximately R253 125, fully sponsored by Superloads, the initiative highlights the value of partnerships that support practical infrastructure improvements for local communities.

**THANK YOU,  
LANGEBERG:**

**A MESSAGE OF  
APPRECIATION FROM  
THE EXECUTIVE MAYOR**



**To the community and dedicated teams of Langeberg.**

Almost three weeks ago, our municipality faced one of the most severe challenges in recent history. A powerful windstorm on Monday, 11 May 2026, uprooted numerous trees and disrupted electricity services across the region.

On Tuesday, 12 May 2026, devastating floods swept through some of our towns and farms, testing our infrastructure, our resources and our resolve. Yet, in the face of rising waters and immense adversity, the true character of Langeberg shone through. Today, I want to extend my deepest, most heartfelt gratitude to everyone who stood in the front lines of the crisis.

To our Municipal Manager, Directors, councillors thank you for your steady leadership, rapid decision-making and round-the-clock coordination. Your ability to manage resources under extreme pressure ensured that our emergency response was swift, strategic, and effective. You kept the wheels turning when everything else threatened to stop.

To our electrical, water, parks, and social Departments: you are the unsung heroes of the last two weeks. Working in treacherous conditions, knee-deep in the mud and water, our technicians and engineers braved the elements to restore power and safeguard our clean water supply.

Your relentless efforts prevented a difficult situation from becoming a catastrophic one.

We owe you a massive debt of gratitude for working through the night so our residents could have dignity and essential services restored.

To the Langeberg JOC (Joint Operations Committee), Gift of the Givers, community forums, neighbourhood watches, local businesses, and ordinary citizens who extended a helping hand. Thank you.

When the call for help went out, you did not hesitate. From opening your hearts and houses to displaced neighbours, to providing hot meals and blankets and a helping hand to our workers, you proved that we are more than a municipality; we are a family. Your selflessness and community spirit define the very best of who we are.

We still have a long road of recovery and rebuilding ahead of us. Roads need repair, infrastructure must be reinforced, and affected families and businesses still need our ongoing support. However, seeing how this community unites in times of crisis gives me absolute confidence that we will rebuild Langeberg to be stronger and more resilient than ever before.

Thank you for your bravery, your hard work and your unwavering dedication to each other and the community.

God bless you all and God bless Langeberg.

**Alderman SW van Eeden**  
**Executive Mayor of Langeberg Municipality**

**LANGEBERG MUNICIPALITY 24/7 CALL CENTRE**  
**0860 88 111**

 **WHATSAPP: 065 211 7822**

**LANGEBERG'S DEDICATED FIRE LINE:**  
**023 615 8911**

## LANGEBERG POLICE STATIONS

- ASHTON - 023 615 8120/8121
- BONNIEVALE - 023 616 8060/8062
- MCGREGOR - 023 625 8000/8002
- MONTAGU - 023 614 8300/ 8304
- ROBERTSON - 023 626 8340/ 8346

## NATIONAL EMERGENCY NUMBERS

- POLICE - 112
- AMBULANCE - 10177
- EMERGENCY NUMBER (CELLULAR) - 112



**VELD, CHEMICAL AND  
MOUNTAIN FIRES  
CAPE WINELANDS DISTRICT  
MUNICIPALITY CALL CENTRE:**  
**021 887 4446**



**BUREAU OF MISSING PERSONS**  
**021 918 3512 / 3449 / 3452**



**MOUNTAIN RESCUE**  
**021 948 9900**



**POISONS INFORMATION  
HELPLINE OF THE W-CAPE**  
**0861 555 777**



**HEALTH FACILITIES IN THE  
LANGEBERG MUNICIPAL AREA**

## HOSPITALS

- ROBERTSON HOSPITAL - 023 626 8500
- MONTAGU HOSPITAL - 023 614 8100

## CLINICS

- BERGSIG, ROBERTSON - 023 626 1035
- NKQUBELA, ROBERTSON - 023 626 6613
- MCGREGOR - 023 625 1932
- MONTAGU CLINIC - 023 614 8200
- COGMANSKLOOF, ASHTON - 023 615 2252
- ZOLANI, ASHTON - 023 814 2705
- HAPPY VALLEY, BONNIEVALE - 023 616 3239

## DENTAL CLINIC

**ROBERTSON - 023 626 1602**

## CLINIC TIMES:

**07:30 - 16:00  
(MON - FRI)  
(CLOSED ON PUBLIC HOLIDAYS)**



**SNAKE CATCHER**  
**063 556 6338**



**GENDER-BASED VIOLENCE  
COMMAND CENTRE**  
**0800 428 428 or \*120\*7867#**