

New Housing Pipeline Progress Report

3 YEAR DELIVERY PLAN		PROGRAMME	2018/2019			2019/2020			2020/2021			2021/2022			Comments from DHS and Managers	
GAAC 3 October 2018			60	SITES	HOUSES	FUNDING	SITES	HOUSES	FUNDING	SITES	HOUSES	FUNDING	SITES	HOUSES	FUNDING	
2019/20 - 2021/22 HSDG																
Average Site Cost (R'000)																
Average Unit cost (R'000)		130	SERVICED	BUILT	R '000	SERVICED	BUILT	R '000	SERVICED	BUILT	R '000	SERVICED	BUILT	R '000		
WINELANDS DISTRICT																
	Langeberg		505	0	31,230	168	178	35,430	486	90	42,060	0	189	24,570		
1	Robertson Kenana (505) UISP	UISP	505		30,280		0	0		0	0				Contractor on site and project is proceeding as programmed.	
2	McGregor (531 sites 418+68) IRDP	IRDP					20	2,600							Alternative Beneficiary List serving before Council, as such construction of 20 houses to move to the 2019/20 financial year.	
3	Robertson Heights (189 services - 188 units) IRDP	IRDP							189		11,340		189	24,570	Require bulk infrastructure upgrades Department of Human Settlement (DHS) has already approved this request, but it is not currently budgeted for on the Budgeted Profit. New PIRR (Project Implimentation Readyness Report) required due to possible laps of EIA (Enviromental Impact Assessment) ROD (Record of Decision).	
4	ISSP Montagu Mandela Square (100+73 sites) UISP	UISP			700	100		6,000	73		4,380				Also require bulk infrastructure to the value of R19 mil, numerous request to DHS (Department of Human Settlement) not answered. Possibly enough bulk capacity to service the 173 enhanced sites.	
5	ISSP Bonnievale Boekenhoutskloof (224)	UISP			250			410	224		13,440				EIA (Enviromental Impact Assessment) for bulk is currently underway. Completion of bulk upgrades are expected in 2019/2o year, allowing for project implementation in 2020/21. PFR (Project Feasible Report) and PIRR (Project Implimentation Readyness Report) required.	
6	Ashton Bruwer's Land	IRDP									1,200				Require PID(Project Initiation Document), LW (Louis Welgemoed) to assist in drafting and to arrange a meeting to discuss draft PID (Project Initiation Document) with LM (Langeberg Municipality).	
7	Robertson Nkqubela erf 136 (150)+30	IRDP					90	11,700		90	11,700				Upgrading of services from B to A Grade currently does not reflect on the BP (Business Plan).	
8	Montagu Strydom Straat (14)	Own Revenue						1,800							Due to the need for additional planning on this project, it is expected that construction will only occur in 2019/20 thus the R 1 800 000,00 was moved to this financial year.	
9	Bonnievale Uitsig (68)	IRDP				68	68	12,920							PIRR (Project Implimentation Readyness Report) application required, Mr A Swartz to be requested by LW to facilitate this project if possible.	

10	Montagu Kingna River Housing Project															No feedback received as yet.
11	Montagu Krieketveld															No feedback received as yet.
12	McGregor Informal Settlement															No feedback received as yet.
13	Building and Repair of defective formal houses															No feedback received as yet.
14	Bruwer Property (Erven 437,439,607,25/117,6/157,7/147 (Private Land))															No feedback received as yet.
15	Heyl's property (Erven 1202,1203,1206,1349 Robertson)															No feedback received as yet.
16	Zandvliet (Private Land)															Busy with Administration to obtain land.