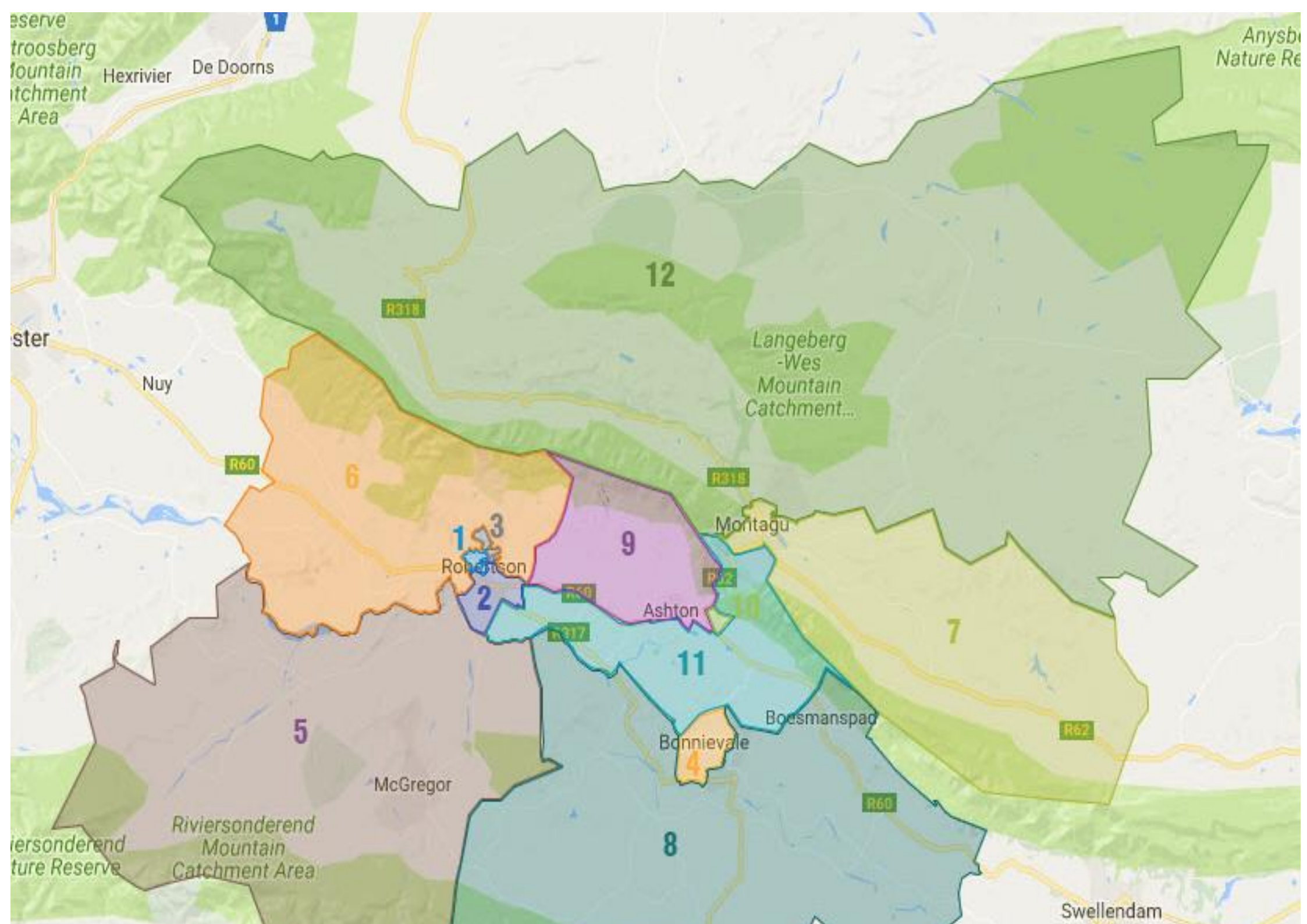




## **BUDGET BOOKLET**

**2017 - 2018**





## ***Strategic Direction of Council***

### **VISION**

... to progress from being one of the best , to be the best municipality.

### **MISSION**

By providing cost effective quality services to the Citizens, exercising good leadership, ensuring accountable governance and maintaining sound financial management.

### **SLOGAN**

*"people at the centre of development ."*

### **CORE VALUES**

Integrity  
Honesty  
Transparency  
Accessibility  
Accountability

### **STRATEGIC OBJECTIVES**

- SO1 Housing:** Effective approach to integrated human settlements and improved living conditions of all households
- SO2 Basic Service Delivery:** Maintain infrastructure to provide basic services to all citizens
- SO3 Local Economic Development:** Create an enabling environment for economic growth and decent employment
- SO4** An Efficient, effective, responsive and **accountable administration**
- SO5 Sound Financial Management:** Adherence to all laws and regulations applicable to LG
- SO6 Effective stakeholder engagements** to promote civic education



# Strategic Objectives

Strategic Objectives	PDO
<b>SO1 Housing:</b> “Facilitate integrated human settlements and improved living conditions of all households”	<ul style="list-style-type: none"> <li>• To manage and provide access to affordable and low cost housing opportunities to all qualifying citizens within the municipal area</li> <li>• To provide and maintain an acceptable standard of building activity</li> </ul>
<b>SO2 Basic Service Delivery:</b> Provide and maintain infrastructure to provide basic services to all citizens.	<ul style="list-style-type: none"> <li>• To provide and maintain the structural civil infrastructure of the Municipality</li> <li>• To provide and maintain the mechanical assets of the Municipality</li> <li>• To provide and maintain municipal roads and sidewalks</li> <li>• To provide and maintain storm water systems</li> <li>• To provide and maintain a waste management service</li> <li>• To provide and maintain the distribution of water in municipal area</li> <li>• To provide and maintain sewerage services in the municipal area</li> <li>• To provide and maintain the continuous supply of basic electricity</li> <li>• To provide Traffic and Law Enforcement services within the Municipal area</li> <li>• To provide and maintain Firefighting- and Disaster Management services</li> <li>• To provide and Maintain Recreational , Sporting and community Facilities</li> <li>• To provide and maintain the Environmental Services and Cemeteries</li> </ul>
<b>SO3 Local Economic Development:</b> Promote an enabling environment for economic growth and decent employment.	<ul style="list-style-type: none"> <li>• To promote economic development in the municipal area</li> <li>• To facilitate and develop an entrepreneurial culture and skills development in the municipal area</li> <li>• To support the growth and development of the tourism sector</li> <li>• To work with private sector partners to promote economic growth and encourage business investment in the municipal area</li> </ul>
<b>SO4</b> “A responsive and accountable administration”	<ul style="list-style-type: none"> <li>• To create and maintain a functional organisation that enables optimal performance by developing and retaining a skilled representative workforce</li> <li>• To manage the municipality to deliver services in terms of the legislative requirements</li> <li>• To align and review the performance of the municipality in achieving the strategic objectives of council</li> <li>• To strive towards a clean, corrupt free and well-managed administration.</li> <li>• To contribute towards inter-governmental relationships with all spheres of government</li> </ul>
<b>SO5 Sound Financial Management:</b> Adherence to all laws and regulations applicable to LG	<ul style="list-style-type: none"> <li>• To procure goods and services timeously to all end user</li> <li>• To broaden and improve the revenue base of the municipality</li> <li>• To provide free basic services to qualifying indigent households in municipal area</li> </ul>
<b>SO6 Enhanced stakeholder engagements</b> to promote civic education.	<p>To establish partnerships with role-players in the social development sector to improve cooperation, integration and utilisation of resources</p> <p>To promote social cohesion within the municipal service area</p> <p>To facilitate and strengthen public participation towards deepen democracy</p>

# Langeberg: At a Glance

## Demographics

Community Survey, 201



Population

**105 483**



Households

**28 401**

## Education



Matric Pass Rate 2015 84.5%

Literacy Rate 2011 75.3%

## Poverty



Poverty headcount (2016) 1.0%

Percentage households with no income (2016) 10.0%

## Health

2015



Primary Health Care Facilities  
15

Immunisation Rate  
75.8%

Maternal Mortality Ratio  
(per 100 000 live births)  
68.6

Teenage Pregnancies -  
Delivery rate to women U/18  
8.3%

## Safety and Security

Percentage change between 2015 and 2016 in number of reported cases



Residential Burglaries  
20.2

DUI  
-13.4

Drug-related  
-4.8

Murder  
38.4

Sexual Crimes  
-19.8

## Access to Basic Service Delivery

Percentage change between 2015 and 2016 in number of households



Water  
11.8%

Refuse Removal  
25.1%



Electricity  
11.1%



Sanitation  
19.8%



## Economy

GDP Growth  
2005 - 2015  
4.0%



## Labour

Employment Growth  
2005 - 2015  
2.5%



## Broadband



Number of wards currently  
with WCG Wi-Fi hotspots

0

## Largest 3 Sectors

Contribution to GDP, 2015

Commercial Services

**48.37%**

Manufacturing

**17.46%**

Government and Community, Social and  
Personal Services

**14.34%**

# **LANEBERG MUNICIPAL DRAFT BUDGET - OPEN FOR PUBLIC COMMENTS**

## **PUBLIC COMMENTS ON MUNICIPAL DRAFT BUDGET, DRAFT INTEGRATED DEVELOPMENT PLAN, POLICIES AND DETERMINATION OF TARIFFS FOR THE FINANCIAL YEAR: 01 JULY 2017 TO 30 JUNE 2018**

Notice is hereby given that the following items was tabled by Council on 28 March 2017 and are now open for inspection:

- Municipal Draft Budget
- Budget Related Policies
- the Determination of Tariffs
- Draft Integrated Development Plan (IDP)
- Spatial Development Framework (SDF)

The abovementioned documents are available at the reception desk of all Municipal Offices, libraries or [www.langeberg.gov.za](http://www.langeberg.gov.za)

### **Submit your written comments to the Municipal Manager by 5 May 2017**

Comments received after the closing time will not be considered. Comments must be clearly marked: BUDGET 2017 - 2018. Any person who is unable to write, may come to the office during office hours and a member of staff will assist him/her to transcribe his/her comments.

Municipal Manager, SA Mokweni

BUDGET 2017 - 2018

Post / Deliver:

Langeberg Municipality

Private Bag X2

Ashton, 6715

Fax:

023 615 1663

Email:

[mm@langeberg.gov.za](mailto:mm@langeberg.gov.za)

Langeberg Municipality's consultation process on its Draft Integrated Development Plan (IDP) review and budget will be held in April. Council will consider these inputs before the approval of the budget in May.

For more information, please contact:

1. Budget, Tariffs and Policies - Mr C Martin at (023) 615 8032
2. Integrated Development Plan - Mr J Mfutwana at (023) 626 8200
3. Spatial Development Framework - Mr K Brand at (023) 614 8000

The municipality will be engaging with Organised Business, Agricultural Sector NGO and CBO's to discuss the above documents during a session at the Robertson Calle de Wet Hall on 25 April 2017 at 14:00.

The Ward Councillor and the Ward Committee Members are to engage with the community to discuss the documents and submit any comments in writing during the Ward Committee meetings as indicated below.

Community meetings will be held to discuss these documents:

Date	Town	Time	Venue
18 April 2017	Ashton	19:00	Barnard Community Hall
18 April 2017	Bonnieville	19:00	Happy Valley Hall
18 April 2017	Nkqubela	19:00	Nkqubela Community Hall
19 April 2017	Robertson	19:00	Civic / Hospital Avenue Community Hall
19 April 2017	McGregor	19:00	McGregor Town Hall
25 April 2017	Montagu	19:00	Kabouterland Hall
19 April 2017	Ashton	19:00	Rholihlahla Community Hall
20 April 2017	Robertson	19:00	Roolberg Hall/Madeba Hall
20 April 2017	Ashton	19:00	Ashton Town Hall
24 April 2017	Robertson	19:00	Robertson Town Hall
24 April 2017	Montagu	19:00	Hofmeyer Hall
24 April 2017	Bonnieville	19:00	Chris van Zyl Hall

NB: These are the key features from the Draft Tariffs. For the full version consult the 2017 - 2018 Draft Budget Document.

Langeberg Municipality's budget tabled for the new financial year

Property Rates

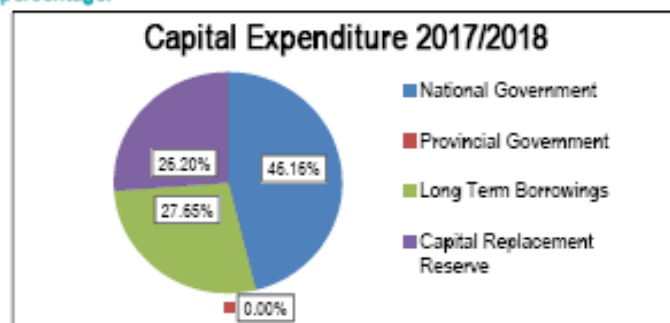
1. The value of properties to be exempted from property rates are R80 000 whilst legislation requires us to give R 15 000 exemption.
2. The qualifying household income for indigent subsidy stays at R 3 500 per household. House hold implies the total income of all persons who live on that property.  
Note that indigent grant will be withdrawn from any person who:  
a. Runs a Spaza shop illegally from the premises receiving subsidy;  
b. Allow illegal electricity connections to the premises receiving an indigent grant;  
c. Subleases the premises receiving indigent grant which means that the applicant is not personally occupying the premises;
3. Introduced Rates Rebates to Pensioners who are older than 60 years of age:  
• Household Income is less than R3 500 per month the rebate is 60%.  
• Household Income of up to R5 000 per month will receive a 40% rebate

### **Budget overview**

The Municipality's 2017/18 budget amounts to R 758, 923 million, made up as follows:

- Capital Budget of R 72, 791 million and an
- Operating Budget of R 686, 132 million

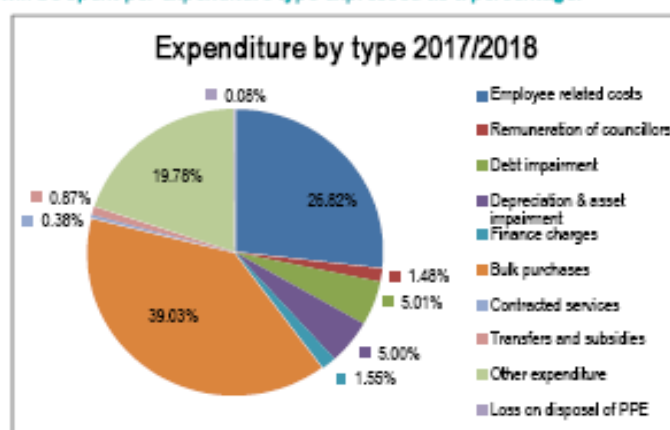
Capital expenditure for 2017-2018 per funding source expressed as a percentage:



### **Expenditure category increases**

- Salaries and Wages (incl increments): 7.8%
- Repairs & Maintenance: 15.80%
- Capital Costs: 34.26%
- Bulk Purchases (Water and Electricity): 3.49%

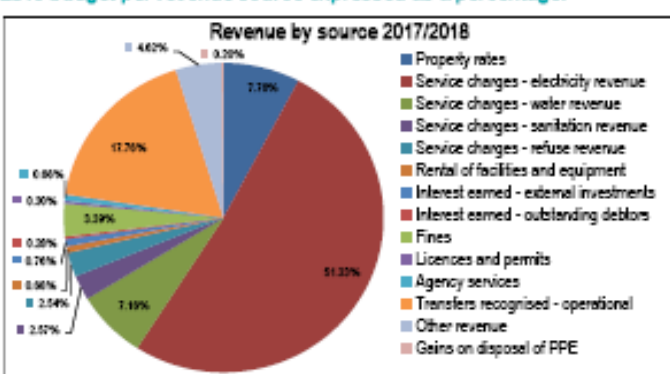
Expenditure by Type: The graph below shows how the 2017-2018 budget will be spent per expenditure type expressed as a percentage:

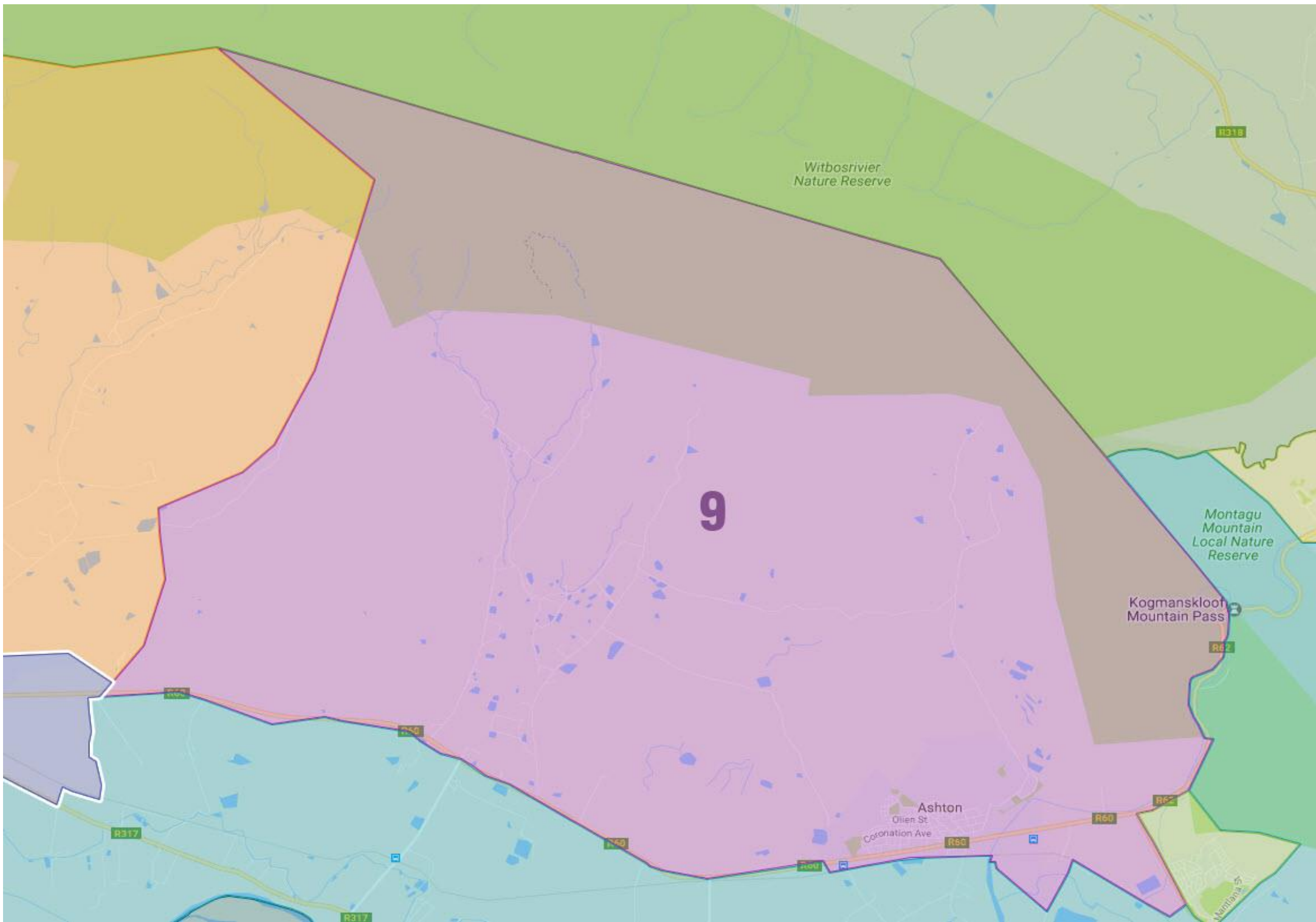


### **Revenue / tariff increases**

- Tariffs for Property Rates increase by 7.7% in the rand for residential properties and an 8% increase in the rand for business properties.
- Electricity 1.88%.
- Water 8%
- Solid Waste 12%
- Sanitation 8.5%

Revenue by Source: The graph below shows the funding of the 2017-2018 budget per revenue source expressed as a percentage:







**WARD / WYK 9**  
**WARD BASED PLANNING**  
**WYKS-GEBASEERDE BEPLANNING**

<p style="text-align: center;">2017/2018 R100 000 Ward Project R100 000 Wyksprojek</p>	<ul style="list-style-type: none"> <li>• Provide toilets in Main Road <i>Voorsien toilette in Hoofweg</i></li> </ul>	
<p style="text-align: center;"><b>2017-2018</b> <b>IDP Inputs / GOP Insette</b></p>	<p style="text-align: center;"><b>2017-2018</b> <b>Top 5 Priorities / Prioriteite</b></p>	<p style="text-align: center;"><b>2016-2017</b> <b>Top 5 Priorities / Prioriteite</b></p>
<ol style="list-style-type: none"> <li>1. Provide more housing and available land for housing <i>Voorsien meer behuising en beskikbare grond vir behuising</i></li> <li>2. Provide selling points for electricity in Klaasvoogds <i>Voorsien afsetpunte vir kragverkope in Klaasvoogds</i></li> <li>3. Provide sanitation and electricity in Riemvasmaak Informal Settlement <i>Voorsien sanitasie en elektrisiteit vir Riemvasmaak Informele Nedersetting</i></li> <li>4. Provide public toilets in the Main Rd <i>Voorsien publieke toilette in die Hoofweg</i></li> <li>5. Upgrade Cogmanskloof Clinic to a Day Hospital <i>Opgradeer Cogmanskloof Kliniek na 'n Daghospitaal</i></li> <li>6. Upgrade Olyfboomlaan and roads in North West <i>Opgradeer Olyfboomlaan en paaie in Noord-Wes</i></li> <li>7. Provide speed humps in Blue Bells Avenue, Renonkel Street, Disa Street and Olyfboom Avenue <i>Voorsien speedwalle in Blue Bellslaan, Renonkelstraat, Disastraat en Olyfboomlaan</i></li> <li>8. Provide a play park <i>Voorsien 'n speelpark</i></li> <li>9. Provide an outdoor gym <i>Voorsien 'n opelug gym</i></li> <li>10. Provide youth programmes in Klaasvoogds <i>Voorsien jeugprogramme in Klaasvoogds</i></li> </ol>	<ol style="list-style-type: none"> <li>1) Provide public toilets in the Main Rd <i>Voorsien publieke toilette in die Hoofweg</i></li> </ol>	<ol style="list-style-type: none"> <li>1. Provide a Youth Care Centre <i>Voorsien 'n Jeugsorgsentrum</i></li> </ol>
	<ol style="list-style-type: none"> <li>2) Provide land for housing <i>Grond vir behuising</i></li> </ol>	<ol style="list-style-type: none"> <li>2. Provide toilet facilities in Main Rd <i>Voorsien toiletgeriewe in Hoofweg</i></li> </ol>
	<ol style="list-style-type: none"> <li>3) Provide basic services in Riemvasmaak Informal Settlement <i>Voorsien basiese dienste vir Riemvasmaak Informele Nedersetting</i></li> </ol>	<ol style="list-style-type: none"> <li>3. Construct and upgrade roads in Kogmanskloof <i>Bou en opgradeer paaie in Kogmanskloof</i> Tar all gravel roads in North West and in new housing scheme <i>Teer alle grondpaaie in Noord-Wes en in nuwe behuisingskema</i></li> </ol>
	<ol style="list-style-type: none"> <li>4) Upgrading of gravel roads in North West, Olyfboom and Aalwyn Avenue <i>Opgradering van grondpaaie in Noord-wes, Olyfboomlaan en Aalwynlaan</i></li> </ol>	<ol style="list-style-type: none"> <li>4. Upgrade Barnard Hall <i>Opgradeer Barnardsaal</i></li> </ol>
	<ol style="list-style-type: none"> <li>5) Speedhumps at Blue-bells Renonkel and Disa Street, Aalwyn and Olyfboom Avenue <i>Speedwalle te Blue-bellslaan, Renonkelstraat, Disastraat, Aalwynlaan en Olyfboomlaan</i></li> </ol>	<ol style="list-style-type: none"> <li>5. Provide a play park in North West <i>Voorsien 'n speelpark in Noord-Wes</i></li> </ol>
<p><b>(Barnard Hall - Ashton) 19 October 2016</b></p> <ul style="list-style-type: none"> <li>• Build a youth centre</li> <li>• Building of a swimming pool/waterpark</li> <li>• Build a sporting facility</li> <li>• Build a decent cricket field</li> <li>• Build a multi-purpose centre (with gym)</li> <li>• Build a hall for Ashton Secondary School</li> <li>• Upgrade the Cogmanskloof sporting terrain</li> <li>• Make land available for housing development</li> <li>• Provision of musical instruments for the youth</li> </ul>		
<p><b><u>Ander Departemente</u></b></p> <ol style="list-style-type: none"> <li>1. Opgradering van Cogmanskloof kliniek na dag hospital</li> </ol>		



**WARD / WYK 9**  
**WARD BASED PLANNING**  
**WYKS-GEBASEERDE BEPLANNING**

<p style="text-align: center;"><b>2017/2018</b>  <b>R100 000 Ward Project</b>  <b>R100 000 Wyksprojek</b></p>	<ul style="list-style-type: none"> <li>• Provide toilets in Main Road  <i>Voorsien toilette in Hoofweg</i></li> </ul>	
<p style="text-align: center;"><b>2017-2018</b>  <b>IDP Inputs / GOP Insette</b></p>	<p style="text-align: center;"><b>2017-2018</b>  <b>Top 5 Priorities / Prioriteite</b></p>	<p style="text-align: center;"><b>2016-2017</b>  <b>Top 5 Priorities / Prioriteite</b></p>
<ul style="list-style-type: none"> <li>• Upgrade the clinic (too small) and have at least three doctors</li> <li>• Establish a youth forum</li> <li>• Dahilia Street no.1 – look into re-building her burnt down house (Van Niekerk, a pensioner lives there)</li> <li>• North-Wes area- daar is water wat sig</li> <li>• Place more skips in the area</li> <li>• Enlarge the library and provide more books</li> <li>• Look into the policing of citizens</li> <li>• River to be dredged</li> <li>• Repair potholes</li> <li>• Maintain the infrastructure that is already there</li> <li>• Investigate the free usage of community halls for youth programs</li> <li>• Address the free roaming of cattle on the R60 (passing Zolani)</li> <li>• Address the illegal activities taking place in Swart Street (open empty house)</li> <li>• Expanding of security personnel at various municipal facilities</li> <li>• Transfer of ownership of title deeds</li> <li>• Building of speed bumps</li> <li>• Establish a club for the elderly</li> <li>• Look into decreasing the hourly rate of renting community halls</li> <li>• Provide toilets for the public in the Main Road</li> <li>• The reservoir must be cleaned during the school vacation period</li> </ul>	<p><b>Landelike Wyke Insette vir Kaapse Wynland Distrik Munisipaliteit en Staasdepartemente</b></p> <ol style="list-style-type: none"> <li>1. Kragverkoop punte by Klaasvoogds</li> <li>2. Ontwikkelingsprogramme vir jeugdiges te Klaasvoogds</li> <li>3. Busskuilings in Klaasvoogds (Lavender farm)</li> <li>4. Skoonmaak van stormwaterpype by Rosendal Gastehuis</li> <li>5. Afsny van riete by Rosendal gastehuis aangesien dit die sig belemmer</li> <li>6. Vullis verwydering in die landelike area</li> </ol>	

## Capital Projects for 2017/18

Project	Ward/s	Budget 2017/18
Development of New Park in Cogmanskloof	9	300 000
Upgrading of Cloak Rooms at the Cogmanskloof Sports Grounds	9	100 000
Rehabilitation of Upgrading of Roads Ashton	9	-
Ward Project Ward 9	9	100 000



10

Zolani Community Health Centre

ZOLANI

R62

R62

R60

R60

R61

R60

Micholi St  
Zwedala St

Building Ave  
K/aas St

Notasi Ave  
Spofana St

Tshoro St  
Mantlana St  
Mtebe Ave  
Dr Ngawe Ave

Mantlana St



**WARD / WYK 10**  
**WARD BASED PLANNING**  
**WYKS-GEBASEERDE BEPLANNING**

<p style="text-align: center;"><b>2017/2018</b>  <b>R100 000 Ward Project</b>  <b>R100 000 Wyksprojek</b></p>	<p style="text-align: center;">Continue Paving of the road to the Cemetery</p>	
<p style="text-align: center;"><b>2017-2018</b>  <b>IDP Inputs / GOP Insette</b></p>	<p style="text-align: center;"><b>2017-2018</b>  <b>Top 5 Priorities / Prioriteite</b></p>	<p style="text-align: center;"><b>2016-2017</b>  <b>Top 5 Priorities / Prioriteite</b></p>
<ul style="list-style-type: none"> <li>Tar Walaza Street, Zolani <i>Teer Walazastraat, Zolani</i></li> <li>Add a room to the houses at Karpad <i>Bou 'n kamer aan die huise by Karpad</i></li> <li>Build more houses in Zolani <i>Bou meer huise in Zolani</i></li> <li>Tar Suluba Street <i>Teer Sulubastraat</i></li> <li>Address sewerage issues <i>Spreek riool-kwessies aan</i></li> <li>Build more houses <i>Bou meer huise</i></li> <li>Tar roads <i>Teer paaie</i></li> <li>Build a Multi Purpose Centre for training, art and youth activities to decrease crime in Zolani <i>Bou 'n Veeldoelige Sentrum vir opleiding, kuns en jeugaktiwiteite om misdaad in Zolani te bekamp</i></li> <li>Extend the RDP houses of Karpad with one room <i>Brei die HOP huise in Karpad uit met een kamer</i></li> <li>Provide inside toilets to all houses <i>Voorsien binne-toilette in alle huise</i></li> <li>Employ fire fighters for every community to speed up reaction time <i>Stel brandweermanne vir elke gemeenskap aan om reaksie-tyd te verhaas</i></li> </ul> <p><b><u>Community meeting 13 October 2016</u></b></p> <p>1. Disappointed with presence of Security.</p>	<p>1. Construct and upgrade the following gravel roads to paving: Mtebe, Walaza, Mkungekwa, Dr Nqawe, Father Weader, Mabombo, Suluba, Mbotshelwa and Ndyinini Street</p>	<p>1. Upgrade the sewerage system <i>Opgradeer die rioolstelsel</i></p>
	<p>2. Upgrade Sewerage pipes at the following Streets: Bougard, Klaas, Madlolo, Maqolo, Majola and Mtebe Street</p>	<p>2. Repair water pipes <i>Herstel waterpype</i></p>
	<p>3. Build a Multipurpose Centre (Rezone the Rugby stadium to build the Centre)</p>	<p>3. Renovate hostels into family flats <i>Omskep hostelle in gesinswoonstelle</i></p>
	<p>4. Provide Speed bumps in Bekela and the following streets: Mketsu, Mantlana, Dudumashe, Khosi, Motasi, Ndinisa, Mtebe and Matroos Street</p>	<p>4. Construct and upgrade gravel roads to tar roads: <i>Bou en opgradeer grondpaaie na teer paaie:</i> Mtebe, Walaza, Mkungekwa, Dr Nqawe, Father Weader, Mabombo, Suluba, Quwe, Jantjies, Mbotshelwa, Ndyinini. Mtebe, Walaza, Mkungekwa, Dr Nqawe, Father Weader, Mabombo, Suluba, Quwe, Jantjies, Mbotshelwa, Ndyinini.</p>
	<p>5. Provide land for housing (engage with Bruwer for purchase) Owner of the farm adjacent to Zolani</p>	<p>5. Provide toilets and taps at the graveyard <i>Voorsien toilette en krane by die begraafplaas</i></p>

- |   |  |
|---|--|
| <ol style="list-style-type: none"><li>2. Disappointed with lack of feedback on progress made on previous years.</li><li>3. Nkandla not having basic services.</li><li>4. There are lack of <u>church sites</u>.</li><li>5. Simplify the presentation to tell us about what was done and what will be done.</li><li>6. Recognize the other stakeholders separately.</li><li>7. No plan for housing in <u>Zolani</u>, what is the plan.</li><li>8. People must get basic services for Nkandla.</li><li>9. Refuse is littered in the streets which cause pollution and people get sick.</li><li>10. Close the canal that runs through Maqolo Street.</li><li>11. Clean the Old Cemetery.</li><li>12. Write down the names of the people after burial has taken place.</li><li>13. To what extent is the Municipality involved in fighting crime?</li><li>14. Feedback on what was done in the last 5 years since 2011.</li><li>15. I thank the Municipality for respecting the Community, because the previous DA Mayor never came to a Community meeting.</li><li>16. <u>LED</u>: Establish IDP Forum and LED Forum – to speed up development. This is not to undermine the Ward Committees.</li><li>17. Expected a report of the past contribution.</li><li>18. High Unemployment – Separate electricity from <u>Rates</u> so that you don't cut off electricity for rent.</li><li>19. Landfill site was supposed to be moved – it is unhealthy.</li><li>20. <u>Bhekela</u> area has a smell which is unhealthy.</li></ol> |  |
|---|--|

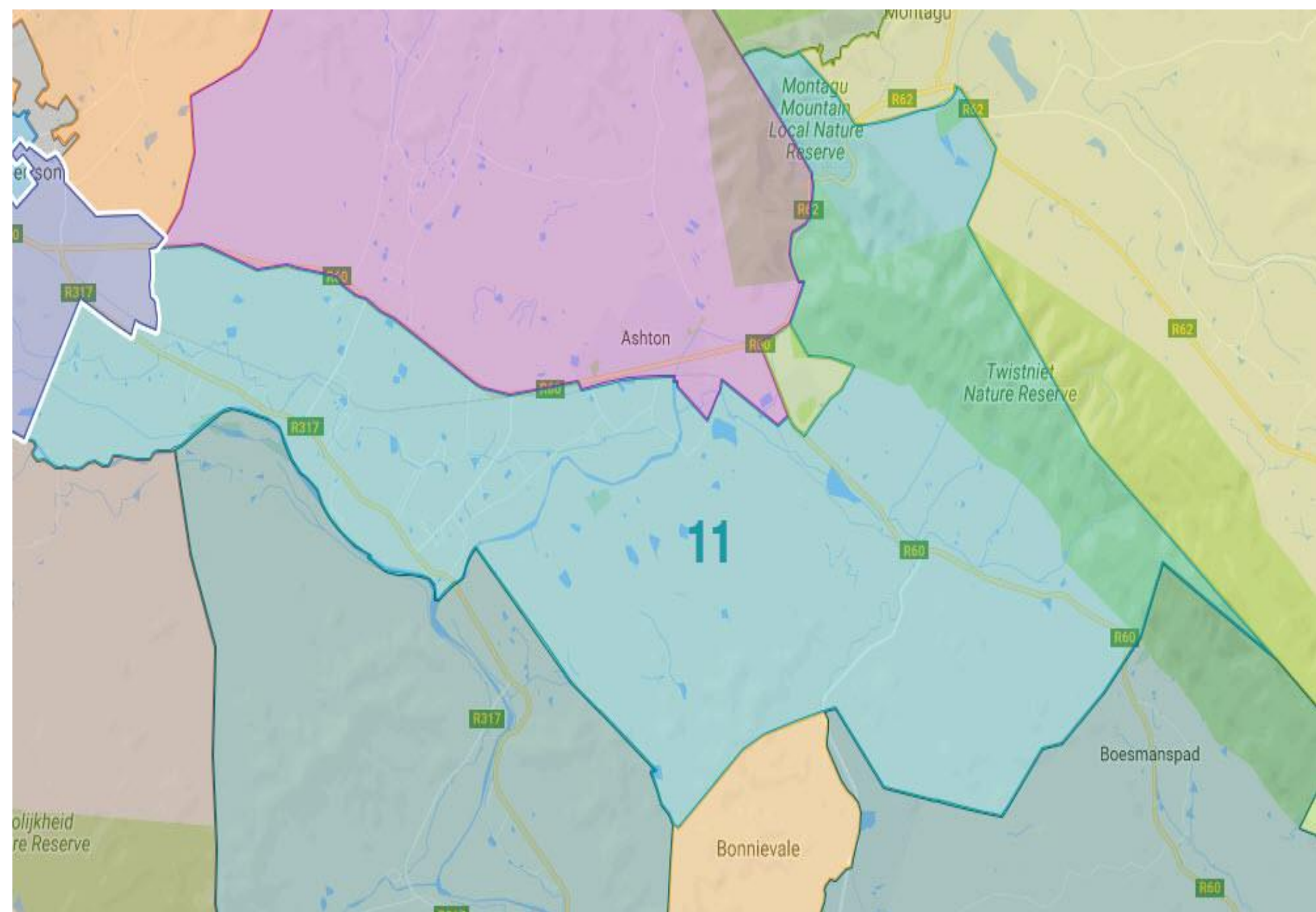
<p>21. Housing must be number 1 not only for Nkandla.</p> <p>22. The factory is going to retrench people so Municipality must create job creating projects.</p> <p>23. Ward Councillor's Office is locked? Why – Where must we report the matters?</p> <p>24. Red letter received and then I am told it is a mistake, but electricity is cut.</p> <p>25. We need job creation projects, because we are seasonal employees.</p> <p>26. There is a lot of crime.</p> <p>27. There is no sportsfield, which we don't even know whether it belongs to the school or community.</p> <p>28. Unemployment is the worst problem.</p> <p>29. Why do you leave people during season and then charge them R2 000 accounts.</p> <p>30. Need jobs. Only family members are employed. Bring learnership or projects.</p> <p>31. The clinic is small and not helpful. They tell you that make an appointment.</p> <p>32. We need shopping facilities in Zolani especially <u>Shoprite</u>. This will create jobs for local people.</p> <p>33. Need speed humps, because people are now killed by cars.</p> <p>34. Need Multi-purpose centre for community upliftment Centre.</p> <p>35. Jobs needed. Photo copy of ID's are burnt at the Landfill site.</p> <p>36. My mother's house – I have been asking for the house to be recorded on our name. No response is given to me.</p> <p>37. The Park has taken the place where people have been gyming.</p>	
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<p>38. No support for sporting codes – because there is no office for sports.</p> <p>39. Grant-in-Aid gives only R5 000, but we need Audited Statements.</p> <p>40. People have not been paid for two months at the new Park.</p> <p>41. The Mayoral Cup – Don't know when last it took place. The Municipality needs to take initiatives.</p> <p>42. Skills Centre.</p> <p>43. Toilets must be built into the houses.</p> <p>44. Pipe Bursts in Zolani – Both water &amp; sewerage.</p> <p>45. Dusty roads in Karpad</p>	
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## Capital projects

Project	Ward/s	Budget 2017/18
Upgrading of Road to Zolani Cemetery	10	100 000
Ward Project Ward 10	10	100 000
Replace 11Kv Oil Insulated Switchgear 1	9,10	169 330
Replace 11Kv Switchgear Ashton Main Substation	9,10,11	4 536 900



11

Ashton

Montagu  
Mountain  
Local Nature  
Reserve

Twistriet  
Nature Reserve

Bonnievale

Boesmanspad

R317

R317

R317

R60

R60

R60

R62

R62

R62

R60

er son

olijkheid  
re Reserve

**WARD / WYK 11**  
**WARD BASED PLANNING**  
**WYKS-GEBASEERDE BEPLANNING**

<p style="text-align: center;"><b>2017/2018</b>  <b>R100 000 Ward Project</b>  <b>R100 000 Wyksprojek</b></p>	<p>Continue with free Wifi in the rural area  Voortsetting van gratis Wi fi in landelike area</p> <p>Developmental programs for adults and youth in rural areas  <i>Ontwikkelingsprogramme vir volwassenes en jeugdiges in landelike area</i></p>	
<p style="text-align: center;"><b>2017-2018</b>  <b>IDP Inputs / GOP Insette</b></p>	<p style="text-align: center;"><b>2017-2018</b>  <b>Top 5 Priorities / Prioriteite</b></p>	<p style="text-align: center;"><b>2016-2017</b>  <b>Top 5 Priorities / Prioriteite</b></p>
<p>1) Address the problem of raw sewerage at Constitution Road  <i>Spreek die probleem van rou riool by Konstitusieweg</i></p> <p>2) Provide housing for farmworkers  <i>Voorsien behuising vir plaaswerkers</i></p> <p>3) Provide programmes for adults and youth  <i>Voorsien programme vir volwassenes en jeugdiges</i></p> <p>4) Provide selling points for electricity  <i>Voorsien afsetpunte vir krag</i></p> <p>5) Provide refuse bins on farms  <i>Voorsien vullisdromme op plase</i></p> <p>6) Control stray animals  <i>Beheer rondloper diere</i></p> <p>7) Provide paving at the road  Klaasvoogds  <i>Voorsien plaveisel by die Klaasvoogds pad</i></p> <p>8) Provide warning signs on roads  <i>Voorsien waarskuwingstekens op paaie</i></p> <p>9) Provide shelters at bus stops  <i>Voorsien bus-skuilings</i></p> <p>10) Provide clinic services  <i>Voorsien kliniekdienste</i></p>	<p>1) Continue with free Wifi in the rural area  <i>Voortsetting van gratis Wi Fi in landelike area</i></p>	<p>1. Address the problem of raw sewerage at Constitution Road and other farms  <i>Spreek die probleem van rou riool by Konstitusieweg en ander plase aan</i></p>
	<p>2) Developmental programs for adults and youth in rural areas  <i>Ontwikkelingsprogramme vir volwassenes en jeugdiges in landelike area</i></p>	<p>2. Pound stray animals  <i>Skut onwettige diere</i></p>
	<p>3) Address the problem of raw sewerage at Constitution Road  <i>Spreek die probleem van rou riool by Konstitusieweg</i></p>	<p>3. Facilitate alcohol and drug abuse-, sport- and church programmes for adults and youth  <i>Fasiliteer alkohol- en dwelmmisbruik -, sport- en geestelike programme vir volwassenes en jeugdiges</i></p>
	<p>4) Provide selling points for electricity  <i>Voorsien afsetpunte vir krag</i></p>	<p>4. Provide paving at the road  Klaasvoogds  <i>Voorsien plaveisel by die Klaasvoogds pad</i></p>
		<p>5. Provide selling points for electricity at Klaasvoogds  <i>Voorsien afsetpunte vir krag by Klaasvoogds</i></p>
<p style="text-align: right;"><i>Community meeting 11 October 2016</i></p> <p><b>IDP Public Meeting for Ward 11 in Ashton</b></p> <p><b>Public Inputs:</b></p>	<p><b>Ander departemente</b></p> <ol style="list-style-type: none"> <li>Oprig van skut vir rondloper diere</li> <li>Verbetering van kliniek dienste in landelike area</li> <li>Behuising vir agriwerkers</li> <li>Vullisdromme vir plase</li> </ol>	



**WARD / WYK 11**  
**WARD BASED PLANNING**  
**WYKS-GEBASEERDE BEPLANNING**

<p style="text-align: center;">2017/2018 R100 000 Ward Project R100 000 Wyksprojek</p>	<p>Continue with free Wifi in the rural area Voortsetting van gratis Wi fi in landelike area</p> <p>Developmental programs for adults and youth in rural areas <i>Ontwikkelingsprogramme vir volwassenes en jeugdiges in landelike area</i></p>	
<p style="text-align: center;"><b>2017-2018</b> <b>IDP Inputs / GOP Insette</b></p>	<p style="text-align: center;"><b>2017-2018</b> <b>Top 5 Priorities / Prioriteite</b></p>	<p style="text-align: center;"><b>2016-2017</b> <b>Top 5 Priorities / Prioriteite</b></p>
<ul style="list-style-type: none"> <li>• Roll-out of Youth Programs</li> <li>• Re-integrate former drug addicts back into society through (through rehabilitation)</li> <li>• Assist start-up businesses: provide mentorship and training</li> <li>• Increase visible policing at Bloekompos area in Montagu (near Montagu Hospital)</li> <li>• Fencing for Prospect School</li> <li>• Build public toilets in the Main Road (Ashton)</li> <li>• Upgrade the Cogmanskloof sporting field</li> <li>• Build a Skills Development School</li> <li>• Build a pound for the temporary housing of cattle or renovate the old Aboratorium into a pound</li> <li>• Build sidewalks at Prospect school</li> <li>• Cleaning of sidewalks</li> <li>• Provide street lighting for the entire Zandvliet Road</li> <li>• Build recreational facilities for children</li> <li>• Provide motivational speakers for schools</li> <li>• More visible policing in the area</li> <li>• Paving of roads that cannot handle the current traffic</li> <li>• Storm Water drainage along sidewalks</li> </ul>	<ol style="list-style-type: none"> <li>5. Plaveisel by Klaasvoogdspad vanaf Bon Courage tot by die Robertson/Ashton pad</li> <li>6. Waarskuwingstekens op paaie</li> <li>7. Busskuilings by Bon Courage, Cloverfield, Klipdrift en Rietvlei</li> </ol> <p><b>Landelike Wyke Insette vir Kaapse Wynland Distrik Munisipaliteit en Staasdepartemente</b></p> <ol style="list-style-type: none"> <li>1. Kragverkoop punte in landelike area</li> <li>2. Ontwikkelingsprogramme vir volwassenes en jeugdiges</li> <li>3. Aanbring van syaadjies vanaf Prospect skool tot by Kogmans kafee</li> <li>4. Vullisverwydering in die landelike area</li> <li>5. Skoonmaak van verstopte stormwaterpype te Zandvliet</li> <li>6. Probleme met kliniek dienste wat landelike siek pasiënte terugstuur met uitgerekte afsprake.</li> </ol>	

## Capital Projects for 2017/18

Project	Ward/s	Budget 2017/18
Upgrade 11Kv Line Stockwill	11	1 323 300
Ward Project Ward 11	11	100 000
Replace 66Kv Switchgear (Goudmyn and Le Chasseur Substations)	5,6,7,11,12	650 000
Purchase of Material For Gabions at Joubert Park, Montagu	7,11,12	100 000

## Corporate Services

2017/2018			
<b>CORPORATE SERVICES: Administrative Support</b>		<b>VAT excl</b>	<b>VAT incl</b>
<b>PHOTOSTATS</b>			
Per A4 copy: Per copy		3.33	3.80
Per A3 copy: Per copy		3.51	4.00
<b>FAXES</b>			
<b>Sent</b>			
Per A4 inside Municipal area		6.93	7.90
Per A4 outside Municipal area		8.33	9.50
Per A4 International		25.61	29.20
<b>Received</b>			
Per A4		3.33	3.80
<b>RENT OF CARPORTS</b>			
Per month		47.98	54.70
Per year payable in advance		506.40	577.30
<b>DEPOSIT FOR DISPLAYING OF POSTERS (PLAKKATE)</b>		914.60	(No VAT)
<b>SUNDRY SERVICES</b>			
Services not mentioned elsewhere		Actual cost + 20% + VAT	
<b>PROVISION OF INFORMATION</b>			
Tariffs as determined in government Gazette No. 24844 of 16 May 2003			
<b>ADMIN LEVIES - Properties</b>			
Fees in case of transactions cancelled		504.56	575.20
Application fees for acquisition of property		504.56	575.20
<b>THUSONG</b>			
Leasing of office space on ad hoc basis to Government Departments per day		353.16	402.60

## Traffic

2017/2018		
<b>TRAFFIC</b>	<b>VAT excl</b>	<b>VAT incl</b>
<b>STORE OF VEHICLES</b>		
Vehicles under 3500kg: per day	192.81	219.80
Vehicles above 3500kg: per day	374.21	426.60
<b>TOWING COST OF VEHICLES</b>	Actual cost + 20 % + VAT	
<b>TRAFFIC ESCOURTING</b>		
Monday till Friday: 08:00 - 16:30 per vehicle that escort.	R 221 Per hour plus AA tariff/km plus VAT for each km outside town boundaries.	
After Hours: Per vehicle that escort.	R 441.40 Per hour plus AA tariff/km plus VAT for each km outside town boundaries	

## Financial Services

2017/2018		
<b><u>FINANCIAL SERVICES</u></b>		
<b><u>SERVICE DEPOSITS</u></b>		
The deposit of existing connection (Highest consumption during the recent 12 months to be used) *Basic charge will consist out of basic charge for all services	*Basic charges + cost of highest consumption + 25%	
The deposit of new connection *Basic charge will consist out of basic charge for all services	*Basic charge (vat incl) + 25 %	
If the deposit is proved to be incorrect ( e.g. based on incorrect information) after 3 months the deposit amount can be adjusted.		
<b><u>INTEREST ON OUTSTANDING ACCOUNTS</u></b>		
Accounts not paid on/before the due date will be charged interest	Prime rate	
<b><u>PRIVATE JOB</u></b>		
Cost of the private job to be calculated as:	Cost + 20% + VAT	
	<b>VAT excl</b>	<b>VAT incl</b>
<b><u>CHECKS RETURNED BY BANKS</u></b>		
Administration fee	182.46	208.00
<b><u>ELECTRONIC TRANSFERS RETURNED</u></b>		
Administration fee	182.46	208.00
Penalty - Incorrect Reference (NEW)	182.02	207.50
<b><u>PREPAID ELECTRICITY COUPON</u></b>		
Per coupon - private distribution	10.53	12.00
<b><u>VALUATION CERTIFICATES - MANUAL</u></b>	202.63	231.00
<b><u>VALUATION CERIFICATE - ELECTRONIC</u></b>	121.93	139.00
<b><u>CLEARANCE CERTIFICATES</u></b>	202.63	231.00
<b><u>CLEARANCE CERTIFICATES - ELECTRONIC</u></b>	121.93	139.00
<b><u>RE-VALUATION OF PROPERTY ON REQUEST</u></b>	Actual cost + 20 % + VAT	

2017/2018		
<b><u>FINANCIAL SERVICES</u></b>		
	VAT excl	VAT incl
<b><u>PROVISION OF INFORMATION</u></b>		
Copy of budget	152.63	174.00
Copy of financial statements	152.63	174.00
<b><u>PENALTY FOR NON-PAYMENT</u></b>		
Conventional meter		
Electricity: Town: Working hours	101.75	116.00
Electricity: Rural area: Working hours	192.98	220.00
Electricity: Town: After hours	142.11	162.00
Electricity: Rural area: After hours	242.98	277.00
Administration fee (if account on block list - prepaid meters)	92.11	105.00
<b><u>PREPAID WATER</u></b>		
Replacement of disc	142.11	162.00
<b><u>DUPLICATE ACCOUNTS</u></b>		
The request to give duplicate accounts by consumer will be charged per copy.	10.53	12.00
The request to give duplicate Payslips by consumer will be charged per copy. (NEW)	10.53	12.00
<b><u>REWARD FOR PROVISION OF INFORMATION</u></b>		No VAT
Compensation payable to persons who report incidents that can lead to successful confirmations, confession of guilt or prosecution.		
Illegal water or electricity consumption		369.00
Damage or theft of municipal property		369.00
Illegal Refuse Dumping		174.00
		No VAT
<b><u>PAYMENTS OF CREDITS</u></b>		
The payment of credits on accounts as a result of overpayments by the debtor.		116.00
<i>If the credits resulted from incorrect accounts and/or the finalisation of accounts the fees are not payable.</i>		



# Community Services

## Halls

MUNICIPAL HALLS - 2017/2018			
<b>Category A:</b> Ashton Town Hall-Ashton, Chris van Zyl - Bonnievale, Happy Valley - Bonnievale, Montagu Civic Hall - Montagu, Robertson Town Hall - Robertson, Robertson Civic- Robertson, Callie de Wet-Robertson.			
<b>Category B:</b> McGregor Town Hall-McGregor, Zolani - Ashton, King Edward-Montagu.			
<b>Category C:</b> Barnard-Ashton, Hofmeyer-Montagu, Nkqubela-Robertson.			
	A: Ashton Town Hall, Chris van Zyl, Happy Valley, Montagu Civic Hall, Robertson Town Hall, Robertson Civic, Callie de Wet	B: McGregor Town Hall, Zolani, King Edward.	C: Barnard, Hofmeyer, Nkqubela
<b>DEPOSITS</b>			
Large Hall (All functions)	300.00	300.00	300.00
Side Halls (All functions)	200.00	*	*
(No Deposits for Blood Transfusion)			
<b>PENALTIES</b>			
Late submission of keys per day	115.00	115.00	115.00
<b>OTHER</b>			
Opening/closing (where not during office hours/occasion)	95.00	95.00	95.00
<b>HALLS usage not specified (per hour)</b>	127.00	100.00	80.00
<b>HIRING FOR SPIRITUAL OCCASIONS</b>			
Church service (3 hours)	185.00	175.00	165.00
Church function / Performance per occasion (3 hours)	130.00	125.00	115.00
Funeral service (4 hours)	185.00	175.00	165.00
Traditional Church Service -(through the night, 20:00-06:00)	160.00	140.00	120.00
<b>HIRING FOR FINANCIAL GAIN (per hour)</b>	250.00	200.00	180.00
<b>KOELKAMER (per day) (Chris van Zyl, Callie de Wet)</b>	129.00	*	
<b>3 x Stages -usage only at municipal facilities, including to sports fields</b>	75.00	75.00	75.00
Transport to facilities/km	18.00	18.00	18.00
<b>KITCHEN - per day</b>	130.00	125.00	120.00
<b>BAR per day (Chris Van Zyl, Happy Valley, Callie de Wet)</b>	127.00	*	*
<b>Blood Services per year</b>	460.00	420.00	400.00
<b>Government Departments (per day)</b>	980.00	960.00	930.00
<b>AUCTIONS / EXHIBITIONS (per hour)</b>	370.00	350.00	320.00
<b>MEETINGS, WORKSHOPS,COURSES (per hour)</b>	250.00	230.00	200.00

<b>RECREATION - Practises and Games</b>			
Sport club meetings (per hour)	65.00	62.00	60.00
Badminton per month (Callie de Wet only) (x2/week; 3 hours per occasion)	135.00	*	*
Badminton per year (x2/week; 3 hours/occasion) (Callie de Wet only)	1 000.00	*	*
Sports practices/drama/arts/culture (3 hours per occasion)	65.00	62.00	60.00
Sports practices per month (3 hours per occasion; x2 / week)	130.00	126.00	120.00
Sports practices per year (x2 per week)	1 000.00	800.00	600.00
Sports tournament per day (hours as per conditions of hire)	980.00	600.00	300.00
<b>EDUCATIONAL INSTITUTIONS</b>			
School functions (16:30-18:00 until 23:00)	200.00	170.00	150.00
School functions(fundraising) 7:00-23:45	245.00	230.00	200.00
Schools (Mondays) per year (2 hours/occasion)	575.00	540.00	500.00
Meetings (per hour)	65.00	62.00	60.00
Matric Examinations (per day during office hours) (Nkqubela & Zolani)		Free	Free
Opening/closing (where not during office hours/occasion)	95.00	95.00	95.00
<b>SIDE HALLS (per hour)</b>	64.00	62.00	60.00
<b>ELECTIONS- per day</b>	1 266.00	1 200.00	1 000.00
<b>ENTERTAINMENT</b>			
Weddings / Dance / Entertainment/ Birthdays/drama/concerts (per day) 8:00-23:45	500.00	450.00	400.00
Bazaars / Games/ Beauty contests (4 hours)	310.00	200.00	100.00
Award Evenings/Shows 18:00-23:45	310.00	200.00	100.00
Dress rehearsal (per hour)	64.00	55.00	45.00
Opening/closing (where not during office hours/occasion)	95.00	95.00	95.00
<b>PREPARATION- per day</b>	125.00	100.00	75.00
Opening/closing (where not during office hours/occasion)	95.00	95.00	95.00
Town halls with wooden floors will not be rented out for karate, dances, aerobic or in-house sport (The jumping actions on wooden floors cause damage)			
All organisations and forums used by Council for advice and consultation may each use the halls 4 times per year without paying a deposit or the open and closing fee.			
If the hall will be used for fundraising by the non-profit organisation or forum the normal tariffs will be applicable.			
The lessee must ensure that condition of the facility is left in the same condition (before 08h00 the next morning) as it was found. Failing to do so, the lessee will forfeit the deposit and be held liable for damages with the value higher than the deposit.			
If a hall must be cleaned by the Municipality, the lessee will forfeit the deposit.			
All organisations and forums shall however be obliged to officially apply for the use of the halls by writing for record purposes. The designated person who signs for the function and the organisation will be held accountable for damages not covered by the deposit.			
All church services will be a maximum of 3 hours long.			
Funerals will be a maximum of 4 hours long.			

## Libraries

2017/2018		
<b><u>LIBRARIES</u></b>	<b>VAT excl</b>	<b>VAT incl</b>
Duplicate lender cards/laminated computer cards	17.54	20.00
<b><u>Books</u></b>		
Fine for late return: Per book per week or part of a week	1.40	1.60
Plus: Reminder (letter, call)	5.70	6.50
Booking of books, per book (with max of 4 items)	3.68	4.20
Lost yellow book card	4.39	5.00
Damaged plastic cover	2.63	3.00
Damaged book	Replacement cost as determined by Provincial Library Service	
<b><u>CD's</u></b>		
Fine for late return of CD's: per week or part of week	1.40	1.60
Plus: Reminder (letter, call)	5.70	6.50
Booking of CD's (with maximum of 2 items)	3.51	4.00
Damaged CD case	8.77	10.00
Damaged CD	Replacement cost as determined by Provincial Library Service	
<b><u>DVD'S</u></b>		
Fine for late return: Per DVD per day or part of a day	2.72	3.10
Plus: Reminder (letter, call)	5.70	6.50
Damaged/lost holder (black plastic)	16.23	18.50
Lost/damaged plastic inner bag	4.39	5.00
Damaged DVD	Replacement cost as determined by Provincial Library Service	
<b><u>Photocopies</u></b>		
Books / Study material A4	1.23	1.40
Books / Studymaterial A3	2.46	2.80
<b><u>Deposits: Visitors (per book -maximum 3 books)</u></b>	No Vat	120.00
<b><u>Hiring of Activity Rooms</u></b>		
All Libraries (per day)	131.58	150.00
<b>* NOTE: The activity rooms may only be used for educational purposes and during open hours of the library.</b>		

# Sport Fields

SPORT FIELDS - 2017/2018				
<b>Catatory A:</b> Callie de Wet - Robertson				
<b>Catatory B:</b> Cogmanskloof - Ashton ; Van Zyl - Robertson; King Edward - Montagu				
<b>Catatory C:</b> Happy Vallley - Bonnievale				
<b>Catatory D:</b> McGregor sports field - McGregor				
	A: Callie de Wet	B: Cogmanskloof, Van Zyl, King Edward.	C: Happy Valley	D: McGregor
<b>DEPOSITO'S</b>	1 220.00	1 220.00	1 220.00	500.00
Field Preparation	1 286.00	1 286.00	1 286.00	1 286.00
<b>ATHLETICS</b>				
Exercise per month (x 2/week)	52.00	40.00	25.00	25.00
Schools Events (per day 8:00-20:00)	850.00	800.00	750.00	500.00
Events: Other Institutions	1 175.00	995.00	800.00	500.00
<b>CRICKET</b>				
Exercise per month (x2/week)	52.00	40.00	25.00	25.00
If gate money is collected	645.00	600.00	550.00	500.00
If no gate money is collected	168.00	140.00	130.00	120.00
<b>NETBALL/TENNIS</b>				
Exercise per month (x2/week)	29.00	29.00	29.00	29.00
If gate money is collected	148.00	148.00	148.00	148.00
If no gate money is collected	57.00	57.00	57.00	57.00
<b>RUGBY/SOCCER</b>				
Exercise per month (x2/week)	115.00	97.00	90.00	57.00
If gate money is collected	410.00	410.00	410.00	250.00
If no gate money is collected	200.00	200.00	200.00	150.00
<b>SCHOOLS (per sport)</b>				
Exercise per month (x2/week)	52.00	40.00	25.00	25.00
If gate money is collected	375.00	170.00	150.00	100.00
If no gate money is collected	185.00	180.00	150.00	120.00
<b>Volleyball(Inside/Outside)Baseball</b>				
Exercise per month (x2/Week)	185.00	160.00	120.00	100.00
Games	115.00	95.00	85.00	75.00
<b>Jukskei</b>				
Exercise per month (x2/week))	52.00			
Games	645.00			
<b>General</b>				
Cafeteria per day	150.00	130.00	110.00	90.00
Clubhouse/day		155.00	150.00	
Other Events : not specified	1 375.00	1 100.00	920.00	850.00
Practises are limited to two sessions per week				
Field preparations fee for games is compulsory				
The Lessee must ensure that the condition of the facilities are left in the same manner as they were found. Failing to do so, will cause the lessee to forfeit the deposit and pay actual damages if more than the deposit.				

## Environmental Services (Parks and amenities)

2017/2018		
<b>ENVIRONMENTAL SERVICES</b>	<b>VAT excl</b>	<b>VAT incl</b>
<b>HIKING TRAILS</b>		
<b>DONKERKLOOF / KEURKLOOF: MONTAGU</b>		
Per function/day ( until 40 persons ): plus R300 deposit - no wood for barbeque	323.68	369.00
Overnight cottages - per adult per night	142.11	162.00
Overnight cottages - per child per night ( <= 18 Years)	81.58	93.00
Hikers per day - adult	41.23	47.00
Hikers per day - child ( <= 18 Years )	31.58	36.00
Permit for year - per person	162.28	185.00
Badskloofroute -per adult per day	31.58	36.00
Badskloofroute - per child per day ( <= 18 Year )	21.05	24.00
Mountaineers per day - adult	31.58	36.00
Mountaineers per day - child ( <= 18 Year )	21.05	24.00
Visitors - recreational area - per adult per day	41.23	47.00
Visitors - recreational area - per child per day ( <= 18 Year )	31.58	36.00
<b>DASSIESHOEK COTTAGES AND AKKERBOS: ROBERTSON</b>		
Per function/day ( until 25 persons ): plus R1 000 deposit - no wood for barbeque	152.63	174.00
Visitors - per adult per day	41.23	47.00
Visitors - per child per day ( <= 18 Year )	31.58	36.00
Overnight - per adult per day	152.63	174.00
Overnight - per child per day ( <= 18 Year )	81.58	93.00
Badges	71.05	81.00
<b>ARANGIESKOP: ROBERTSON</b>		
Fee for year	207.89	237.00
Hiking trails - per adult per hike	46.49	53.00
Hiking trails - per child per hike ( <= 18 Year )	22.81	26.00
Badges	66.67	76.00
2017/2018		
<b>ENVIRONMENTAL SERVICES</b>	<b>VAT excl</b>	<b>VAT incl</b>
<b>CEMETRIES</b>		
Bricking of single grave	2 997.37	3 417.00
Bricking of double grave	4 712.28	5 372.00
Extra Large grave	3 159.65	3 602.00
Single grave (dig by Municipality)	455.26	519.00
Double grave (dig by Municipality)	869.30	991.00
Single grave (dig by yourself)	132.46	151.00
Bulding permitt (Laying of tombstones)	218.42	249.00
Opening of graves	373.68	426.00
Closing of graves	373.68	426.00
Opening of graves (after hours)	762.28	869.00
Closing of graves (after hours)	762.28	869.00
Wall of Remembrance (per opening)	429.82	490.00
<b>SWIMMING POOLS</b>	<b>VAT excl</b>	<b>VAT incl</b>
Entrance Fee per Adult	19.30	22.00
Entrance Fee per Child	12.28	14.00
Ticket per month	171.93	196.00
Season Tickets	293.86	335.00
Schools practise per year	121.93	139.00
Swimming lessons per person per day	10.53	12.00



## Disaster Managements

2017/2018		
FIRE FIGHTING	VAT excl	VAT incl
Per Call	181.93	207.40
Plus per hour or portion thereof per person	128.51	146.50
+ Per km Per vehicle	16.14	18.40
Premises inspection report, fire drill, disaster event plan		1 000.00

## Strategy and Social Services

### Informal Traders

2017/2018		
<u>INFORMAL TRADERS</u>	VAT excl	VAT incl
<u>HAWKERS AREAS</u>		
Plot per day	43.86	50.00
Plot per month	214.91	245.00
<b>TOURISM RELATED ROAD SIGNAGE APPLICATIONS</b>		
Application	438.60	500.00
Application from previously disadvantaged areas	219.30	250.00
The above exclude cost of signage and installation etc. (Cost & 15%)		

## Civil Engineering

2017/2018		
<b><u>CIVIL ENGINEERING SERVICES</u></b>	<b>VAT excl</b>	<b>VAT incl</b>
<b>SEWERAGE</b>		
<b>CONNECTIONS TO MAIN LINE</b>		
110mm pipe - maximum 15 meter	4 440.35	5 062.00
- Longer than 15 meter	Actual cost + 20 % + VAT	
160mm pipe - maximum 15 meter	5 802.63	6 615.00
- Longer than 15 meter	Actual cost + 20 % + VAT	
<b>CONSERVANCY TANKERS</b>		
Septic tanks within town areas: If connections to sewerage systems are not possible.	Monthly Sewerage Charge (Maximum 2 loads of maximum 5000 litre per load on demand – additional loads at normal tanker tariffs)	
Septic tanks within town areas: If connections to sewerage systems are possible.	Monthly Sewerage Charge plus tanker tariffs per load as requested.	
<b>CONSERVANCY TANKERS</b>		
Office hours per load	495.61	565.00
plus cost per kilometre	24.56	28.00
After hours per load	989.47	1 128.00
plus cost per kilometre	24.56	28.00
Dumping of Sewerage with own transport per load of 5000 litre of portion thereof.	70.18	80.00
If removal is done after hours as a result of municipal operating requirements, the after hours tariffs are not payable.		
<b>POLICY IN RESPECT OF SEWERAGE CHARGES</b>		
No sewerage charges are levied in instances where no connection to the reticulation network is possible and no services are delivered		
(a) Sewerage charges are levied as soon as connections to the network is possible;		
(b) Sewerage charges are levied as soon as services are delivered;		
(c) The relevant owner apply on the prescribe form and accept the conditions in writing.		

2017/2018		
<b>WATER</b>	<b>VAT excl</b>	<b>VAT incl</b>
<b>CONNECTIONS TO MAIN LINE</b>		
20mm - Maximum 15 meter	4 137.72	4 717.00
20mm - - Longer than 15 meter	Actual cost + 20 % + VAT	
Bo 20mm	Actual cost + 20 % + VAT	
Prepaid Meter	Actual cost + 20 % + VAT	
Swopping conventional meter with prepaid meter	2 220.18	2 531.00
<b>TESTING OF WATER METERS</b>		
Up to 20 mm meter-connection	469.30	535.00
Above 20mm meter-connection		
(T he amount is refundable in instances of a negative variance of more than 5%)		
<b>SALE OF POTABLE WATER (per kl)</b>		
0 - 40kl	7.02	8.00
40kl and more	7.89	9.00
<b>SERVICE CALLS (CONSUMER DAMAGE)</b>		
Office hours	136.84	156.00
After hours	202.63	231.00
<b>IRRIGATION WATER</b>		
Opening of existing inlet	222.81	254.00
Closing of existing inlet	222.81	254.00
Building of new inlet (Municipality to provide 2 X Frames + 1 Sluice)	1 363.16	1 554.00
Illegal consumption of water	According to the By Law	
<b>ROADS &amp; PAVEMENTS</b>		
<b>ERF ENTRANCES</b>		
Single Entrance ( 4 Lowered and 2 rising)	1 597.37	1 821.00
Crossing Single Entrance	2 825.44	3 221.00
Double entrance (maximum 8 curbing)	1 692.98	1 930.00
Crossing Double Entrance	4 541.23	5 177.00
Per additional slab	566.67	646.00
Per additional curbing	202.63	231.00
<b>Closing of a road on request</b>		
Weekdays	233.33	266.00
Weekends	404.39	461.00
Damaging of roads - erecting of a tent (per tentpen)	171.93	196.00
<b>DAMAGING AND/OR TAMPERING WITH MUNICIPAL SERVICES</b>		
1 <sup>st</sup> offence	Actual cost + 50 % + VAT	
2nd offence	Actual cost + 100 % + VAT	
<b>HOUSING</b>		
Repairs to Houses	Actual cost + 20 % + VAT	
<b>WORKSHOP</b>		
Labour per hour	277.00	

# Electricity

2017/2018		
<u>ELECTRICITY</u>		
	VAT excl	VAT incl
<u>ELECTRICITY CONNECTIONS</u>		
All connections only done to the erf boundary.		
Single phase (Maximum 15 m inside erf boundary, the rest is for the applicants account)	8 778.95	10 008.00
Three phase	Actual cost + 20 % + VAT	
<u>CONTRIBUTION TO BULK SERVICES</u>		
Payable on all new connections and extensions of existing connections (Rand per kVA)	2 321.05	2 646.00
<u>SECOND CONNECTION ON SAME ERF</u>		
1 x Cable supply with maximum 2 meter points.		
Single phase conversion (+ cable from middle of street)	Actual cost + 20 % + VAT	
Three phase conversion (+ cable and labour)	Actual cost + 20 % + VAT	
New second point of supply without cable	Actual cost + 20 % + VAT	
Swopping of conventional meter with PLC prepaid meter	Actual cost + 20 % + VAT	
Administration for Activating Prepaid Meters in Private Developments. (Meters and cables supplied by developer)	545.61	622.00
Swapping of conventional meter with Prepaid Meter (Only Town areas)	Actual cost + 20 % + VAT	
Prepaid meter (Private)	Actual cost + 20 % + VAT	
Bulk Connections > 100 kVA	Actual cost + 20 % + VAT	
All rural connections	Actual cost + 20 % + VAT	
<u>SERVICE CALLS (CONSUMER DAMAGE)</u>		
Per call		
Office hours: Town	240.35	274.00
Office hours: Rural	442.98	505.00
After hours: Town	442.98	505.00
After hours: Rural	848.25	967.00
Repair of cable connection	585.96	668.00
<u>TEMPORARY BUILDERS CONNECTION</u>		
If permanent connection is used	Actual cost + 20 % + VAT	
<u>ADDITIONAL METER READING</u>		
On demand of consumer		
Town	150.88	172.00
Rural	313.16	357.00
Bulk consumers	833.33	950.00
<i>The amount is refundable if there is a mistake by the Municipality</i>		
<u>TESTING OF METERS</u>		
Test by external organization	Actual cost + 20 % + VAT	
(The amount is refundable in instances of a negative variance of more than 2.5%)		
<u>DAMAGING AND/OR TAMPERING OF MUNICIPAL SERVICES</u>		
1 <sup>st</sup> offence	Actual cost + 50 % + VAT	
2 <sup>nd</sup> offence	Actual cost + 100 % + VAT	
3 <sup>rd</sup> offence	Actual cost + 100 % + VAT	
(Actual cost = Average units consumed + Meter + Labour + Transport)		
<u>HANGING OF BANNERS PER BANNER</u>	424.56	484.00

## Cleansing

2017/2018		
<b>SOLID WASTE MANAGEMENT</b>		
Description of Service	VAT Excl	VAT Incl
<b>One removal per week - Households</b>		
General	120.18	137.00
Indigent Tariff (Income =< 3500 Per Month) (100% subsidized)	120.18	137.00
Informal Housing (100% subsidized)	120.18	137.00
Spaza shops (one removal per week)	251.41	286.61
<b>Two - Three removals per week (Businesses)</b>		
General	503.51	574.00
<b>Bulk removals and perishable products</b>		
General	945.61	1 078.00
<b>Complexes/Developments liable for Internal Services</b>		
Basic per unit	90% of Basic Fee	
<b>Mega Industries</b>		
Langeberg & Ashton Foods	17 218.42	19 629.00
Langeberg & Ashton Foods (Ashton Canning)	13 528.95	15 423.00
Fruit Packers	1 774.56	2 023.00
<b>Parmalat</b>	4 523.68	5 157.00
All Wine Cellars	1 658.77	1 891.00
Small Cheese Factories	1 658.77	1 891.00
Moreson	1 194.74	1 362.00
Sport Grounds	107.89	123.00
<b>Municipal Department : Pay according to connections</b>		
One removal per week	120.18	137.00
Two - Three removals per week	481.58	549.00
Dept. Sport	107.89	123.00
Removal of rejected tins per ton	293.86	335.00
Removal of garden refuse per m <sup>3</sup>	95.61	109.00
Removal of garden refuse per ton	258.77	295.00
Special removal of household refuse per ton	359.65	410.00
Removal of industrial/condemn refuse per ton	409.65	467.00
Small holdings that dump refuse up to 4 households (farms)	85.96	98.00
Rural businesses that dump refuse up to 12 times (households/farms)	278.07	317.00
Additional dumpings per household more than 12 times	24.56	28.00
Removal of illegal dumpings	Actual cost + 20% + Vat	
Cleaning of private plot	Actual cost + 20% + Vat	
<b>Builders Rubble</b>		
Clean ( only sand, stone, soil, small pieces of concrete, bricks less than 100mm)	Free	
Builders rubble that contains stones, pieces of concrete, bricks bigger than 100mm(price per ton)	173.68	198.00
Waste Contaminated with tree stumps and other waste.	173.68	198.00
<b>Disposal of rejected material</b>		
Removal of rejected material per kg	3.51	4.00
Self dumping of rejected material per kg	2.63	3.00
Fruit delivered at compost area per ton	235.09	268.00



<b><u>Hiring of Skips</u></b>		
Monthly rent 6 m³ (One removal per month)	511.40	583.00
Monthly rent 9 m³ (One removal per month)	625.44	713.00
Additional removal of skip 6m³ (Additional to first removal per month)	285.09	325.00
Additional removal of skip 9m³ (Additional to first removal per month)	364.04	415.00
<b><u>Garden Refuse</u></b>		
Disposal of Clean Approved Garden Refuse	Free	
Compost per m³	194.74	222.00
Compost per 30 kg bags	24.56	28.00
Compost per ton	257.02	293.00
Green Chippings per/ton	191.23	218.00
Green Chippings per/m³	83.33	95.00
<b><u>Special Services</u></b>		
Safe disposal of Abestos (R/kg)	434.21	495.00
Safe disposal of Tyres (car & LVD (per tyre))	17.54	20.00
Safe disposal of Big tyres	34.74	39.60
Safe disposal of Flourents Tubes (pre tube)	5.26	6.00
Replace of 240Lt wheelie bin	Actual cost + 10% + Vat	
<b><u>REFUSE BAGS (PER PACK)</u></b>		
Black Bags (per pack)	24.56	28.00

## Informal Settlement

2017/2018		
INFORMAL SETTLEMENTS	VAT excl	VAT incl
<b>FLATE RATE</b>		
Rate per month per household	87.72	100.00

## Town planning

### TOWN PLANNING

#### Building Plans

**NB:** Cheques will be accepted as payment on condition that there is a waiting period of 7 days before a building plan / application is processed. The period for processing such plan / application will commence after the 7 day waiting period. The 7 day waiting period is not applicable to bank guaranteed cheques.

The following fees must be paid to Council with regards to all plans for establishment of a new or alterations to an existing

Each addition brought onto a building plan amounts to R338.00 in other words where a person adds a boundary wall, swimming pool will be R338.00 or the fee per m<sup>2</sup> of the construction, whichever the greater.

	2017/18	
	VAT excl.	VAT incl
<b>All Building Plans</b>		
Small buildings (building permit) as describe in the Act on N.B.R	298.25	340.00
31-40 m <sup>2</sup>	429.82	490.00
41-50 m <sup>2</sup>	535.96	611.00
51-60 m <sup>2</sup>	643.86	734.00
61-70 m <sup>2</sup>	749.12	854.00
71-80 m <sup>2</sup>	857.89	978.00
81-90 m <sup>2</sup>	963.16	1 098.00
91-100 m <sup>2</sup>	1 072.81	1 223.00
101-125 m <sup>2</sup>	1 339.47	1 527.00
126-150 m <sup>2</sup>	1 607.89	1 833.00
151-175 m <sup>2</sup>	1 786.84	2 037.00
176-200 m <sup>2</sup>	2 142.98	2 443.00
201-225 m <sup>2</sup>	2 411.40	2 749.00
226-250 m <sup>2</sup>	2 678.95	3 054.00
251-275 m <sup>2</sup>	2 946.49	3 359.00
276-300 m <sup>2</sup>	3 214.04	3 664.00
301-325 m <sup>2</sup>	3 481.58	3 969.00
326-350 m <sup>2</sup>	3 750.88	4 276.00
351-375 m <sup>2</sup>	4 016.67	4 579.00
376-400 m <sup>2</sup>	4 286.84	4 887.00
401-425 m <sup>2</sup>	4 553.51	5 191.00
426-450 m <sup>2</sup>	4 808.77	5 482.00
451-500 m <sup>2</sup>	5 358.77	6 109.00
501-750 m <sup>2</sup>	8 023.68	9 147.00
751-1000 m <sup>2</sup>	10 714.91	12 215.00
bigger than 1000 m <sup>2</sup>	16 964.04	19 339.00
	2017/18	
	VAT excl.	VAT incl
Amended building plans	298.25	340.00
Building deposit recoverable - <50m <sup>2</sup> or less than (only urban areas)	1 358.00	No Vat
Building deposit -Recoverable 50m <sup>2</sup> to 200m <sup>2</sup> (only urban areas)	1 939.00	No Vat
Building deposit - Recoverable more than 200m <sup>2</sup> (only urban areas)	5 688.00	No Vat
Encroachment of building lines	714.91	815.00
Additional inspection for compliance of buildings (e.g compliance of old building)	298.25	340.00
Cancellation of approved building plans - Only the full building deposit fee is repayable		
Penalty Clause: (if built without an approved building plan)	4 x building plan fee(actual fee h	
Signs: Advertisements on premises	35.09	40.00
Signs: Advertisements third party	298.25	340.00
Gas Installation	298.25	340.00
Demolition of Building	595.61	679.00
The building deposit will be forfeited if / when a house is occupied without an occupation certificate.		
Valuation roll / Building plan information	60.53	69.00

## **TOWN PLANNING**

### **APPLICATIONS IN TERMS OF THE LANGEBERG MUNICIPAL LAND USE PLANNING BYLAW, 2015 (PN 264 / 2015)**

	<b>2017/18</b>	
<b>Land development applications in terms of Section 15</b>	<b>VAT excl.</b>	<b>VAT incl</b>
(a) Rezoning of land	2 271.05	2 589.00
(b) Permanent departure from the development parameters of a zone	714.91	815.00
(c)(i) Departure granted on a temporary basis to utilise land for a purpose not permitted in terms of the primary rights of the applicable zoning	2 277.19	2 596.00
(c)(ii) Departure to operate a small business from a dwelling within a Special Residential, or similar zone	1 191.23	1 358.00
(c)(iii) Departure for Additional Dwelling <50m <sup>2</sup>	714.91	815.00
(d)(i) Subdivision of land that is not exempted in terms of section 24, including the registration of a servitude or lease agreement	2 271.05	2 589.00
(d)(ii) Certificate of exemption, in terms of section 24(2), from applying for subdivision in terms of section 15	714.91	815.00
(e)(i) Consolidation of land that is not exempted in terms of section 24	2 271.05	2 589.00
(e)(ii) Certificate of exemption, in terms of section 24(2), from applying for consolidation in terms of section 15	714.91	815.00
(f) Removal, suspension or amendment of restrictive conditions	2 835.96	3 233.00
(g) Permission required in terms of the zoning scheme	714.91	815.00
(h) Amendment, deletion or imposition of conditions in respect of an existing approval	2 271.05	2 589.00
(i) Extension of the validity period of an approval	2 271.05	2 589.00
(j) Approval of an overlay zone as contemplated in the zoning scheme	-	-
(k) Amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram	2 271.05	2 589.00
(l) Permission required in terms of a condition of approval	-	-
(m) Determination of a zoning	2 271.05	2 589.00
(n) Closure of a public place or part thereof	2 271.05	2 589.00
(o)(i) Consent use contemplated in the zoning scheme	2 271.05	2 589.00
(o)(ii) Consent to operate small business from a dwelling within a Special Residential, or similar zone	1 191.23	1 358.00
(o)(iii) Consent for Additional Dwelling <50m <sup>2</sup>	714.91	815.00
(p) Occasional use of land	714.91	815.00
(q) Disestablishment of a home owner's association - s30(1)(a)	2 271.05	2 589.00
(r) Rectification of failure by home owner's association to meet its obligations in respect of the control over or maintenance of services - s30(1)(b)	2 271.05	2 589.00
(s) Permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building	714.91	815.00
<b>Other fees related to land development applications</b>		
Appeal Fee	557.89	636.00
Additional fee where unauthorized land use already exists	2 271.05	2 589.00
ADVERTISING FEE	2 835.09	3 232.00

Note: To facilitate the registration process of ECDs (Early Childcare Development Facilities), existing ECDs are exempt from the above fees when applying for departure or consent use.

<b><u>APPLICATIONS IN TERMS OF THE LANGEBERG MUNICIPAL LIQUOR BYLAW</u></b>		
	<b>2017/18</b>	
	<b>VAT excl.</b>	<b>VAT incl</b>
Application for extended liquor trading days and hours	714.04	814.00
Advertising fee	2 835.09	3 232.00
<b><u>SEARCH FEES</u></b>		
	<b>2017/18</b>	
	<b>VAT excl.</b>	<b>VAT incl</b>
Issue of zoning certificates or letters confirming land use rights	107.89	123.00
Property enquiry	107.89	123.00
<b><u>DEVELOPMENT CHARGES</u></b>		
	<b>2017/18</b>	
	<b>VAT excl.</b>	<b>VAT incl</b>
Contribution to Bulk Civil Engineering Services per opportunity (1 Opportunity equals 1 dwelling unit)	30 632.46	34 921.00
Contribution to Bulk Electrical Services (per KVA)	2 320.18	2 645.00
<b><u>COPIES OF PLOTTER AND OTHER PRINT-OUTS (e.g. photos)</u></b>		
	<b>2017/18</b>	
<b>Colour</b>	<b>VAT excl.</b>	<b>VAT incl</b>
A4	19.30	22.00
A3	27.19	31.00
A2	54.39	62.00
A1	107.89	123.00
A0	202.63	231.00
<b>Mono</b>		
A4	12.28	14.00
A3	19.30	22.00
A2	35.96	41.00
A1	66.67	76.00
A0	137.72	157.00

	GEMIDDELDE MAANDELIKSE UITGAWE				
Residential		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	900 000	80 000.00		
			355.33	382.67	7.69%
	Elektrisiteit Basiese Heffing		156.26	159.26	
	<b>Elektrisiteit Verbruik (Kwh)</b>	<b>920</b>	<b>1 148.33</b>	<b>1 218.31</b>	<b>5.59%</b>
	0 -50	50	42.63	43.13	
	51 - 350	300	306.59	312.01	
	351 -600	250	334.82	360.77	
	>600	320	464.29	502.40	
	Water Basiese Heffing		67.38	72.77	
	<b>Water Verbruik (KI)</b>	<b>120</b>	<b>746.53</b>	<b>829.92</b>	<b>10.91%</b>
	0-6	6	13.19	13.81	
	6-15	9	45.69	48.59	
	15-30	15	78.39	84.62	
	30-40	10	53.88	59.03	
	40-60	20	135.90	151.03	
	>60	60	419.48	472.83	
	Riolering		137.66	149.36	8.50%
	Vullisverwydering		108.55	121.58	12.00%
	BTW		331.06	357.17	
	TOTAAL		3 051.10	3 291.03	7.86%
Residential		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	1 008 000	402.13	433.07	7.69%
	Elektrisiteit Basiese Heffing		156.26	159.26	
	<b>Elektrisiteit Verbruik (Kwh)</b>	<b>1 041</b>	<b>1 323.88</b>	<b>1 408.28</b>	<b>5.90%</b>
	0 -50	50	42.63	43.13	
	51 - 350	300	306.59	312.01	
	351 -600	250	334.82	360.77	
	>600	441	639.84	692.37	
	Water Basiese Heffing		67.38	72.77	
	<b>Water Verbruik (KI)</b>	<b>108</b>	<b>662.63</b>	<b>735.35</b>	<b>10.70%</b>
	0-6	6	13.19	13.81	
	6-15	9	45.69	48.59	
	15-30	15	78.39	84.62	
	30-40	10	53.88	59.03	
	40-60	20	135.90	151.03	
	>60	48	335.58	378.27	
	Riolering		137.66	149.36	8.50%
	Vullisverwydering		108.55	121.58	12.00%
	BTW		343.89	370.52	
	TOTAAL		2 539.76	2 714.84	6.89%



Residential		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	800 000	312.00	336.00	7.69%
	Elektrisiteit Basiese Heffing		156.26	159.26	
	<b>Elektrisiteit Verbruik (Kwh)</b>	<b>455</b>	<b>489.85</b>	<b>506.67</b>	<b>3.07%</b>
	0 -50	50	42.63	43.13	
	51 - 350	300	306.59	312.01	
	351 -600	105	140.63	151.53	
	Water Basiese Heffing		67.38	72.77	
	<b>Water Verbruik (kl)</b>	<b>59</b>	<b>129.66</b>	<b>135.85</b>	<b>5.87%</b>
	0-6	6	13.19	13.81	
	6-15	9	19.78	20.72	
	15-30	15	32.96	34.54	
	30-40	10	21.98	23.02	
	40-60	19	41.76	43.75	
	Riolering		137.66	149.36	8.50%
	Vullisverwydering		108.55	121.58	12.00%
	BTW		152.51	160.37	
	TOTAAL		1 553.88	1 641.85	5.66%
Residential		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	480 000	173.33	186.67	7.69%
	<b>Voorafbetaalde Elektrisiteit (Kwh)</b>	<b>300</b>	<b>312.42</b>	<b>318.24</b>	<b>1.86%</b>
	0 -50	50	42.62	43.13	
	51 - 350	250	269.80	275.11	
	Water Basiese Heffing		67.38	72.77	
	<b>Water Verbruik (kl)</b>	<b>26</b>	<b>57.14</b>	<b>59.86</b>	<b>6.52%</b>
	0-6	6	13.19	13.81	
	6-15	9	19.78	20.72	
	15-30	11	24.17	25.33	
	Riolering		137.66	149.36	8.50%
	Vullisverwydering		108.55	121.58	12.00%
	BTW		95.64	101.05	
	TOTAAL		952.12	1 009.54	6.03%
Residential		Consumption	2016/2017	2017/2018	Increase
	Huishuur		2.87	2.87	
	<b>Voorafbetaalde Elektrisiteit (Kwh)</b>	<b>200</b>	<b>204.50</b>	<b>208.20</b>	<b>1.81%</b>
	0 -50	50	42.62	43.13	
	51 - 350	150	161.88	165.07	
	Water Basiese Heffing		67.38	72.77	
	<b>Water Verbruik (kl)</b>	<b>12</b>	<b>44.54</b>	<b>47.66</b>	<b>7.61%</b>
	0-6	6	13.19	13.81	
	>6	6	31.36	33.85	
	Riolering		137.66	149.36	8.50%
	Vullisverwydering		108.55	121.58	12.00%
	BTW		79.17	84.34	
	TOTAAL		644.67	686.78	6.53%

<b>Residential</b>		<b>Consumption</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>Increase</b>
Deernis					
	House Rent		2.87	2.87	
	Prepaid Electricity (Kwh)	250	204.39	208.00	1.77%
	0 -50	50	0.00	0.00	
	51 - 350	200	204.39	208.00	
	Water Basic Charge		67.38	72.77	
	Water Consumption (kl)	25	99.30	107.19	7.97%
	0-6	6	0.00	0.00	
	>6	19	99.3	107.19	
	Sewerage		137.66	149.36	8.50%
	Refuse		108.55	121.58	12.00%
	VAT		86.82	92.65	
	Subsidy		-357.49	-391.83	
	TOTAL		352.34	365.46	3.72%
Low income subsidy		<b>Consumption</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>Increase</b>
	Huishuur		2.87	2.87	
	Voorafbetaalde Elektrisiteit (Kwh)	100	51.10	52.00	1.77%
		50	0.00	0.00	1.77%
		50	51.10	52.00	
	Water Basiese Heffing		67.38	72.77	8.00%
	Water Verbruik (kl)	15	45.69	48.59	6.36%
		6	0.00	0.00	
		9	45.69	48.59	
	Riolering		137.66	149.36	8.50%
	Vullisverwydering		108.55	121.58	12.00%
	BTW		86.82	92.65	6.71%
	Subsidie		-357.49	-391.83	
	TOTAAL		142.57	147.99	8.00%

Besighede		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	27 350 000	17 093.75	18 461.25	8.00%
1322	Elektrisiteit Basiese Heffing		1 548.65	1 577.61	1.87%
1333	Elektrisiteit Verbruik (kVA)	1 500	251 199.47	255 922.02	1.88%
1337	Elektrisiteit Verbruik (kVA Access)	1 600	18 514.08	18 865.85	1.90%
1332	Elektrisiteit Verbruik (Kwh)	650 000	356 266.87	362 964.69	1.88%
1027	Water Basiese Heffing		1 793.89	1 937.40	8.00%
1027	Water Verbruik (KI)	42 000	219 486.75	236 935.95	7.95%
1590	Riolering	90	70 421.40	76 407.22	8.50%
1640	Vullisverwydering		15 652.89	17 531.24	12.00%
	BTW		130 883.76	136 099.88	
	TOTAAL		1 082 861.51	1 126 703.10	4.05%
		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	20 900 000	13 062.50	14 107.50	8.00%
1322	Elektrisiteit Basiese Heffing		1 548.65	1 577.61	
1333	Elektrisiteit Verbruik (Kva)	1 231	206 151.03	210 026.67	
1337	Elektrisiteit Verbruik (kVA Access)	1 300	15 042.69	15 328.50	
1332	Elektrisiteit Verbruik (Kwh)	558 083	305 886.90	311 637.57	1.88%
1027	Water Basiese Heffing		1 793.89	1 937.40	
1027	Water Verbruik (KI)	26 967	140 926.17	152 129.80	7.95%
1590	Riolering	69	53 989.74	58 578.87	8.50%
1641	Vullisverwydering		12 298.72	13 774.56	12.00%
	BTW		103 269.29	107 098.74	
	TOTAAL		853 969.58	886 197.22	3.77%
		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	7 250 000	4 531.25	4 893.75	8.00%
1322	Elektrisiteit Basiese Heffing		1 548.65	1 577.61	
1333	Elektrisiteit Verbruik (Kva)	283	47 392.97	48 283.95	
1337	Elektrisiteit Verbruik (kVA Access)	300	3 471.39	3 537.35	
1332	Elektrisiteit Verbruik (Kwh)	74 438	40 799.68	41 566.72	1.88%
3024	Water Basiese Heffing		287.31	310.29	
	Water Verbruik (KI)	6 101	31 883.06	34 417.77	7.95%
1590	Riolering	2	1 564.92	1 697.94	8.50%
1642	Vullisverwydering		1 613.18	1 806.76	12.00%
	BTW		17 998.56	18 647.77	
	TOTAAL		151 090.97	156 739.91	3.74%
		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	2 500 000	1 562.50	1 687.50	8.00%
	Elektrisiteit Basiese Heffing		1 006.63	1 025.65	
1312	Elektrisiteit Verbruik (Kwh)	12 204	15 088.45	15 378.15	
	Water Basiese Heffing		68.54	74.02	
1020	Water Verbruik (KI)	78	407.62	440.02	1.92%
1580	Riolering	1	346.32	375.76	
1620	Vullisverwydering		859.36	962.49	7.96%
	BTW		2 488.77	2 555.85	8.50%
	TOTAAL		21 828.19	22 499.45	12.00%

		Consumption	2016/2017	2017/2018	Increase
	Eiendomsbelasting	850 000	531.25	573.75	
	Elektrisiteit Basiese Heffing		1 006.63	1 025.65	
1312	Elektrisiteit Verbruik (Kwh)	392	484.65	493.96	1.92%
	Water Basiese Heffing		68.54	74.02	
1020	Water Verbruik (KI)	33	172.45	186.16	1.90%
1580	Riolering	1	346.32	375.76	
1610	Vullisverwydering		859.36	962.49	7.96%
	BTW		411.31	436.53	8.50%
	TOTAAL		3 880.52	4 128.31	12.00%
					6.39%

GEMIDDELDE MAANDELIKSE UITGAWE					
			2016/2017	2017/2018	Styging
Distrik	Eiendomsbelasting	18 927 000			
		18 927 000	11 829.38	12 775.73	8.00%
1361	Elektrisiteit Basiese Heffing		4 645.95	1 577.30	
1362	Elektrisiteit Verbruik (Kva)	2 300	385 172.52	392 413.76	
1363	Elektrisiteit Verbruik (Kva gevra)	2 600	30 085.38	30 657.00	
1361	Elektrisiteit Verbruik (Kwh)	936 662	513 387.14	523 038.82	1.54%
1028	Water Basiese Heffing		R 4 141.99	R 4 473.35	
1028	Water Verbruik (kL)	32 710	170 938.37	184 527.97	7.95%
1648	Vullisverwydering		3 015.27	3 377.10	12.00%
	BTW		155 594.13	159 609.14	
	TOTAAL		1 278 810.11	1 312 450.16	2.63%
Distrik	Eiendomsbelasting	14 509 000	9 068.13		
		14 509 000		9 793.58	8.00%
1358	Elektrisiteit Basiese Heffing		4 026.77	1 577.29	-0.61
1359	Elektrisiteit Verbruik (Kva)	349	58 445.74	59 544.52	0.02
1360	Elektrisiteit Verbruik (Kva gevra)	1 000	11 571.30	11 791.15	0.02
1358	Elektrisiteit Verbruik (Kwh)	103 980	56 991.74	58 063.18	1.88%
	BTW		18 344.98	18 336.66	
	TOTAAL		158 448.65	159 106.38	0.42%
Distrik	Eiendomsbelasting	5 661 000	3 538.13		
		5 661 000		3 821.18	8.00%
1355	Elektrisiteit Basiese Heffing		1 548.65	1 577.61	
1356	Elektrisiteit Verbruik (Kva)	67	13 003.02	13 247.48	
1357	Elektrisiteit Verbruik (Kva gevra)	500	5 785.65	5 895.58	
1355	Elektrisiteit Verbruik (Kwh)	15 215	9 525.11	9 704.18	1.88%
1025	Water Basiese Heffing		443.36	478.83	
1028	Water Verbruik (kl)	292	1 525.96	1 647.27	7.96%
	BTW		4 456.44	4 557.13	
	TOTAAL		39 826.31	40 929.25	2.77%
Distrik	Eiendomsbelasting	4 943 000	3 089.38		
		4 943 000		3 336.53	8.00%
1358	Elektrisiteit Basiese Heffing		4 026.77	1 577.29	
1359	Elektrisiteit Verbruik (Kva)	588	114 116.05	116 261.43	
1360	Elektrisiteit Verbruik (Kva gevra)	1 000	11 571.30	11 791.15	
1358	Elektrisiteit Verbruik (Kwh)	183 000	114 564.27	116 718.07	0.85%
	BTW		34 198.97	34 488.71	
	TOTAAL		281 566.74	284 173.19	0.93%
Plaas	Eiendomsbelasting	10 500 000	6 562.50	7 087.50	8.00%
1361	Elektrisiteit Basiese Heffing		4 645.95	1 577.30	
1362	Elektrisiteit Verbruik (Kva)	460	89 274.46	90 952.82	
1363	Elektrisiteit Verbruik (Kva gevra)	2 000	23 142.60	23 582.31	
1361	Elektrisiteit Verbruik (Kwh)	220 000	120 582.63	122 849.59	0.55%
	BTW		33 270.39	33 454.68	
	TOTAAL		277 478.53	279 504.20	0.73%

			2016/2017	2017/2018	Styging
Plaas	Eiendomsbelasting	7 300 000	4 562.50		
		7 300 000		4 927.50	8.00%
1361	Elektrisiteit Basiese Heffing		4 645.95	1 577.30	
1362	Elektrisiteit Verbruik (Kwh)	288	558.94	569.44	
1361	Elektrisiteit Basiese Heffing		4 645.95	1 577.30	
1361	Elektrisiteit Verbruik (Kwh)	721	451.37	459.86	
1361	Elektrisiteit Basiese Heffing		4 645.95	1 577.30	
1362	Elektrisiteit Verbruik (Kwh)	2896	5 620.41	5 726.07	
1361	Elektrisiteit Basiese Heffing		4 645.95	1 577.30	
1362	Elektrisiteit Verbruik (Kwh)	7210	13 992.80	14 255.87	1.88%
	BTW		5 489.02	3 824.86	
	TOTAAL		49 258.83	36 072.80	-26.77%
Plaas	Eiendomsbelasting	5 300 000			
		5 300 000	3 312.50	3 577.50	8.00%
1321	Elektrisiteit Basiese Heffing		1 107.28	1 107.28	
1321	Elektrisiteit Verbruik (Kwh)	3430	4 240.69	4 322.11	1.52%
	BTW		748.72	760.12	
	TOTAAL		9 409.19	9 767.01	3.80%
Plaas	Eiendomsbelasting	600 000	375.00		
		600 000		405.00	8.00%
1322	Elektrisiteit Basiese Heffing		1 308.61	1 308.61	
1322	Elektrisiteit Verbruik (Kwh)	3430	4 240.69	4 322.11	1.47%
	BTW		776.90	788.30	
	TOTAAL		6 701.21	6 824.03	1.83%
Plaas	Eiendomsbelasting	1 946 000	1 216.25		
		1 946 000		1 313.55	8.00%
1320	Elektrisiteit Basiese Heffing		905.96	905.96	
1320	Elektrisiteit Verbruik (Kwh)	288	356.07	362.91	
1322	Elektrisiteit Basiese Heffing		1 308.61	1 308.61	
1322	Elektrisiteit Verbruik (Kwh)	288	356.07	362.91	0.41%
	BTW		409.74	411.65	
	TOTAAL		4 552.70	4 665.59	2.48%
Plaas	Eiendomsbelasting	10 103 000	6 314.38		
		10 103 000		6 819.53	8.00%
1322	Elektrisiteit Basiese Heffing		1 308.61	1 308.61	
1322	Elektrisiteit Verbruik (Kwh)	3725	4 605.42	4 693.84	
1305	Elektrisiteit Basiese Heffing		209.07	224.08	
1305	Elektrisiteit Verbruik (Kwh)	7787	9 627.48	9 812.33	1.83%
	0-50	50	61.82	63.00	
	51-350	300	370.91	378.03	
	351-600	250	309.09	315.02	
	>600	7187	8 885.67	9 056.27	
	BTW		3 552.93	3 619.17	
	TOTAAL		35 245.36	36 289.88	2.96%
Plaas	Eiendomsbelasting	9 800 000	6 125.00		
		9 800 000		6 615.00	8.00%
1322	Elektrisiteit Basiese Heffing		1 308.61	1 308.61	
1322	Elektrisiteit Verbruik (Kwh)	9629	11 904.84	12 133.42	
5330	Basic charge		1 548.65	1 577.61	
5331	Network Demand Charge		31.86	32.46	
5336	Network Access Charge		25.40	25.88	
5325	Peak	6120	19 528.85	19 895.99	
	BTW		4 808.75	4 896.36	
	TOTAAL		45 281.96	46 485.32	2.66%



DISCLAIMER: Under no circumstances shall the Department of Environmental Affairs and Development Planning be held liable for any consequential damages or loss of profit resulting from accuracy or completeness of data here provided.  
Produced: February 2017

Department	Cape Winelands District	Breede Valley	Drakenstein	Stellenbosch	Witzenberg	Grand Total
Education	90 000	64 449	47 000	5 000	66 117	272 566
Environmental Affairs and Development Planning			0			0
Health	3 825	28 052	19 258	34 331	58 252	143 718
Social Development	543					543
Transport and Public Works	677 432	226 300	362 000	497 492	248 000	2 011 224
<b>Grand Total</b>	<b>771 800</b>	<b>318 801</b>	<b>428 258</b>	<b>536 823</b>	<b>372 369</b>	<b>2 428 051</b>

**Legend**

Top Infrastructure Projects - Cape Winelands

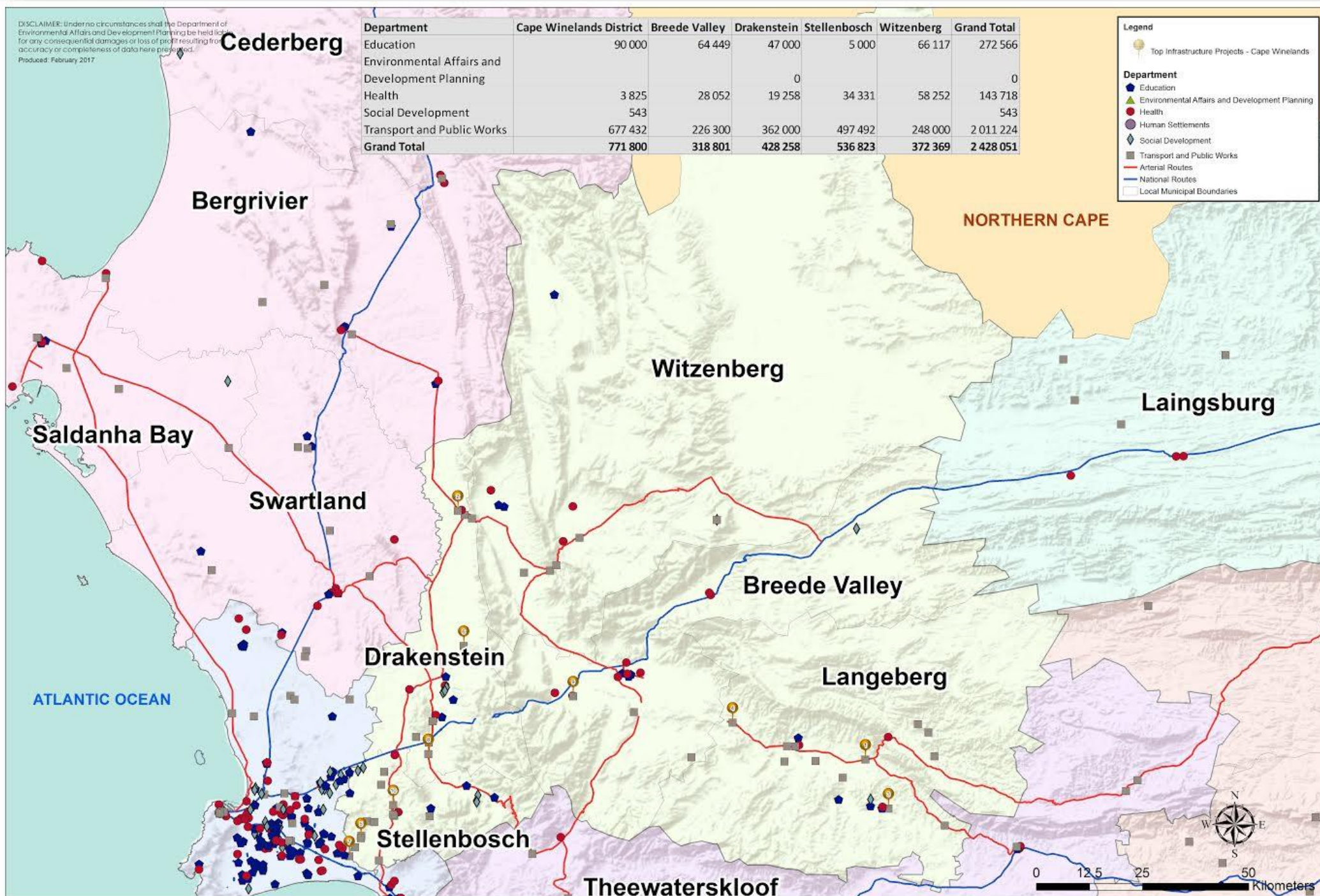
**Department**

- Education
- Environmental Affairs and Development Planning
- Health
- Human Settlements
- Social Development
- Transport and Public Works

Arterial Routes

National Routes

Local Municipal Boundaries



## PLANNED AND ESTIMATED EXPENDITURE FOR INFRASTRUCTURE (2017/18 - 2019/20) - CAPE WINELANDS

Data sources:  
Provincial Treasury, EPRE, 2017  
Mapping: Cederberg  
Enquiries: Charlene Hauptfleisch  
(021) 483 0783

# LANGEBERG MUNICIPALITY [EPRE – 2017-2020]

## ESTIMATED PUBLIC EXPENDITURE ON INFRASTRUCTURE OVER THE MTEF FOR INCLUSION IN THE 4<sup>TH</sup> GENERATION IDP

For Langeberg Municipality, a total of **20 infrastructure and/or capital investment projects with a total budgeted value of R620,981 million** are planned by Provincial Departments for the MTEF period 2017/18 to 2019/20, as set out in more detail below.<sup>1</sup>

**Note:** Your attention is drawn to the fact that the infrastructure projects and related capital projects are in various different stages of implementation, with some being in the planning phase, others in implementation with construction happening, and some are in the process of being finalized and therefore in the 'close-out' phase. The information may be subject to change, depending on fiscal constraints and the availability of resources.

The summary of infrastructure and capital related projects, as classified in the Estimates of Provincial Revenue and Expenditure (EPRE 2017) are as follows:

- i. The Department of Transport and Public Works has **12 infrastructure and/or capital expenditure projects** listed over the MTEF for implementation with a budgeted **value of R574,700 million** over the period 2017/18 to 2019/20.

All 12 projects are classified to achieve 'Economic Affairs' outcomes – in other words, investment aims to support economic outcomes. All the projects are of a roads and roads infrastructure related rehabilitation and refurbishment nature. Three projects are in the close-out phase and 9 are being implemented;

- ii. The Department of Education listed **2 infrastructure and/or capital expenditure projects** with a total MTEF **budget of R32,970 million** for the period 2017/18 to 2019/20. The classification is aimed at achieving 'Education' outcomes. All the projects fall within the category of new assets, of which one project is in the planning phase, and one is in implementation phase. The projects include 2 new replacements schools, which entails replacement of inappropriate structures; and

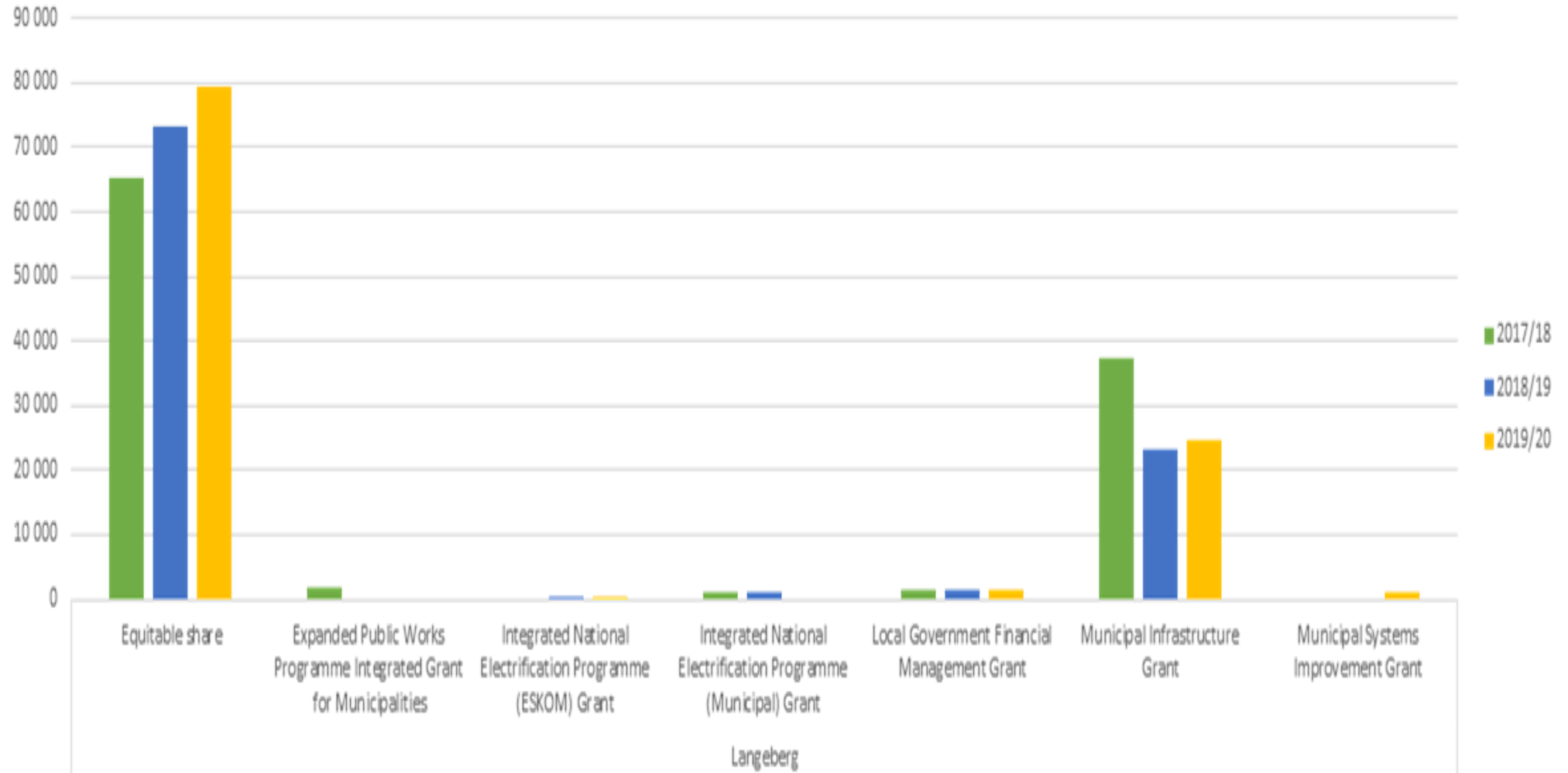
- iii. The Department of Health listed **6 infrastructure and/or capital expenditure projects** with a total MTEF **budget of R13,311 million** aiming to achieve 'Health' outcomes. Two of these projects are refurbishments, rehabilitation or upgrades and additions. The new infrastructure built at the Robertson Hospital is in close-out phase. Included in the budget estimates are 3 projects related to investment in health technology or quality assurance initiatives.

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<sup>1</sup> Source: Western Cape Government: Provincial Treasury. Budget Estimates of Provincial Revenue and Expenditure, 2017. ISBN 978-0-621-45141-2. Published March 2017.

### National Departments Allocations:

Below is a graph setting out **ALLOCATIONS by NATIONAL / MUNICIPALITY for the MTEF** for Langeberg Municipality.





DEPARTMENT	CATEGORY OF PAYMENT	FUNDING	DATE	AMOUNT [R'000]
National Treasury	Direct transfers - capacity building and other current transfers	Local Government Financial Management Grant	2017/18	1 550
Public Works	Direct transfers - capacity building and other current transfers	Expanded Public Works Programme Integrated Grant for Municipalities	2017/18	1 866
Cooperative Governance and Traditional Affairs	Direct transfers - infrastructure	Municipal Infrastructure Grant	2017/18	37 302
Energy	Direct transfers - infrastructure	Integrated National Electrification Programme (Municipal) Grant	2017/18	1 000
Energy	Indirect transfers - infrastructure	Integrated National Electrification Programme (ESKOM) Grant	2017/18	0
Cooperative Governance and Traditional Affairs	Indirect transfers - capacity building and other current transfers	Municipal Systems Improvement Grant	2017/18	0
National Treasury	Direct transfers - capacity building and other current transfers	Local Government Financial Management Grant	2018/19	1 550
Public Works	Direct transfers - capacity building and other current transfers	Expanded Public Works Programme Integrated Grant for Municipalities	2018/19	0
Cooperative Governance and Traditional Affairs	Direct transfers - infrastructure	Municipal Infrastructure Grant	2018/19	23 375
Energy	Direct transfers - infrastructure	Integrated National Electrification Programme (Municipal) Grant	2018/19	1 000
Energy	Indirect transfers - infrastructure	Integrated National Electrification Programme (ESKOM) Grant	2018/19	25
Cooperative Governance and Traditional Affairs	Indirect transfers - capacity building and other current transfers	Municipal Systems Improvement Grant	2018/19	0
National Treasury	Direct transfers - capacity building and other current transfers	Local Government Financial Management Grant	2019/20	1 550
Public Works	Direct transfers - capacity building and other current transfers	Expanded Public Works Programme Integrated Grant for Municipalities	2019/20	0
Cooperative Governance and Traditional Affairs	Direct transfers - infrastructure	Municipal Infrastructure Grant	2019/20	24 507
Energy	Direct transfers - infrastructure	Integrated National Electrification Programme (Municipal) Grant	2019/20	0
Energy	Indirect transfers - infrastructure	Integrated National Electrification Programme (ESKOM) Grant	2019/20	26
Cooperative Governance and Traditional Affairs	Indirect transfers - capacity building and other current transfers	Municipal Systems Improvement Grant	2019/20	1 000

The specific projects listed in the Budget EPRE 2017 are as follows:

Number of Infrastructure Projects	Project Name	Type of Project	Economic Classification [e.g. outcome focus areas]
<b>Western Cape: Department of Transport and Public Works</b> [12 Projects]	C818 Ashton-Montagu	Refurbishment and rehabilitation	Economic affairs
	C820 PRMG Robertson-Bonnievale	Refurbishment and rehabilitation	Economic affairs
	C1053.2 Montagu East area	Refurbishment and rehabilitation	Economic affairs
	C1050.1 Montagu area	Refurbishment and rehabilitation	Economic affairs
	C1054.5 Robertson area	Refurbishment and rehabilitation	Economic affairs
	C1050.1 PRMG Montagu area	Refurbishment and rehabilitation	Economic affairs
	C1054.5 PRMG Robertson area	Refurbishment and rehabilitation	Economic affairs
	C818 PRMG Ashton-Montagu	Refurbishment and rehabilitation	Economic affairs
	C820 Roberston-Bonnievale	Refurbishment and rehabilitation	Economic affairs
	C820.1 Bonnievale-Rooibrug regravell	Refurbishment and rehabilitation	Economic affairs
	C915 PRMG Stormsvlei-Bonnievale	Refurbishment and rehabilitation	Economic affairs
	C915 Stormsvlei-Bonnievale	Refurbishment and rehabilitation	Economic affairs
<b>Western Cape: Department of Education</b> [2 projects]	Bonnievale PS	Inappropriate structures - Primary School	Education
	Langeberg SS	Inappropriate structures - Secondary School	Education
<b>Western Cape: Department of Health</b> [6 Projects]	CI830044: Robertson - Robertson Hospital - Acute Psychiatric Ward and New EC	Hospital - District	Health
	CI830034: Montagu - Montagu Hospital - Rehabilitation	Hospital - District	Health
	CI830042: Robertson - Robertson Hospital - New Bulk Store	Hospital - District	Health
	CH830034: Montagu - Montagu Hospital - HT - Rehabilitation	Health Technology	Health
	CH830043: Robertson - Robertson Hospital - HT - New EC, Reception and Pharmacy Ph1 and Ph2	Health Technology	Health
	CQ830055/006: Robertson - Robertson Hospital - Fire Compliance	Quality Assurance	Health

# **LOCAL GOVERNMENT MTEF ALLOCATIONS: 2017/18 - 2019/20**

	2017/18	2018/19	2019/20
	R thousands	R thousands	R thousands
<b>LANGEBERG MUNICIPALITY</b>			
<b>Direct transfers</b>			
Equitable share and related	65 384	73 248	79 403
Fuel levy sharing			
Infrastructure	38 302	24 375	24 507
Municipal infrastructure grant	37 302	23 375	24 507
Integrated national electrification programme (municipal) grant	1 000	1 000	
<b>Current transfers</b>	3 416	1 550	1 550
Local government financial management grant	1 550	1 550	1 550
Expanded public works programme integrated grant for municipalities	1 866		
<b>Sub total direct transfers</b>	<b>107 102</b>	<b>99 173</b>	<b>105 460</b>
<b>Allocations-in-kind</b>	-	25	1 026
Integrated national electrification programme (Eskom) grant		25	26
Municipal systems improvement grant			1 000
<b>Sub total indirect transfers</b>	<b>-</b>	<b>25</b>	<b>1 026</b>
<b>Total Transfers from DOR Bill</b>	<b>107 102</b>	<b>99 198</b>	<b>106 486</b>
<b>Transfers from Provincial Departments</b>			
<b>Municipal Allocations from Provincial Departments</b>	<b>43 632</b>	<b>32 353</b>	<b>33 591</b>
<i>of which</i>			
<b>Provincial Treasury</b>	<b>240</b>	<b>360</b>	<b>480</b>
Financial management capacity building grant	240	360	480
<b>Department of Human Settlements</b>	<b>32 150</b>	<b>22 500</b>	<b>20 000</b>
Human settlements development grant (Beneficiaries)	32 150	22 500	20 000
<b>Department of Environmental Affairs and Development Planning</b>	<b>-</b>	<b>500</b>	<b>3 500</b>
Regional socio-economic project/violence prevention through urban upgrading (RSEP/VPUU) - municipal projects	-	500	3 500
<b>Department of Transport and Public Works</b>	<b>153</b>	<b>-</b>	<b>-</b>
Financial assistance to municipalities for maintenance and construction of transport infrastructure	153	-	-
<b>Department of Cultural Affairs and Sport</b>	<b>10 270</b>	<b>8 974</b>	<b>9 492</b>
Community Library Service Grant	4 700	3 175	3 356
Library service: Replacement funding for most vulnerable B3 municipalities	5 570	5 799	6 136
<b>Department of Local Government</b>	<b>819</b>	<b>19</b>	<b>119</b>
Fire Service Capacity Building Grant	800		
Community Development Workers (CDW) operational support grant	19	19	19
Thusong services centres grant (Sustainability: Operational Support Grant)			100
<b>Total Transfers from Provincial Departments</b>	<b>43 632</b>	<b>32 353</b>	<b>33 591</b>
<b>Total National and Provincial Allocations</b>	<b>150 734</b>	<b>131 551</b>	<b>140 077</b>

**LANGEBERG LOCAL MUNICIPALITY**  
**MUNICIPAL SUPPORT PROJECTS 2017/18**

**DIRECTORATE: AIR QUALITY MANAGEMENT**

- Co-ordination of the Air Quality Officers Forum
- Training on regulatory tools such as the National Atmospheric Emission Inventory System (NAEIS), atmospheric emissions licenses and noise training
- Section 21 inspections undertaken with Municipalities to ensure compliance with Atmospheric Emissions Licences
- Workshop for developing/completing Air Quality Management Plans

**DIRECTORATE: DEVELOPMENT FACILITATION**

- Assistance to municipalities with their environmental impact assessment applications.
- General capacity building, including planning and environmental management
- Co-ordination of inputs into 30 Municipalities with the annual:
  - drafting and review of their Integrated Development Plans (IDPs), and
  - Local Government Medium Term Expenditure Committee (LGMTEC) Engagements
- Attendance and input into at the SALGA Workgroups

**DIRECTORATE BIODIVERSITY AND CLIMATE CHANGE**  
**(Biodiversity)**

- Biodiversity capacity building and mainstreaming

**DIRECTORATE BIODIVERSITY AND CLIMATE CHANGE**  
**(Climate Change)**

- Climate Change Municipal Support Programme
- IDP assessment to assess how climate change is incorporated into municipal IDPs

**DIRECTORATE: SUSTAINABILITY**

- Co-ordination and hosting of the Greenest Municipality Competition

**DIRECTORATE: SPATIAL PLANNING**

- Municipal Zoning Scheme Development and Support
- Planning Law Support: Communication Stream
- Planning Law Support: Enquiries desk

**DIRECTORATE: DEVELOPMENT MANAGEMENT**

- Municipal Outreach Programme (MOP) for EIA related queries and support
- Provision of regulatory professional planning and land use capacitating

- Provision of external Municipal Planning Tribunal members to MPTs
- Monitoring of Municipal Planning Tribunal decisions as well as monitoring of the Authorising official decisions
- Provision of members to IG Steering Committees
- Capacity building sessions in terms of planning legislation i.e. SPLUMA, LUPA

#### **DIRECTORATE: DEVELOPMENT PLANNING INTELLIGENCE MANAGEMENT AND RESEARCH**

- Coordinate the roll out the SPLUMA & LUPA Municipal capacity building and support programme
- Strategic coordination of all DEADP Scenario Planning initiatives related to Land Use Planning, and provincial spatial policy
- Provincial development planning intelligence management service
- Assisting municipalities with implementation of Development Charges Guideline and implementation of the provincial calculator
- Execution, management and coordination of all development planning research initiatives
- Monitoring & support of municipal land use & spatial planning

#### **DIRECTORATE: COASTAL MANAGEMENT**

*(The projects mentioned below are relevant to coastal municipalities only)*

- Assist and support municipalities with regard to the development of Estuarine Management Plans through an Implementation Protocol
- Capacity Building and Awareness Events
- Hosting of the Provincial Coastal Committee and participation in Municipal Coastal Committees (MCC's)
- Assisting and supporting Metropolitan and District Municipalities with the designation of coastal access land.

- Support all Coastal Municipalities with the annual:
  - review of their Integrated Development Plans (IDPs), and
  - Local Government Medium Term Expenditure Committee (LGMTEC) Engagements.

#### **DIRECTORATE: WASTE MANAGEMENT**

- Support with licensing and landfill management and operator training (as requested)
- Support with the Integrated Pollutant and Waste Information System (IPWIS)
- Assist Municipalities with the development of the third generation IWMP
- Develop a hazardous waste intervention
- Compile a State of Waste Management Report
- Waste management planning interventions
- Monitor waste management facilities for compliance
- Waste minimization training with municipalities
- Development of a guideline on the management of green waste
- Hosting of WCRAAG meetings with key stakeholders in the sector
- Hosting of the Waste Management Officers Forum

#### **DIRECTORATE: POLLUTION AND CHEMICALS MANAGEMENT**

- Training support to waste water process controllers

#### **DIRECTORATE: ENVIRONMENTAL LAW ENFORCEMENT**

- Provincial Environmental Management Inspector (EMI) basic training for municipal officials



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