

SUBMISSION OF THE VISION, MISSION AND STRATEGIC OBJECTIVES (5/1/1) (DIRECTOR STRATEGY AND SOCIAL DEVELOPMENT)

Purpose of the report

To submit the minutes of the Strategic Session held with all Councillors on 27 and 28 July 2022

Legal Framework

Section 28 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

28. Adoption of process

- (1) Each municipal council, within a prescribed period after the start of its elected term, must adopt a process set out in writing to guide the planning, drafting, adoption and review of its integrated development plan.
- (2) The municipality must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, consult the local community before adopting the process.
- (3) A municipality must give notice to the local community of particulars of the process it intends to follow.

Section 29 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

29. Process to be followed

(1) The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must—

- (a) be in accordance with a predetermined programme specifying time-frames for the different steps;
- (b) through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for—
 - (i) the local community to be consulted on its development needs and priorities;
 - (ii) the local community to participate in the drafting of the integrated development plan; and
 - (iii) organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan;
- (c) provide for the identification of all plans and planning requirements binding on the municipality in terms of national and provincial legislation; and
- (d) be consistent with any other matters that may be prescribed by regulation.

Section 34 of the Local government: Municipal Systems Act, 2000 (Act No. 32 of 2000) stipulates as follows:

34. Annual review and amendment of integrated development plan — a municipal council—

- (a) must review its integrated development plan—
 - (i) annually in accordance with an assessment of its performance measurements in terms of section 41; and
 - (ii) to the extent that changing circumstances so demand; and
- (b) **may amend its integrated development plan in accordance with a prescribed process**

The session resolved the following:

VISION

To create a safe and healthy environment for delivering sustainable quality services

MISSION

An efficient and cost-effective municipality for good governance, sustainable services, safe and secure environment, sound financial management and a conducive environment for local economic development

STRATEGIC OBJECTIVES

1. Ensure efficient administration for good governance
2. Provide infrastructure for sustainable and affordable basic services
3. Promote a safe and secure environment
4. Promote and facilitate investment and local economic development
5. Provide sustainable financial management

Annexures to this Report:

1 Strategic document listing the draft Vision, Mission and Pre- determined Objectives

2 Dates of Community meetings

Recommendation

1. That Council approves the draft Vision, Mission, and Strategic objectives for public comments
2. That the Draft Strategic document be made public for comments
3. That Council approves the dates of Community Consultation sessions for advertisement
4. That the proposed Amendments to Integrated Development Plan be discussed as part of the Community meetings

This item served before an Ordinary Meeting of Council on 31 August 2022

Hierdie item het gedien voor 'n Gewone Vergadering van die Raad op 31 Augustus 2022

Eenparig Besluit / Unanimously Resolved

1. That Council approves the draft Vision, Mission, and Strategic objectives for public comments
2. That the Draft Strategic document be made public for comments
3. That Council approves the dates of Community Consultation sessions for advertisement
4. That the proposed Amendments to Integrated Development Plan be discussed as part of the Community meetings

IDP STRATEGIC SESSION WITH MAYCO

27 – 28 JULY 2022

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SO1: ENSURE EFFICIENT ADMINISTRATION FOR GOOD GOVERNANCE

- Implement communication policy.
- Improve Internal communication on all human resource related matters and other relevant matters.
- Develop standardised email signature for all municipal staff.
- Improve customer care and current system to manage all public complaints.
- Implement Local Government: Municipal Staff Regulation.
- Improve public participation.
- Establish Integrated Development Plan Committee.
- Develop new Spatial Development Framework (SDF).

SO2: PROVIDE INFRASTRUCTURE FOR SUSTAINABLE AND AFFORDABLE BASIC SERVICES

- Review infrastructure master plans;
- Research alternative source of electricity to supply municipal waste water treatment plant and water treatment plant;
- Identify land and apply for Energy Information Administration (EIA);
- Review energy demand plan;
- Replace aged infrastructure;
- Improve alternative ways to provide water to public during emergencies;
- Develop measures to prevent contaminating the environment, street and houses;
- Upgrade Robertson waste water treatment works;
- Implement title deeds restoration projects;
- Organise municipal summit with all role players;
- Identify available land for municipal residents who don't qualify for governments grants;

- Implement housing rent to own programmes;
- Implement measure and develop policy to prevent illegal structures;
- Implement public awareness programmes to report land invasion;
- Establish informal settlement committee;
- Review roads asset maintenance plan;
- Identify alternative municipal land fill sites;

SO3: PROMOTE A SAFE AND SECURE ENVIRONMENT

- Establish neighbourhood watch,
- Review law enforcement by law,
- Investigate possibility to establish municipal court to handle all related matters;

SO4: PROMOTE AND FACILITATE INVESTMENT AND LOCAL ECONOMIC DEVELOPMENT

- Review land policy and perform land audit;
- Establish of business forum;
- Provide support on Local Tourism Associations (LTA's);
- Development database of all business within the municipal area;
- Create EPWP job opportunities;
- Assist SMME's to apply for start-up funding;
- Review Local Economic Development strategy;
- Sign agreement with SEDA for skills development training;
- Support establishment of vegetable gardens;
- Develop incentive policy;
- Implement youth development programmes.
- Develop an investment area management plan and conduct annual business survey to monitor local economic growth
- Review Langeberg cemetery policy;

SO5: PROVIDE SUSTAINABLE FINANCIAL MANAGEMENT

- Improve budget process;
- Review of indigent subsidy application process;
Research alternative ways to perform meter readings.

PROCESS PLAN Consultation: COMMUNITY MEETINGS

WARD	DATE	PLACE	TIME	COUNCILLORS ATTENDING
WARD 1	15 September 2022	ROBERTSON TOWN HALL	19H00	Ward Councillor C Steyn, Cllr G Joubert, Cllr O Simpson
WARD 2	13 September 2022	NKQUBELA COMMUNITY HALL	19H00	Ward Councillor Gxowa, DM Steenkamp, Cllr Matilika
WARD 3	22 September 2022	ROBERTSON CIVIC HALL	19H00	Ward Councillor Hess, Cllr D September, Cllr C Grootboom
WARD 4	29 September 2022	HAPPY VALLEY COMMUNITY HALL	19H00	Ward Councillor J Januarie, DM J Steenkamp Cllr L Kahla Cllr T Coetzee,
WARD 5	14 September 2022	MCGREGOR COMMUNITY HALL	19H00	Ward Councillor M Kraukamp, MMC J Coetzee Cllr Joubert
WARD 6	14 September 2022	ROOIBERG HALL	19H00	Ward Councillor B Janse, Speaker P Hess
WARD 7	05 October 2022	WILLEM THYS (CIVIC) HALL	19H00	Ward Councillor D Felix, Cllr C Pockwas
WARD 8	20 September 2022	CHRIS VAN ZYL HALL	19H00	Mayor S Van Eeden, Cllr T Coetzee
WARD 9	29 September 2022	BARNARD HALL	19H00	Ward Councillor Y Siegel, MMC C Henn Cllr N Beginsel, Cllr L Gertse,
WARD 10	13 September 2022	RHOLIHLAHLA COMMUNITY HALL	18H00	Ward Councillor A Ndongeni, MMC D Felix
WARD 11	06 October 2022	ROBERTSON TOWN HALL	18H00	Ward Councillor J Coetzee; MMC C Henn
WARD 12	20 September 2022	KABOUTERLAND COMMUNITY CENTRE	19H00	Ward Councillor C Pockwas, MMC D Felix