

iMap



Ward 11



INTRODUCTION

Vision

To create a stable living environment and sustainable living conditions for all citizens

Municipal Strategic Objectives

1. Sustainable integrated human settlement
2. Sustainable civil engineering infrastructure services
3. Energy efficiency for a sustainable future
4. Provision of a safe and efficient road network
5. Promotion of public safety
6. Provision of a clean environment
7. Social and community development
8. Growth and economic development
9. Sound financial management
10. Institutional development and corporate governance
11. Good governance

Municipal Link	Municipal Delivery				Year 1: 2012/13		Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source
						External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal
Sustainable integrated human settlement	Development of a Human Settlement Plan	% completion	Housing	All				100%	√	250								
Sustainable integrated human settlement	Housing projects Ashton (Erf 187)	Number of houses build	Housing	9,10, 11											100	√	20,000	

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000
Energy efficiency for sustainable future	Replace Prepaid Meters	Number of meters	Electricity	All	150	√	250	100	√	260	100	√	300	100	√	300	100	√	300
Energy efficiency for sustainable future	Upgrading of Streetlights	Number street lights	Electricity	All	60	√	100	30	√	50	60	√	100						

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						Internal	R'000		Internal	R'000		Internal	R'000		Internal	R'000		Internal	R'000
Growth and economic development	Promote entrepreneurial skills	Number of SMME's trained/ mentored	Local Economic development	All	20	√	200	20	√	200	20	√	200	20	√	200	20	√	200
Growth and economic development	Arts and culture development	Number of artists trained/ mentored	Local Economic development	All	50	√	200	50	√	200	50	√	200	50	√	200	50	√	200

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Growth and economic development	Implementation of the expanded public works programme	Number of temporary job opportunities created	Local Economic development	All	200	√		Part of capital expenditure		220	√		Part of capital expenditure		240	√		Part of capital expenditure	
Growth and economic development	Implementation of community works programmes	Number of programmes	Local Economic development	All	12	√		1,200		12	√		1,200		12	√		1,200	

Corporate Services
Service Integration
Strategy & Social Development
Engineering Services
Financial Services



CLLR. JDF VAN ZYL



DUNCAN BARRY



PHENDRIK GABRIEL
TREDOUX



ROSLYNN FULLER



HENRIETTA FLORINA
MANGENENGENE



PIET ENGELBREG



PENELOPE RETIEF

Ward 11

Ward Committee



SARAH DIANA DOMS



SUSARA ELIZABETH
VILJOEN



ABRAHAM JACOBS



JACOBUS FRANCOIS
DANIEL DE KOCK