

iMap

Ward 10



INTRODUCTION

Vision

To create a stable living environment and sustainable living conditions for all citizens

Municipal Strategic Objectives

1. Sustainable integrated human settlement
2. Sustainable civil engineering infrastructure services
3. Energy efficiency for a sustainable future
4. Provision of a safe and efficient road network
5. Promotion of public safety
6. Provision of a clean environment
7. Social and community development
8. Growth and economic development
9. Sound financial management
10. Institutional development and corporate governance
11. Good governance

<u>Municipal Link</u>	<u>Municipal Delivery</u>				<u>Year 1: 2012/13</u>			<u>Year 2: 2013/14</u>			<u>Year 3: 2014/15</u>			<u>Year 4: 2015/16</u>			<u>Year 5: 2016/17</u>		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000
Sustainable integrated human settlement	Development of a Human Settlement Plan	% completion	Housing	All				100%	√	250									
Sustainable integrated human settlement	Installation of services for new housing sites	Number of serviced sites	Housing	9 10	92	√	4,000	40		4,000									
Sustainable integrated human settlement	Building of housing unit top structures	Number of top structures build	Housing	8 9 10	108	√	9,920												
Sustainable integrated human settlement	Housing projects Ashton (Erf 187)	Number of houses build	Housing	9 10 11													100	√	20,000
Energy efficiency for sustainable	Replace Prepaid Meters	Number of meters	Electricity	All	150	√	250	100	√	260	100	√	300	100	√	300	100	√	300

[illegible]

<u>Municipal Link</u>	<u>Municipal Delivery</u>				<u>Year 1: 2012/13</u>			<u>Year 2: 2013/14</u>			<u>Year 3: 2014/15</u>			<u>Year 4: 2015/16</u>			<u>Year 5: 2016/17</u>		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost R'000	Target	Funding source	Estimated cost R'000	Target	Funding source	Estimated cost R'000	Target	Funding source	Estimated cost R'000	Target	Funding source	Estimated cost R'000
future	Goudmyn 11kv Line																		
Energy efficiency for sustainable future	Upgrade 11 kv Line Goree	% completion	Electricity	10				100%	√	153									
Energy efficiency for sustainable future	Upgrading Low-Voltage Networks - Ashton	% completion	Electricity	9,10							100%	√	80						
Energy efficiency for sustainable future	Upgrade Muskadel substation	% completion	Electricity	10				100%	√	100	100%	√	85						
Growth and economic development	Promote entrepreneurial skills	Number of SMME's trained/ mentored	Local Economic development	All	20	√	200	20	√	200	20	√	200	20	√	200	20	√	200

<u>Municipal Link</u>	<u>Municipal Delivery</u>				<u>Year 1: 2012/13</u>			<u>Year 2: 2013/14</u>			<u>Year 3: 2014/15</u>			<u>Year 4: 2015/16</u>			<u>Year 5: 2016/17</u>		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Estimated cost	R'000	Target	Estimated cost	R'000	Target	Estimated cost	R'000	Target	Estimated cost	R'000	Target	Estimated cost	R'000
services																			
Sustainable civil engineering infrastructure services	Replace water meters	Number of meters	Water & Sanitation	All										3000	√ Source possible external funding		3000	√ Source possible external funding	

- Corporate Services
- Service Integration
- Strategy & Social Development
- Engineering Services
- Financial Services



CLLR. EM ZWEDALA



KHAKA MPIIKO



NOMAWONGA MASE



NOMFUNDO MZONDI



NZIMAKASI MKHETWANA



PHUMLA TOKWE



SEPTIMUS PHAKAMISA
SOGIBA

Ward 10

Ward Committee



TEACHER SAYINILE
NADABENI



THENJISWA ZENZILE



ZOLILE KOMPELA



XOLA TSHENI