

iMap



Ward 9



INTRODUCTION

Vision

To create a stable living environment and sustainable living conditions for all citizens

Municipal Strategic Objectives

1. Sustainable integrated human settlement
2. Sustainable civil engineering infrastructure services
3. Energy efficiency for a sustainable future
4. Provision of a safe and efficient road network
5. Promotion of public safety
6. Provision of a clean environment
7. Social and community development
8. Growth and economic development
9. Sound financial management
10. Institutional development and corporate governance
11. Good governance

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						Internal	R'000		Internal	R'000		Internal	R'000		Internal	R'000		Internal	R'000
Sustainable integrated human settlement	Development of a Human Settlement Plan	% completion	Housing	All				100%	√	250									
Sustainable integrated human settlement	Installation of services for new housing sites	Number of serviced sites	Housing	9,10	92	√	4,000	40		4,000									
Sustainable integrated human settlement	Building of housing unit top structures	Number of top structures build	Housing	8,9, 10	108	√	9,920												
Sustainable integrated human settlement	Housing projects Ashton (Erf 187)	Number of houses build	Housing	9,10, 11													100	√	20,000
Energy efficiency for sustainable future	Electrification of low cost housing	Number of houses	Electricity	All	200	√	739	200	√	1,277	200	√	500	200	√	600	200	√	600

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Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Energy efficiency for sustainable future	Replace Prepaid Meters	Number of meters	Electricity	All	150	√		250		100	√		260		100	√		300	
Energy efficiency for sustainable future	Upgrading of Streetlights	Number street lights	Electricity	All	60	√		100		30	√		50		60	√		100	
Energy efficiency for sustainable future	Install 11 kV Switchgear - Bruwer and Olien Street	% completion	Electricity	9	100%	√		130					100%	√				150	
Energy efficiency for sustainable future	Extend 11kv network to North-West & Waterworks Ashton	% completion	Electricity	9 & 10									100%	√				500	
Energy efficiency for sustainable future	Replace 11 kV Auto-Reclosers Bonnievale	% completion	Electricity	9 & 10	100%	√		130					100%	√				150	

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Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Energy efficiency for sustainable future	Replace 11kv Switchgear Ashton Substation	% completion	Electricity	9									100%	√	2,000				
Energy efficiency for sustainable future	Upgrading Low-Voltage Networks - Ashton	% completion	Electricity	9,10									100%	√	80				
Growth and economic development	Promote entrepreneurial skills	Number of SMME's trained/ mentored	Local Economic development	All	20	√		200		20	√		200		20	√		200	
Growth and economic development	Arts and culture development	Number of artists trained/ mentored	Local Economic development	All	50	√		200		50	√		200		50	√		200	
Growth and economic development	Implementation of the expanded public works programme	Number of temporary job opportunities created	Local Economic development	All	200	√		Part of capital expenditure		220	√		Part of capital expenditure		240	√		Part of capital expenditure	

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						Internal	External				Internal	External				Internal	External		
Growth and economic development	Implementation of community works programmes	Number of programmes	Local Economic development	All	12	√		1,200		12	√		1,200		12	√		1,200	
Social and Community Development	Implementation of the youth development strategy	Number of programmes	Social Development	All						2	√		250		2	√		250	
Sustainable civil engineering infrastructure services	Upgrading Water Treatment Works Ashton	Number of projects	Water & Sanitation	9,10	1	√		3,680											
Social and Community development	Upgrading of Cloak rooms at Cogmanskloof Sport Fields	% Completed	Parks & Amenities	9											1	√		800	
Social and Community development	Upgrading of Community Hall Ashton	Number Of projects	Public facilities: Community Halls	9											1	√			

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						External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000
Social and Community development	Purchasing Tables & Chairs - Ashton	Number Of projects	Public facilities: Community Halls	9	1	√	24												

- Corporate Services
- Service Integration
- Strategy & Social Development
- Engineering Services
- Financial Services



CLLR TS DE KOKER



AMANDA ELIZABETH
PETERSEN



ASHLEY GERTSE



DENNIS JACOBS



EDEAN RIAAN
SOLOMONS



HENDRIK VAN DER
BANK



JAKOBUS KOKER

Ward 9

Ward Committee



KENNETH BURGER



LENA LE ROUX



MAURILENA DEBORAH
ADAMS



SONIA BROOKS