

# iMap



## *Ward 8*



# **INTRODUCTION**

## **Vision**

***To create a stable living environment and sustainable living conditions for all citizens***

## **Municipal Strategic Objectives**

1. Sustainable integrated human settlement
2. Sustainable civil engineering infrastructure services
3. Energy efficiency for a sustainable future
4. Provision of a safe and efficient road network
5. Promotion of public safety
6. Provision of a clean environment
7. Social and community development
8. Growth and economic development
9. Sound financial management
10. Institutional development and corporate governance
11. Good governance

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17			
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost
						Internal	External	R'000		Internal	External	R'000		Internal	External	R'000		Internal	External	R'000
Sustainable integrated human settlement	Development of a Human Settlement Plan	% completion	Housing	All					100%	√		250								
Sustainable integrated human settlement	Building of housing unit top structures	Number of top structures build	Housing	8,9,10	108		√	9,920												
Sustainable integrated human settlement	Housing projects Bonnievale (Erf 475 &907 & Ptn Erf 1)	Number of houses build	Housing	4,8									100		√	20,000				
Energy efficiency for sustainable future	Implementation of energy saving initiatives	Number of faulty CFL lamps exchanged	Electricity	All	1,000		√	Part of maintenance budget	1,000		√	Part of maintenance budget	1,000		√	Part of maintenance budget	1,000		√	Part of maintenance budget
Energy efficiency for sustainable future	Replace Prepaid Meters	Number of meters	Electricity	All	150		√	250	100		√	260	100		√	300	100		√	300
Energy efficiency for sustainable	New Street Lights Kruinsingel : Bonnievale	Number street lights	Electricity	8					10		√	70								

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
future																			
Energy efficiency for sustainable future	Upgrading of Streetlights	Number street lights	Electricity	All	60	√		100		30	√		50		60	√		100	
Energy efficiency for sustainable future	Replace 11 kV Oil Switchgear Bonnievale	% completion	Electricity	4 & 8						100%	√		130						
Energy efficiency for sustainable future	Install 11 kV Capacitors	% completion	Electricity	4 & 8						100%	√		100		100%	√		100	
Energy efficiency for sustainable future	Upgrade 11 kV Line to Angora	% completion	Electricity	8						100%	√		130						
Energy efficiency for sustainable future	Upgrade 11 kV Line to Stormsvlei and Kapteindrift	% completion	Electricity	8	100%	√		150							100%	√		150	

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Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Energy efficiency for sustainable future	Upgrade 11 kV Line from Nordale, Gieb de Kok and Informal area	% completion	Electricity	8						100%	√		300						
Energy efficiency for sustainable future	Upgrade 11 kV Line to Waterworks Bonnievale	% completion	Electricity	4 & 8	100%	√		100											
Energy efficiency for sustainable future	Upgrading Low-Voltage Networks - Bonnievale	% completion	Electricity	4,8									100%	√		80			
Growth and economic development	Promote entrepreneurial skills	Number of SMME's trained/ mentored	Local Economic development	All	20	√		200		20	√		200		20	√		200	
Growth and economic development	Arts and culture development	Number of artists trained/ mentored	Local Economic development	All	50	√		200		50	√		200		50	√		200	
Growth and economic development	Implementation of the expanded public works programme	Number of temporary job opportunities created	Local Economic development	All	200	√		Part of capital expenditure		220	√		Part of capital expenditure		240	√		Part of capital expenditure	



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Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						Internal	R'000		Internal	R'000		Internal	R'000		Internal	R'000		Internal	R'000
Social and Community development	Upgrading of Community Halls - Chris Van Zyl Hall	Number Of projects	Public facilities: Community Halls	8	1	√	200												
Social and Community development	Purchasing Tables & Chairs - Bonnievale	Number Of projects	Public facilities: Community Halls	4,8	1	√	24												

Corporate Services
Service Integration
Strategy & Social Development
Engineering Services
Financial Services



CLLR SW VAN EEDEN

## *Ward 8 Ward Committee*



ABRAHAM FILANDER



ROBERT GERRYTS



FREDDIE ERASMUS



PIETER KUYPER'S  
ALBERTYN



SAMUEL JACOBS



HANSIE WOLFAARD



FREDERIK JACOBUS  
JOUBERT



VERNON PETER  
ROBERTS