

iMap



Ward 7



LANGEBERG
municipality | land | water | people



INTRODUCTION

Vision

To create a stable living environment and sustainable living conditions for all citizens

Municipal Strategic Objectives

1. Sustainable integrated human settlement
2. Sustainable civil engineering infrastructure services
3. Energy efficiency for a sustainable future
4. Provision of a safe and efficient road network
5. Promotion of public safety
6. Provision of a clean environment
7. Social and community development
8. Growth and economic development
9. Sound financial management
10. Institutional development and corporate governance
11. Good governance

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Sustainable integrated human settlement	Development of a Human Settlement Plan	% completion	Housing	All						100%	√		250						
Sustainable integrated human settlement	Housing projects Montagu (Erf 728, Erf 1 & remainder of 937)	Number of houses build	Housing	7,12									150	√	21,744				
Energy efficiency for sustainable future	Replace Prepaid Meters	Number of meters	Electricity	All	150	√		250		100	√		260		100	√		300	
Energy efficiency for sustainable future	Upgrading of Streetlights	Number street lights	Electricity	All	60	√		100		30	√		50		60	√		100	
Energy efficiency for sustainable future	Install 11 kV Cable between Du Toit and Paring Substations	% completion	Electricity	7						100%	√		200		100%	√		120	

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Energy efficiency for sustainable future	Replace 66 kV Switchgear (Main, Goudmyn, Le Chasseur)	% completion	Electricity	6 & 7	100%	√		250					100%	√		300			
Energy efficiency for sustainable future	Install 11kv Switchgear in Brinks Substation	% completion	Electricity	7						100%	√		100%	√		700			
Energy efficiency for sustainable future	Upgrade 11 kV line to Poortjieskloof	% completion	Electricity	7	100%	√		200					100%	√		250			
Energy efficiency for sustainable future	Upgrade 11 kV feeder lines from Eskom Substation to Montagu Main Substation	% completion	Electricity	6 & 7						100%	√		100%	√		320			

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17			
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost
						Internal	External	R'000		Internal	External	R'000		Internal	External	R'000		Internal	External	R'000
Energy efficiency for sustainable future	Upgrading Low-Voltage Networks - Montagu	% completion	Electricity	6,7	100%	√		75				100%	√		80					
Growth and economic development	Promote entrepreneurial skills	Number of SMME's trained/ mentored	Local Economic development	All	20	√		200	20	√		200	20	√		200	20	√		200
Growth and economic development	Arts and culture development	Number of artists trained/ mentored	Local Economic development	All	50	√		200	50	√		200	50	√		200	50	√		200
Growth and economic development	Implementation of the expanded public works programme	Number of temporary job opportunities created	Local Economic development	All	200	√		Part of capital expenditure	220	√		Part of capital expenditure	240	√		Part of capital expenditure	260	√		Part of capital expenditure
Growth and economic development	Implementation of community works programmes	Number of programmes	Local Economic development	All	12	√		1,200	12	√		1,200	12	√		1,200	12	√		1,200

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						Internal	External				Internal	External				Internal	External		
Provision of a clean environment	Development of Transfer Station Montagu	% completed	Solid Waste	7,8	100%		√	2,883											
Sustainable civil engineering infrastructure services	Montagu Water works	Number of projects	Water & Sanitation	7									1	√	9,216				
Sustainable civil engineering infrastructure services	Infrastructure - Upgrading of Stormwater Network Montagu	Number of projects	Roads, Transport & Stormwater	7						1	√		1,500						
Social and Community development	Construction of new Pavilion - Montagu King Edward	% Completed	Parks & Amenities	7									1	√	2500				
Social and Community development	Upgrading of Montagu King Edward sport field	% Completed	Parks & Amenities	7											1	√		500	

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Target	Funding source		Target	Funding source		Target	Funding source		Target	Funding source	
						Estimated cost	R'000		Estimated cost	R'000		Estimated cost	R'000		Estimated cost	R'000		Estimated cost	R'000
Social and Community development	Purchasing Tables & Chairs - Montagu	Number Of projects	Public facilities: Community Halls	7	1	√	24												

- Corporate Services
- Service Integration
- Strategy & Social Development
- Engineering Services
- Financial Services



CLLR J KRIEL

Ward 7

Ward Committee



GAYLAN LAETITIA
SANDRAFORTUIN



CHARL VAN RENSBURG



MBONGISO MQADA



MARTHA HENDRIKS



ERNEST OOSTHUIZEN



FRANCOIS PIETERSEN



L. MICHEL MAASDORP



GERHARDUS LUBBE



PIETER STEMMET



JOHAN NEETHLING