

# iMap



## *Ward 6*



# **INTRODUCTION**

## **Vision**

***To create a stable living environment and sustainable living conditions for all citizens***

## **Municipal Strategic Objectives**

1. Sustainable integrated human settlement
2. Sustainable civil engineering infrastructure services
3. Energy efficiency for a sustainable future
4. Provision of a safe and efficient road network
5. Promotion of public safety
6. Provision of a clean environment
7. Social and community development
8. Growth and economic development
9. Sound financial management
10. Institutional development and corporate governance
11. Good governance

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17			
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost	Target	Funding source		Estimated cost
						Internal	External	R'000		Internal	External	R'000		Internal	External	R'000		Internal	External	R'000
Sustainable integrated human settlement	Development of a Human Settlement Plan	% completion	Housing	All					100%	√		250								
Sustainable integrated human settlement	Housing projects Robertson (Erf 2891 & Erf 136)	Number of houses build	Housing	1,2,3, 6					180		√	20,709								
Energy efficiency for sustainable future	Replace Prepaid Meters	Number of meters	Electricity	All	150	√		250	100	√		260	100	√		300	100	√		300
Energy efficiency for sustainable	Street Lights Muskadel Avenue Montagu	Number street lights	Electricity	6	10	√		180					10	√		180				

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000
future																			
Energy efficiency for sustainable future	Upgrading of Streetlights	Number street lights	Electricity	All	60	√	100	30	√	50	60	√	100						
Energy efficiency for sustainable future	Replace 66 kV Switchgear (Main, Goudmyn, Le Chasseur)	% completion	Electricity	6 & 7	100%	√	250				100%	√	300						
Energy efficiency for sustainable future	Upgrade 11 kV feeder lines from Eskom Substation to Montagu Main Substation	% completion	Electricity	6 & 7				100%	√	320	100%	√	320						

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
						External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000		External Internal	R'000
Energy efficiency for sustainable future	Upgrading Low-Voltage Networks - Montagu	% completion	Electricity	6,7	100%	√	75				100%	√	80						
Energy efficiency for sustainable future	Upgrading Low-Tension Reticulation Lines Montagu	% completion	Electricity	6	100%	√	75												
Growth and economic development	Promote entrepreneurial skills	Number of SMME's trained/ mentored	Local Economic development	All	20	√	200	20	√	200	20	√	200	20	√	200	20	√	200
Growth and economic development	Arts and culture development	Number of artists trained/ mentored	Local Economic development	All	50	√	200	50	√	200	50	√	200	50	√	200	50	√	200

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000	Target	Funding source		Estimated cost	R'000
						External	Internal				External	Internal				External	Internal		
Growth and economic development	Implementation of the expanded public works programme	Number of temporary job opportunities created	Local Economic development	All	200	√		Part of capital expenditure		220	√		Part of capital expenditure		240	√		Part of capital expenditure	
Growth and economic development	Implementation of community works programmes	Number of programmes	Local Economic development	All	12	√		1,200		12	√		1,200		12	√		1,200	
Sustainable civil engineering infrastructure services	Replace water meters	Number of meters	Water & Sanitation	All											3000	√	Source possible external funding	3000	√
Sustainable civil engineering infrastructure	Upgrading Waste Water Works	Number of projects	Water & Sanitation	6,7	1	√		3,000		1	√		4,022						

Municipal Link	Municipal Delivery				Year 1: 2012/13			Year 2: 2013/14			Year 3: 2014/15			Year 4: 2015/16			Year 5: 2016/17		
Strategic objective	Activity	Unit of measurement	Responsible Department	Ward no/Area	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost	Target	Funding source	Estimated cost
							R'000			R'000			R'000			R'000			R'000
services																			
Social and Community development	Upgrading of Community Hall Robertson North	Number Of projects	Public facilities: Community Halls	6				1	√	400									

Corporate Services
Service Integration
Strategy & Social Development
Engineering Services
Financial Services





CLLR DB JANSE

# Ward 6

## Ward Committee



ELIZABETH GEORGE



GERT OLKERS



ISHAEL VAN STADE



JOHANNES JANTJIES



LEA BOOYSEN



LORELLE SORKA  
DOUW



MIREL ANTOINETTE  
PIETERSEN



RICHARD JOHANNES  
SMITH