



**Raadslede van die Raad van die
Langeberg Munisipaliteit**

Kennis geskied hiermee van 'n Raadsvergadering
van die Raad van Langeberg Munisipaliteit wat gehou sal word op
24 JUNIE 2026 om 10H00

in die **Raadsaal**, Munisipale Kantore, Kerkstraat, Robertson
om oorweging te verleen aan die items op die aangehegte agenda.

...

**Councillors of the Council of the
Langeberg Municipality**

Notice is hereby given of a Council Meeting
of the Municipal Council of the Langeberg Municipality to be held on
24 JUNE 2026 at 10H00

in the **Council Chambers**, Municipal Offices,
Church Street, Robertson to discuss the items on the appended agenda.



CLLR • RDL P HESS
SPEAKER

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**DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES – MARCH 2026 : DIRECTORATE:
CORPORATE SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include it as a note to the annual financial statements.*

The Report on Deviations for March 2025 was attached to this report.

Aanbeveling / Recommendation

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

This item served before the Municipal Public Accounts Committee (MPAC) on 03 June 2026
Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 03 Junie 2026
Recommendation / Aanbeveling

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES - MARCH 2026 : DIRECTORATE
ECONOMIC, SOCIAL & INTEGRATED DEVELOPMENT SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include as a note to the annual financial statements.*

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Aanbeveling / Recommendation

That the contents of the report on deviations from the procurement processes is noted.

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Recommendation / Aanbeveling

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Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES – MARCH 2026 : DIRECTORATE
ENGINEERING SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include as a note to the annual financial statements.*

The Report on Deviations for March 2026 was attached to this report.

Aanbeveling / Recommendation

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Recommendation / Aanbeveling

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES – APRIL 2026 : DIRECTORATE:
CORPORATE SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include it as a note to the annual financial statements.*

The Report on Deviations for April 2025 was attached to this report.

Aanbeveling / Recommendation

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

This item served before the Municipal Public Accounts Committee (MPAC) on 03 June 2026

Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 03 Junie 2026

Recommendation / Aanbeveling

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES - APRIL 2026 : DIRECTORATE
ECONOMIC, SOCIAL & INTEGRATED DEVELOPMENT SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include as a note to the annual financial statements.*

The Report on Deviations for April 2026 was attached to this report.

Aanbeveling / Recommendation

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

This item served before the Municipal Public Accounts Committee (MPAC) on 03 June 2026

Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 03 Junie 2026

Recommendation / Aanbeveling

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES – APRIL 2026 : DIRECTORATE
ENGINEERING SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include as a note to the annual financial statements.*

The Report on Deviations for April 2026 was attached to this report.

Aanbeveling / Recommendation

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

This item served before the Municipal Public Accounts Committee (MPAC) on 03 June 2026

Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 03 Junie 2026

Recommendation / Aanbeveling

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

**DEVIATIONS FROM THE NORMAL PROCUREMENT PROCESSES - APRIL 2026 : DIRECTORATE
FINANCIAL SERVICES (9/2/1) (CHIEF FINANCIAL OFFICER)**

Purpose of Report

To submit a report on deviations from the normal procurement processes for Council's notification.

Background

Paragraph 27(2) of the Supply Chain Management Policy of Council reads as follows:

- (2) *The Accounting Officer must record the reasons for any deviations in terms of subparagraph 1(a) and 1(b) of this Policy and report them to the next meeting of the Council and include as a note to the annual financial statements.*

The Report on Deviations for April 2026 was attached to this report.

Aanbeveling / Recommendation

That the contents of the report of deviations from the procurement processes be noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

This item served before the Municipal Public Accounts Committee (MPAC) on 03 June 2026

Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 03 Junie 2026

Recommendation / Aanbeveling

That the contents of the report on deviations from the procurement processes is noted.

Dat kennis geneem word van die inhoud van die verslag in verband met afwykings van die verkrygingsprosesse.

FRAUD & RISK MANAGEMENT COMMITTEE – FRAUD & RISK MANAGEMENT COMMITTEE REPORT, ANNUAL RISK ASSESSMENT REPORT AND UPDATED RISK REGISTER FOR QUARTER 3 – 2025 / 2026 (5/14/R) (ACTING CHIEF AUDIT EXECUTIVE)

Purpose of report

To submit the Fraud & Risk Management Committee report and the updated risk register for quarter 3 of 2025/26 to Council for noting.

Background

Section 62 (1) (c) (i) of the MFMA states that:

*"The Municipal Manager of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all responsible steps to ensure that the municipality has and maintains effective, efficient and transparent systems of financial and **risk management** and internal control".*

Furthermore, it is also stated in the Risk Management Policy that:

"Council takes an interest in risk management to the extent necessary to obtain comfort that properly established and functioning systems of risk management are in place to protect the Langeberg Municipality against significant risks".

The Fraud & Risk Management Committee (FARMCO) report and the updated risk register for quarter 3 of the 2025/26 financial year were presented to the Audit & Performance Committee on 25 March 2026.

The FARMCO report for quarter 3 of 2025/26 and the updated risk register were attached to this report.

Comments: Director: Community Services

Council to take cognisance of the report

Comments: Director: Corporate Services

The contents of the report is noted.

Comments: Director: Engineering Services

The content of the report is noted

Comments: Director: Economic, Social and Integrated Development Services

Content of the report is supported

Comments: Director: Financial Services

Content of the report is noted and supported.

Comments: Municipal Manager

The recommendation, as submitted to Council, is supported.

Recommendation

That the contents of the Fraud & Risk Management Committee (FARMCO) Report and the updated Risk Register for quarter 3 of the 2025/26 financial year be noted by Council.

This item served before the Municipal Public Accounts Committee (MPAC) on 03 June 2026

Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 03 Junie 2026

Recommendation / Aanbeveling

That the contents of the Fraud & Risk Management Committee (FARMCO) Report and the updated Risk Register for quarter 3 of the 2025/26 financial year be noted by Council.

**MIG DETAIL PROJECT IMPLEMENTATION PLAN FOR 2026 / 2027; 2027 / 2028, AND 2028 / 2029
FINANCIAL YEARS (MANAGER PROJECT MANAGEMENT)**

Purpose of report

To obtain approval from Council for the utilization of MIG funding for approved projects for 2026 / 2027; 2027 / 2028 and 2028/2029 financial years.

Background

The Langeberg Municipality has the following registered MIG projects that are at various stages of implementation:

McGregor: Upgrading & Refurbishment of Water Treatment Works	R 45 070 580.87 (MIG funded) R 10 162 974.13 (CRR funded)
Refurbishment and upgrade of the Bonnievale water treatment works	R 122 637 050.23 (MIG funded) R 28 022 716.62 (CRR funded)

The allocated / anticipated MIG funding and expenditure for Langeberg Municipality for the 2026 / 2027; 2027 / 2028 and 2028/2029 financial years is as follows:

2026 / 2027	BUDGET	R26 470 000.00
	MCGREGOR WTW UPGRADE	R20 000 000.00
	BONNIEVALE WTW UPGRADE	R6 470 000.00
2027/2028	BUDGET	R29 013 000.00
	MCGREGOR WTW UPGRADE	R13 281 580.87.00
	BONNIEVALE WTW UPGRADE	R15 731 419.13.00
2028/2029	ANTICIPATED BUDGET	R29 821 000.00
	BONNIEVALE WTW UPGRADE	R29 821 000.00

Recommendation Manager Project Management:

That council approves the MIG implementation plan for the 2026 / 2027; 2027 / 2028 and 2028 / 2029 financial year.

Recommendation Senior Manager Civil Engineering

The recommendation of the Manager: Project Management is supported.

Recommendation Director Engineering Services:

The document is recommended.

Comments Director Engineering Services

The document is supported.

Comments Director Corporate Services

The content of the report is noted.

Comments Director Community Services

Council to take cognisance of the report

Comments Director of Economic, Social and Integrated Development Services

The content of the report is noted

Comments: Chief Financial Officer

The content of the report is noted.

Comments Municipal Manager

The content of the report is noted with appreciation and the recommendation to Council supported.

Recommendation

That council approves the MIG implementation plan for the 2026 / 2027; 2027 / 2028 and 2028 / 2029 financial year.

This item served before an Engineering Services Portfolio Committee on 03 June 2026

Hierdie verslag het voor die Ingenieursdienste Portefeulje Komitee gedien op 03 Junie 2026

Aanbeveling / Recommendation

That Council approves the MIG implementation plan for the 2026 / 2027; 2027 / 2028 and 2028 / 2029 financial year.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That Council approves the MIG implementation plan for the 2026 / 2027; 2027 / 2028 and 2028 / 2029 financial year.

**MEMBERS OF THE LANGEBERG MUNICIPAL PLANNING TRIBUNAL: APPOINTMENT OF NEW MEMBERS
AND CONFIRMATION OF TERMS OF OFFICE OF EXISTING MEMBERS
MANAGER TOWN PLANNING 20/02/2026**

THE RELEVANT DOCUMENTATION RELATING TO THIS REPORT IS ATTACHED AS ANNEXURES.

Purpose of report

To submit a report regarding the appointment of new external members of the Langeberg Municipal Planning Tribunal, and confirmation of the terms of office of existing members.

Background

In terms of Council Resolution A4759, taken at the meeting held on 31 July 2024, the Langeberg Municipal Tribunal currently comprises the following members:

- Taljaard, Hendrik (Witzenberg Municipality) (Chairperson)
- Pieters, Carisa (Breede Valley Municipality (Deputy Chairperson
- Balie, Quinton (Cape Winelands District Municipality)
- Janser, Helene (DEA&DP)
- Carstens, Dalene (DEA&DP)
- Marthinus, Andrew (Langeberg)
- Brunings, Tracy (Langeberg)
- Lubbe, Daniel (Langeberg)

Four of the external Tribunal members' term of office expires on 30 March 2026. One external member and three internal members' terms of office remain valid after 30 March 2026. At least one additional external member must be appointed to comply with the requirements of the Langeberg Land Use Planning Bylaw, 2015 (the LUP Bylaw) and for the Tribunal to be properly constituted.

Comments

In terms of Section 73 (1) of the LUP Bylaw, 2015 a member of the Tribunal is appointed for five years or shorter period as the Municipality may determine, and may be appointed for further terms, but not longer than a continuous period of 10 years.

Of the current members, the following members were appointed as part of the original Tribunal in terms of the Provincial Gazette Notice dated 29 April 2016 and their current terms of office end on 30 March 2026: Hendrik Taljaard (Witzenberg Municipality), Carisa Pieters (Breede Valley Municipality), Quinton Balie (CWDM), and Helene Janser (DEA&DP). At least one new external member will have to be appointed; and preferably more to facilitate a quorum where an external member/s cannot attend a meeting.

In terms of Section 71(1)(a) of the Langeberg Land Use Planning Bylaw, 2015, at least two persons who are not employees of the Municipality or councillors must be appointed to the Tribunal. Written requests for nominations were circulated in terms of Section 72(1) of the LUP Bylaw, and the following nominations were received:

- Mr Joggie Scholtz – currently Municipal Manager at Swartland Municipality.
- Mr Ryan van der Merwe – currently Senior Planner at Witzenberg Municipality.
- Ms Dalene Groenewald – Senior Town and Regional Planner with DEA&DP, as an alternate to the current member Ms D Carstens should she be unavailable for a meeting.

The above nominations are all supported, and it is recommended that these proposed members be appointed. The newly constituted Tribunal must elect a Chairperson and Deputy Chairperson.

External Members who will cease to be LMPT members as of 30 March 2026

Member	Term of Office Expires	Possibility of Extension
Taljaard, Hendrik (Witzenberg Municipality) (Chairperson)	30 March 2026	No.*Max 10 years
Pieters, Carisa (Breede Valley Municipality) (Deputy Chairperson)	30 March 2026	No.*Max 10 years
Balie, Quinton (Cape Winelands District Municipality)	30 March 2026	No.*Max 10 years
Janser, Helene (DEA&DP)	30 March 2026	No.*Max 10 years

Members whose term of office with the LMPT continues after 30 March 2026

Member	Term of Office Expires	Possibility of Extension
Carstens, Dalene (DEA&DP) – external	6 December 2029	Yes.
Marthinus, Andrew (Town Planner, Langeberg)	6 December 2029	Yes.
Brunings, Tracy (Manager: Town Planning, Langeberg)	6 December 2029	Yes.
Lubbe, Daniel (Municipal Manager: Langeberg)	31 July 2029	Yes.

Proposed New Members of the LMPT with effect from date of promulgation in the Provincial Gazette

Member	Term of Office Expires	Possibility of Extension
Scholtz, Joggie (MM Swartland Municipality)	5 years from Council Decision	Yes
Ryan van der Merwe (Snr Planner: Witzenberg Municipality)	5 years from Council Decision	Yes.
Dalene Groenewald (Snr Planner: DEA&DP – Alternate to Dalene Carstens)	5 years from Council Decision	Yes.

Comments: Director Community Services

Recommendation supported.

Comments: Director Corporate Services

The content of the report is noted.

Comments: Director Financial Services (CFO)

The report is noted and recommendation supported.

Comments: Director Economic, Social & Integrated Development

Content of report is noted.

Comments: Director Engineering Services

The report is noted and recommendation supported.

Comments: Municipal Manager

The content of the report is noted and the recommendation to Council supported.

Recommendation

1. That, in terms of Section 72 (11) (a) of the Langeberg Land Use Planning Bylaw, 2015, the following persons and officials be informed in writing of their appointment to serve on the Langeberg Municipal

Planning Tribunal until the dates as indicated as from the date after proclamation and if there are no objections and further subject to the approval of their respective employers:

New Members	Term of Office:
New External Member: Mr Joggie Scholtz	5 years from Council decision, renewable.
New External Member: Mr Ryan van der Merwe	5 years from Council decision, renewable.
New External Member: Ms Dalene Groenewald (Snr Planner: DEA&DP)	5 years from Council Decision
Confirmation of Current Members	
External Member: Carstens, Dalene (DEA&DP)	Current to 6 December 2029
Internal Member: Marthinus, Andrew (Langeberg Municipality)	Current to 6 December 2029
Internal Member: Brunings, Tracy (Langeberg Municipality)	Current to 6 December 2029
Internal Member: Lubbe, Daniel (Langeberg Municipality)	Current to 31 July 2029

2. That the newly constituted Tribunal must elect a Chairperson and Deputy Chairperson at their first meeting.
3. That a notice of the newly constituted Langeberg Municipal Planning Tribunal be published in the Provincial Gazette in accordance with the Bylaw.

This item served before an Engineering Services Portfolio Committee on 03 June 2026

Hierdie verslag het voor die Ingenieursdienste Portefeulje Komitee gedien op 03 Junie 2026

Aanbeveling / Recommendation

1. That, in terms of Section 72 (11) (a) of the Langeberg Land Use Planning Bylaw, 2015, the following persons and officials be informed in writing of their appointment to serve on the Langeberg Municipal Planning Tribunal until the dates as indicated as from the date after proclamation and if there are no objections and further subject to the approval of their respective employers:

New Members	Term of Office:
New External Member: Mr Joggie Scholtz	5 years from Council decision, renewable.
New External Member: Mr Ryan van der Merwe	5 years from Council decision, renewable.
New External Member: Ms Dalene Groenewald (Snr Planner: DEA&DP)	5 years from Council Decision
Confirmation of Current Members	
External Member: Carstens, Dalene (DEA&DP)	Current to 6 December 2029
Internal Member: Marthinus, Andrew (Langeberg Municipality)	Current to 6 December 2029
Internal Member: Brunings, Tracy (Langeberg Municipality)	Current to 6 December 2029
Internal Member: Lubbe, Daniel (Langeberg Municipality)	Current to 31 July 2029

2. That the newly constituted Tribunal must elect a Chairperson and Deputy Chairperson at their first meeting.
3. That a notice of the newly constituted Langeberg Municipal Planning Tribunal be published in the Provincial Gazette in accordance with the Bylaw.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

1. That, in terms of Section 72 (11) (a) of the Langeberg Land Use Planning Bylaw, 2015, the following persons and officials be informed in writing of their appointment to serve on the Langeberg Municipal Planning Tribunal until the dates as indicated as from the date after proclamation and if there are no objections and further subject to the approval of their respective employers:

New Members	Term of Office:
New External Member: Mr Joggie Scholtz	5 years from Council decision, renewable.
New External Member: Mr Ryan van der Merwe	5 years from Council decision, renewable.
New External Member: Ms Dalene Groenewald (Snr Planner: DEA&DP)	5 years from Council Decision
Confirmation of Current Members	
External Member: Carstens, Dalene (DEA&DP)	Current to 6 December 2029
Internal Member: Marthinus, Andrew (Langeberg Municipality)	Current to 6 December 2029
Internal Member: Brunings, Tracy (Langeberg Municipality)	Current to 6 December 2029
Internal Member: Lubbe, Daniel (Langeberg Municipality)	Current to 31 July 2029

2. That the newly constituted Tribunal must elect a Chairperson and Deputy Chairperson at their first meeting.
3. That a notice of the newly constituted Langeberg Municipal Planning Tribunal be published in the Provincial Gazette in accordance with the Bylaw.

**PROGRESS REPORT ON JOB OPPORTUNITIES CREATED FOR THE PERIOD – JANUARY- MARCH 2026
(LED DEPARTMENT) (9/2/1/9)**

Purpose of the report:

To report to Council on Employment Opportunities through Poverty Alleviation and EPWP Grant for the period January-March 2026.

Background

To address the issue of seasonal unemployment, the Municipality has allocated funds from the Poverty Alleviation budget and the Expanded Public Works Programme (EPWP) grant. These funds are designated to create temporary work opportunities, providing much-needed relief to unemployed individuals. All internal departments are encouraged to utilise labour-intensive methods to support this initiative.

This report aims to inform the Council of the outcomes achieved from January-March 2026. During this period, a total of 152 jobs were created, benefiting individuals who participated in various projects.

CARE TAKERS AT SPORTFIELDS (COMMUNITY SERVICES DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Tiisetso	Mantutle	M	1988-07-12	2	02-02-2026	30-06-2026
2.	Kurt	Spochter	M	2004-06-02	4	01-03-2026	30-06-2026
3.	Bradley	Opperman	M	1991-09-22	12	04-03-2026	30-06-2026
4.	Keano	Visser	M	2006-06-13	3	04-03-2026	30-06-2026
5.	Luyanda	Jaffa	M	1980-07-16	2	16-03-2026	30-06-2026
6.	Barend	Platjies	M	1971-08-07	9	17-03-2026	30-06-2026

CLEANING PROJECT (ENGINEERING DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Ishline	Bothman	M	2000-03-31	7	16-02-2026	30-06-2026
2.	Geneseen	Alcaster	M	1982-09-12	7	16-02-2026	30-06-2026
3.	John	Goodwin	M	1969-12-16	7	16-02-2026	30-06-2026

NEW MATERIAL RECOVERY FACILITY WORKERS (SOLID WASTE MANAGEMENT DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Ferdie	Oktober	M	1988-11-28	9	05-01-2026	31-01-2026
2.	Sonja	Beginsel	F	1979-07-14	9	02-01-2026	31-01-2026
3.	Devon	Jantjies	M	2000-08-23	9	02-01-2026	31-01-2026
4.	Linden	Silva	M	2006-08-12	9	02-01-2026	31-01-2026
5.	Isak	September	M	1960-04-07	9	02-01-2026	31-01-2026
6.	Waylin	Bailey	M	1998-02-28	9	02-01-2026	31-01-2026
7.	Dallan	Swarts	M	2000-05-03	9	02-01-2026	31-01-2026
8.	Noluvuyo	Msoki	M	1983-09-29	10	02-01-2026	31-01-2026
9.	Nico	Jaffha	M	1965-06-29	9	02-01-2026	31-01-2026
10.	Giepie	Kana	M	1958-10-28	9	02-01-2026	31-01-2026
11.	Zizipho	Alfred	F	2002-02-17	10	02-01-2026	31-01-2026
12.	Anele	Jantjies	F	1996-08-12	10	02-01-2026	31-01-2026
13.	Ruben	Visage	M	1991-03-14	9	02-01-2026	31-01-2026
14.	Tristan-Lee	Hendriks	M	2000-06-05	9	02-01-2026	31-01-2026

15.	Derek	Plaaitjies	M	1993-05-23	9	02-01-2026	31-01-2026
16.	Emily	Slaag	F	1975-04-25	9	02-01-2026	31-01-2026
17.	Collin	Galant	M	1970-06-03	9	02-01-2026	31-01-2026
18.	Lisoletu	Mbeka	F	2005-06-01	10	02-02-2026	30-06-2026
19.	Bongani	Telelo	M	1973-11-14	10	02-02-2026	30-06-2026
20.	Xoliswa	Sharkar	F	1982-05-15	10	02-02-2026	30-06-2026
21.	Andrea	Takalo	F	1995-02-01	10	02-02-2026	30-06-2026
22.	Deanwin	Bosjan	M	2002-06-11	9	02-02-2026	30-06-2026
23.	Jaco	Matthys	M	1982-09-24	9	02-02-2026	30-06-2026
24.	Junita	Pietersen	F	1990-06-22	9	02-02-2026	30-06-2026
25.	Lubabalo	Msweswe	M	1982-08-11	10	11-02-2026	30-06-2026
26.	Freek	Philander	M	1971-08-27	9	11-02-2026	30-06-2026
27.	Denoline	Afrika	F	1989-11-15	9	11-02-2026	30-06-2026
28.	Nompepho	Ndabeni	F	1985-04-25	10	11-02-2026	30-06-2026
29.	Be- Hanke	Fuller	F	2005-02-01	10	11-02-2026	30-06-2026
30.	Nobuntu	Zweni	F	1967-03-18	10	11-02-2026	30-06-2026
31.	Viwe	Zenzile	F	1996-02-15	10	11-02-2026	30-06-2026
32.	Nicolienne	Davids	F	1983-10-02	9	11-02-2026	30-06-2026
33.	Azokwanda	Sipunzi	M	2002-02-26	10	11-02-2026	30-06-2026
34.	Mariska	Abrahams	F	1996-04-08	9	11-02-2026	30-06-2026
35.	John	Adonis	M	1983-03-25	9	17-02-2026	30-06-2026
36.	Patri	Adendorf	M	1985-02-24	9	19-02-2026	30-06-2026
37.	Johan	Kamfer	M	1978-05-24	9	19-02-2026	30-06-2026
38.	Seargo	Van Der Bank	M	2000-05-05	9	23-02-2026	30-06-2026

SECURITY AT THE TRAFFIC OFFICES (CORPORATE SERVICES DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Alrico	Coetsee	M	1990-10-05	12	29-01-2026	30-06-2026
2	Alton	Bothman	M	1983-07-10	9	29-01-2026	30-06-2026
3	Graeme	Baardman	M	1997-10-30	12	29-01-2026	30-06-2026
4	Lwazi	Budaza	M	1988-09-11	10	29-01-2026	30-06-2026
5	Gerald	Stuart	M	1974-08-06	12	02-01-2026	30-06-2026
6	Mdumiseni	Petele	M	1980-01-03	2	02-02-2026	30-06-2026
7	Ezilma	Paulse	M	1998-11-04	12	02-02-2026	30-06-2026
8	Efrin	Wildskut	M	1989-03-31	7	03-02-2026	30-06-2026
9	Zamodine	Abrahams	M	1999-03-20	9	03-02-2026	30-06-2026
10	Eugene	Theron	M	1975-09-09	10	04-02-2026	30-06-2026

SECURITY AT THE TRANSFER STATION (CORPORATE SERVICES DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Lee-Cail	Arries	M	2002-08-25	4	20-01-2026	30-06-2026
2.	Marshall	Marthinus	M	1982-02-12	4	20-01-2026	30-06-2026
3.	Avela	Zilwa	M	2002-04-23	2	20-01-2026	30-06-2026
4.	Bonginkosi	Moyo	M	2003-02-18	2	20-01-2026	30-06-2026

GENERAL MAINTENANCE OF ROAD AND STORM WATER (ENGINEERING DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Melikhaya	Vimba	M	1985-05-28	2	05-01-2026	28-02-2026
2.	Manase	Mhluzi	M	1974-03-24	2	05-01-2026	28-02-2026
3.	Izette	Baadjies	F	1975-01-15	1	05-01-2026	28-02-2026
4.	Patricia	Nqweniso	F	1989-10-07	2	05-01-2026	28-02-2026
5.	Eliwese	Evertson	M	1997-08-08	3	05-01-2026	28-02-2026
6.	Duran	Booyesen	M	2003-01-26	6	05-01-2026	28-02-2026
7.	Sanele	Alfred	M	2002-06-17	2	05-01-2026	28-02-2026
8.	Paul	Pietersen	M	1987-04-27	6	05-01-2026	30-06-2026
9.	Johanvan	Touty	M	1988-09-01	9	05-01-2026	28-02-2026
10	Enrique	Soldaat	M	2005-04-03	4	05-01-2026	28-02-2026
11	Cornelius	George	M	2004-10-10	4	05-01-2026	28-02-2026
12	Vizicelo	Grondo	M	1988-01-01	4	05-01-2026	28-02-2026
13	Aggery	Wales	M	2005-11-08	12	05-01-2026	28-02-2026
14	Massimo	Daniels	M	2002-03-14	9	05-01-2026	28-02-2026
15	Reginald	Joseph	F	1987-04-11	12	05-01-2026	28-02-2026
16	Jeffrey	Pietersen	M	1990-02-12	7	05-01-2026	28-02-2026
17	Jurenza	Botha	F	2005-03-07	7	05-01-2026	28-02-2026
18.	Clyde	Skippers	M	2004-09-17	12	05-01-2026	28-02-2026

TEMPORARY SUPERVISOR UNDER THE PUBLIC TOILETS (ENGINEERING DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Nicole	Gertse	F	1987-12-16	12	02-01-2026	31-01-2026
2.	Charlene	Filander	F	1989-03-06	4	02-01-2026	31-01-2026
3.	Dorine	Mouries	F	1989-09-26	3	02-01-2026	31-01-2026
4.	Godfrey	Mlaka	M	1982-05-03	2	02-01-2026	31-01-2026
5.	Frances	Valentyn	F	1995-06-17	3	02-01-2026	31-01-2026
6.	Sindiswa	Zweni	F	1986-02-03	2	02-01-2026	31-01-2026
7.	Jan	Kloppers	M	1965-03-11	9	02-01-2026	31-01-2026
8.	Bernice	Fortuin	F	1990-05-27	9	02-02-2026	30-06-2026
9.	Joan- Louise	Herling	F	2001-02-18	12	02-02-2026	30-06-2026
10	Zainab	Crous	M	1989-05-05	5	02-02-2026	30-06-2026
11.	Sindiswa	Nentsa	F	1977-03-27	2	02-02-2026	30-06-2026
12.	Dandalene	Booyesen	F	1986-09-26	3	02-02-2026	30-06-2026
13.	Zukiswa	Mayatha	F	1988-04-30	3	02-02-2026	30-06-2026
14.	Celeste	Edwards	F	1989-07-12	1	02-02-2026	30-06-2026
15.	George - Lynn	Matthews	M	2001-07-16	4	02-02-2026	30-06-2026

**GENERAL MAINTENANCE AND CLEANING OF IRRIGATION CHANNELS (ENGINEERING DEPARTMENT)
EPWP FUNDS**

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Matthew	Rhodes	M	1978-07-11	5	05-01-2026	31-01-2026
2	Errol	Plaatjies	M	1970-05-06	5	05-01-2026	31-01-2026
3	Hendley	Arendorff	M	2004-06-21	5	05-01-2026	31-01-2026
4	Chraanwin	Sakati	M	2000-06-22	5	05-01-2026	31-01-2026
5.	Reagan	Arendse	M	1994-02-05	5	05-01-2026	31-01-2026
6.	Thembaletu	Tyandela	M	1993-07-08	5	05-01-2026	31-01-2026
7.	Steven	Farao	M	2004-10-22	3	05-01-2026	31-01-2026
8	Jhadrian	Samuels	M	2003-11-11	3	05-01-2026	31-01-2026
9	Jordan	Windvogel	M	2006-02-02	6	05-01-2026	31-01-2026

10	Lee-Ann	Andrews	F	2005-06-19	3	05-01-2026	31-01-2026
11	Jamie-Lee	Kleinhans	M	1999-10-10	3	05-01-2026	31-01-2026
12	Christoline	Absalon	F	2002-08-19	6	05-01-2026	31-01-2026
13	Heinrich-Lee	Wagenaar	M	2000-06-18	1	05-01-2026	31-01-2026

LAW ENFORCEMENT - INTERNSHIP (CORPORATE SERVICES DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Siphosethu	Ngcongolo	F	1997-06-13	2	05-01-2026	31-12-2026
2.	Bonang	Adams	F	2000-12-28	2	05-01-2026	31-12-2026
3.	Hilge	Fourie	F	1998-03-06	5	05-01-2026	31-12-2026
4.	Gareth	Stanfliet	M	2001-07-21	9	05-01-2026	31-12-2026
5.	Rogan	Williams	M	1998-09-25	12	05-01-2026	31-12-2026
6.	Aldrin	Rossouw	M	2000-07-31	1	05-01-2026	30-06-2026

CALL CENTRE PROJECT (CORPORATE SERVICES DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Juvene	Bennet	F	1999-04-06	3	01-01-2026	31-01-2026
2.	Velerey	Adams	F	1994-08-25	3	01-01-2026	31-01-2026
3.	Izack	Julies	M	1995-10-04	6	01-01-2026	31-01-2026
4.	John-will	Newman	M	2002-01-04	6	01-01-2026	31-01-2026
5.	Lindsey	Valentine	F	2000-07-04	1	02-02-2026	30-06-2026
6.	Taryn	Jansen	F	2001-12-11	6	02-02-2026	30-06-2026
7.	Anthia	Joubert	F	2004-01-22	6	02-02-2026	30-06-2026
8.	Erinne	Joseph	F	2001-11-30	6	05-02-2026	30-06-2026

MAINTENANCE TEAM (COMMUNITY SERVICES DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Peter	Muller	M	1975-01-06	3	05-01-2026	30-06-2026
2.	Makhosandile	Simelani	M	1980-03-11	2	05-01-2026	30-06-2026
3.	Charlton	Vosloo	M	1977-02-04	3	05-01-2026	30-06-2026
4.	Marchall	Standaar	M	1986-12-30	3	05-01-2026	30-06-2026

GENERAL MAINTENANCE OF SEWER AND WATER PURIFICATION (ENGINEERING DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Nicolaas	Jansen	M	1999-07-09	9	05-01-2026	30/06/2026
2.	Ronald	Coetzee	M	2005-09-19	4	05-01-2026	30-06-2026
3.	Ilze	Pietersen	F	1991-08-02	4	05-01-2026	28-02-2026

TEMPORARY CLERK: STATUTORY AND TOWN PLANNING PROJECT (ENGINEERING DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Eunice	Booyesen	F	1975-03-13	12	05/01/2026	31/03/2026

EXAMINER FOR DRIVING LICENSES (CORPORATE SERVICES DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Anthony	Abrahams	M	1968-03-03	5	02-02-2026	30-06-2026

TEMPORARY CLERK: COURT SECTION PROJECT (CORPORATE SERVICES DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Nawall	Spochter	F	1999-06-05	9	26-01-2026	30-04-2026

LIBRARY ASSISTANTS ALL TOWNS (COMMUNITY SERVICES DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Cherie-Lynn	Andries	F	2000-11-13	3	05-01-2026	26-06-2026
2.	Trishana	Wewers	F	2003-06-28	7	05-01-2026	26-06-2026
3.	Alizwa	Vuma	F	2005-05-12	10	05-01-2026	30-06-2026
4.	Liezel	Mouries	F	2005-05-06	1	05-01-2026	30-06-2026
5.	Patrisca	Adendorf	F	1992-07-30	4	02-02-2026	30-06-2026

MAINTENANCE OF HIKING TRAILS (COMMUNITY SERVICES DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Patrick	Mattheus	M	1969-05-17	6	05-01-2026	31-03-2026
2.	Nadine	Muller	F	1983-08-17	3	05-01-2026	31-03-2026
3.	Patricia	Liwani	F	1987-07-20	2	05-01-2026	31-03-2026
4.	Matthews	Muller	M	2002-10-28	1	05-01-2026	31-03-2026
5.	Jonathan	Tiemme	M	1972-02-17	1	05-01-2026	31-03-2026

TEMPORARY CLERK: HUMAN RESOURCE SECTION (CORPORATE SERVICES DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Jade	De Koker	F	1996-10-28	1	05-01-2026	30-06-2026

METER READERS PROJECT (FINANCE DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Rediwhan	Ruiters	M	1997-07-13	3	09-01-2026	30-04-2026

TEMPORARY CLERK AT CUSTOMER CARE (CORPORATE SERVICES DEPARTMENT) OWN FUND

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1	Shune	Beukman	M	2001/04/18	6	05-01-2026	30-06-2026

DATA PROCESSOR FOR BOOKING OF COMMUNITY HALL, ROBERTSON (COMMUNITY SERVICES DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Jo-Hene	Fortuin	F	1999-08-04	1	22-01-2026	30-05-2026

GENERAL WORKER AT FIRE STATION, ROBERTSON (COMMUNITY SERVICES DEPARTMENT) EPWP FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Bonisile	Mkwayi	M	1960-04-01	2	05-01-2026	30-06-2026

COMPOST PLANT ROBERTSON, (ENGINEERING DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Lusindiso	Foloti	M	1984-07-28	2	05-01-2026	30-06-2026
2.	Zimkhita	Tukwayo	F	1994-08-09	2	05-01-2026	30-06-2026
3.	Noxolo	Skisazana	F	1983-02-22	2	05-01-2026	30-06-2026
4.	Daniel	Muller	M	1986-09-21	3	05-01-2026	30-06-2026
5.	Daryll	Africa	M	1994-03-14	6	05-01-2026	30-06-2026

GENERAL WORKER AT JOUBERT PARK IN PARKS AND CEMETERIES (COMMUNITY SERVICES DEPARTMENT) OWN FUNDS

No.	Name	Surname	Gender	Date of birth	Ward	Start date	End date
1.	Brian	Davids	M	1973-06-02	12	18-03-2026	30-06-2026

GRAND TOTAL: 152 BENEFICIARIES

Recommendation/ Aanbeveling

That Council notes the content of the Progress Report on Job Opportunities for the period of January-March 2026

This item served before the Economic, Social & Integrated Development Services Portfolio Committee on 03 June 2026

Hierdie item het gedien by die Ekonomies, Sosiaal & Geïntegreerde Ontwikkelingsdienste Portefeulje Komitee op 03 Junie 2026

Aanbeveling / Recommendation

That Council notes the content of the Progress Report on Job Opportunities for the period of January-March 2026.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That Council notes the content of the Progress Report on Job Opportunities for the period of January-March 2026.

QUARTERLY REPORT: LOCAL ECONOMIC AND RURAL DEVELOPMENT: JANUARY – MARCH 2026
(9/2/1/9) LOCAL ECONOMIC AND RURAL DEVELOPMENT MANAGER

Purpose of Submission:

To submit a Quarterly Progress Report on the Local Economic Development (LED) Department to Council, covering the period January – March 2026.

Background

This report seeks to report the progress of the Local Economic Development Department for the period of January – March 2026.

1. PROGRESS: LOCAL ECONOMIC DEVELOPMENT

1.1 INFORMAL TRADERS

<u>Informal Trading Area</u>	<u>Trading Spaces Available</u>	<u>Number of Traders</u>	<u>Permits issued for JANUARY 2026</u>	<u>Permits issued for FEBRUARY 2026</u>	<u>Permits issued for MARCH 2026</u>
Robertson	62	31	12	12	03
Montagu	18	18	07	07	09
McGregor	14	15	0	0	0
Bonnievale	19	8	03	04	04
Nkqubela	11	11	12	11	10

- A list with Daily and Monthly bookings has been submitted to Law Enforcement for follow up and feedback.
- Site visits for complaints and monitoring purposes were conducted on:
 - 14 January 2026 : Site Visit to the Robertson trading area Hoop Street
 - 12 January 2026 : Site Visit to the Montagu trading area
 - 06 February 2026 : Site Visit to the Montagu trading area
 - 11 February 2026 : Site Visit to the Nkqubela trading area
 - 13 February 2026 : Site Visit to the Nkqubela trading area
 - 02 March 2026 : Site Visit to the Hoop Str, Informal trading area
 - 05 March 2026 : Site Visit to the Nkqubela trading area
 - 06 March 2026 : Site Visit to the Hoop Street, Informal trading area
- Updating trading information and assisting clients with information on trading regulations at sites in the Langeberg area.
- Complaints received from the Montagu and Robertson Informal Trading Area were referred to the Call Centre for further assistance.
- Robertson Hoop Street traders had complaints regarding traders without permits and Law Enforcement were informed to go check for permits.
- Law Enforcement increased monitoring and oversight.

1.2 SMALL BUSINESS DEVELOPMENT

- Assistance with Small Businesses on an ongoing basis with new company registrations, B-BBEE Certificates, Business advice, Central Suppliers Database (CSD) registration, Langeberg Municipality supplier database and SARS Tax clearance. Informed SMME's on a regular basis when there's funding available from Government.
- Langeberg Municipality in partnership with SEDFA has commenced business engagements in each town at the libraries to assist businesses in Langeberg with business advice, training, funding, and other information vital to their operations.
- The new dates for SEDFA engagements have been confirmed with the business advisor for January to June 2026 for local businesses in the Langeberg area. Clients have been contacted by the office to inform them of the updated schedule, and the information has also been published on the Municipal website.

1.3 JOB READINESS PROGRAMME

- Langeberg Municipality in collaboration with the Department of Social Development and Department of Labour held a Job Readiness Programme on 4–5 February 2026. The purpose of the Job Readiness Programme was to equip unemployed individuals and job seekers with the necessary skills, knowledge, and confidence to enter the job market. Many individuals, particularly young people, struggle to secure employment due to limited experience in job searching, preparing application documents, and performing well in interviews. Job readiness programmes are therefore designed to bridge this gap by providing practical guidance and support.
- During the programme, participants received training and information on:
 - Preparing a professional curriculum vitae (CV);
 - Effective job search strategies;
 - Interview preparation and techniques;
 - Workplace expectations and professional conduct; and
 - Building confidence and communication skills in a professional environment.
- The initiative aimed to empower participants with the tools needed to improve their employability and increase their chances of securing sustainable employment. It also formed part of ongoing efforts by the municipality and the Department of Social Development to support community development and reduce unemployment within the municipal area.



JOB READINESS PROGRAM

1.4 DEDAT DIGITAL AND INNOVATION WORKSHOP – DISTRICT LED OFFICIALS

- **Attendance:** Ms I Cook
- The Western Cape Department of Economic Development and Tourism (DEDAT) hosted a Digital and Innovation Workshop in Worcester to equip Local Economic Development (LED) and ICT municipal officials with skills to support a growing digital economy.
- The workshop focused on promoting digital transformation, innovation, and technology adoption to enhance economic growth and service delivery. Key discussions included the G4J (Growth for Job Creation) priorities, the role of municipalities in driving digital inclusion, and the impact of emerging technologies such as AI, IoT, and cybersecurity.
- Participants also explored opportunities and challenges within the Western Cape's technology sector, including strengths in fintech and software development, as well as gaps in infrastructure and access to funding.
- Working sessions analysed local socio-economic conditions and identified factors influencing digital growth. The workshop concluded with a focus on digital economy projects, such as smart city initiatives, digital skills programmes, and e-government services aimed at improving accessibility, inclusivity, and economic development.



1.5 SEDFA ENGAGEMENTS AND TRAININGS

- The engagement dates for Small Enterprise Development and Finance Agency (SEDFA) have been sent to the SEDFA officials for confirmation. Halls and alternative venues have been booked with the relevant caretakers at the Municipality, after dates were confirmed.

The following SEDFA engagements took place for January – March 2026:

DATE	TOWN & VENUE	ENGAGEMENT – Systematic Need based Approach
28 January 19 February 11 March	Bonnievale	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Women in Business Engagements Compliance assistance with start ups Strategy Development Mentorship & Coaching
22 January 06 February 31 March	Montagu	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Interventions Compliance assistance with start ups Strategy Development Mentorship & Coaching
23 January 18 February 16 March	Nkqubela	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Compliance assistance with start ups Mentorship & Coaching
16 January 25 February 19 March	Robertson	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Compliance assistance with start ups Mentorship & Coaching Women in Business Engagements Contractor Screening Session
21 January 26 February 05 March	McGregor	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Women in Business Engagements Compliance assistance with start ups Mentorship & Coaching Contractor Screening Session

13 January 12 February 03 March	Ashton	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Compliance assistance with start ups Mentorship & Coaching Contractor Screening Session
14 January 20 February 17 March	Zolani	One on one consultations Ongoing business assessments with start ups New procurement: IMEDP GAP Assessments Compliance assistance with start ups Mentorship & Coaching Contractor Screening Session

SEDFA Activities/Interventions			
Clients	Intervention	Areas	Business advisor
January – March 2026 06 Clients – Nkqubela 06 Clients – Bonnievale 07 Clients – Robertson	General Business Marketing and Advisory Services for Existing Businesses, funding for start-ups, business registrations	Langeberg Municipality Boardroom (McGregor) Happy Valley Library (Bonnievale) Mountain View Library (Robertson) Nkqubela Library	Cheryl Damons
January – March 2026 03 Clients – Montagu 04 Clients – Ashton	Information on business, funding, and training for existing businesses, funding equipment	Sunnyside Library (Montagu) Ashton Library Zolani Library	Andile Dikeni

1.6 MEETINGS AND WORKSHOPS

- 22 January 2026 : Planning session with LED office and SEDFA business advisors
- 22 January 2026 : Nkqubela Informal Traders Meeting (Nkqubela)
- 06 & 12 February 2026 : Nkqubela Informal Traders Meeting
- 13 February 2026 : Trading area complaints
- 11 February 2026 : Ashton & Zolani Information session with NPO Organizations
- 17 February 2026 : Bonnievale and McGregor Information session with NPO organizations
- 19 February 2026 : Robertson & Nkqubela Information session with NPO organizations
- 20 February 2026 : Montagu Information session with NPO organizations
- 09 March 2026 : Meeting with Langeberg Hope for Hunger
- 12 March 2026 : Informal traders meeting with Nkqubela traders and Law Enforcement
- 20 March 2026 : Cape Winelands District LED Forum

1.7 CONSULTATIONS

- 40 Consultations were done from January – March 2026.

Assisting with:

- General information,
- Assistance and information on CSD and fundings,
- Assisting with New Company registration through (SwiftReg & SEDFA),
- Providing information on the way forward after registration,
- Assistance with new informal trading bookings,
- Enquiries & complaints from Informal Traders,
- Contractors Technical Skills Training by NHBRC,
- SEDFA Engagements with Business Advisors

Recommendation / Aanbeveling

It is recommended that the council note the content of the Quarterly Report for the period of January – March 2026.

This item served before the Economic, Social & Integrated Development Services Portfolio Committee on 03 June 2026

Hierdie item het gedien by die Ekonomies, Sosiaal & Geïntegreerde Ontwikkelingsdienste Portefeulje Komitee op 03 Junie 2026

Aanbeveling / Recommendation

It is recommended that the council note the content of the Quarterly Report for the period of January – March 2026.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That Council note the content of the Quarterly Report for the period of January – March 2026.

PROGRESS REPORT ON ALLOCATED HUMAN SETTLEMENTS PROJECTS WITHIN LANGEBERG MUNICIPALITY FOR JANUARY – MARCH 2026 (17/5/R) (DIRECTOR: COMMUNITY SERVICES)

PURPOSE

To update Council of developments on the Langeberg municipal housing pipeline.

PROGRESS ON THE IMPLEMENTATION PLAN

PROJECT READINESS: PROJECTS

IMPLEMENTATION PLAN OF LANGEBERG PROJECTS	PROGRAMME	2025/2026		COMMENTS
		SITES SERVICE D	HOUSE S BUILT	
McGregor	IRDP		10	- Ten Subsidy applications have been approved. - ASLA to submit updated cashflow to the department to be reviewed in their adjustment budget.
McGregor informal settlement	UISP			- Remaining 28 families must be relocated to adhere to EA approval conditions that stipulates relocation and rehabilitation of the land. - ASLA has been appointed as Langeberg Municipality's Implementing Agent.
Montagu Mandela Square (173	UISP	148		- Funding allocation for the 25/26 financial year R7 753 000 - Site handover 30 September 2025 - Occupants are relocated out of the road reserve however it remains a struggle due to limited space within the settlement
Kingna Montagu	IRDP			- Project included in the scope of ASLA - PID application has been submitted to the department - Bulk water and sewer services upgrade will be required in order to service this area.
Bonnievale Uitsig (68)	IRDP: TOPS		58	- Project included in the scope of ASLA - PID application has been submitted to the department. - PID application supported on condition: The bulk services need to be provided by the local municipality. It was recommended that further desktop studies are to be undertaken. - Bulk water and sewer services upgrade will be required in order to service this area.
Bonnievale Uitsig	10 Flips units			Included in the PID application

Montagu Strydom Street (14)	IRDP: TOPS			• Project will entail the demolition of existing structures and the redevelopment of 14 new structures. • The current site will not be able to accommodate 14 BNG structures. • The housing section with Town planning has identified a possible site within a 2km radius of Strydom Street. • Project has been listed as part ASLA's scope. • Project meetings were conducted with the ward councillor and the occupants to provide clarity on the matters outlined above and to communicate the proposed way forward.
Robertson Heights	IRDP: TOPS			• R15 000 000 for bulks has been allocated for the 25/26 financial year • Robertson bulk water upgrade at 35% • Robertson Bulk Stormwater upgrade phase 1- 7.5%
Informal Areas				• Basic services assessment was done on all informal areas in the Langeberg area. • Assessment outcomes were submitted to the Department of Infrastructure with formal PID applications to follow.
Title Deed Restoration Programme			713	• Van Zyl and Hofmeyer have been appointed to facilitate URC Bonnievale subdivision and conveyancing process. • Procurement process concluded Sethosa Attorneys were appointed. • Procurement process has been initiated to appoint town planners for subdivisions of rental units.

RECOMMENDATION

That the Council takes cognisance of the current progress project readiness report for the Langeberg Municipality.

This item served before a Community Services Portfolio Committee on 03 June 2026

Hierdie verslag het voor die Gemeenskapsdienste Portefeulje Komitee gedien op 03 Junie 2026

Aanbeveling / Recommendation

That the Council takes cognisance of the current progress project readiness report for the Langeberg Municipality.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That the Council takes cognisance of the current progress project readiness report for the Langeberg Municipality.

REPORT: LANGEBERG EVENTS FOR THE 2025/2026 FINANCIAL YEAR

Purpose

The purpose of this report is to provide Council with an overview of events captured on the Langeberg Events for the 2025/2026 financial year. The report serves to inform Council of events that took place across the Langeberg Municipal area and highlights the economic, tourism, and community development opportunities associated with these events.

Background

The Langeberg Municipality continues to support and coordinate events that contribute towards local economic development, tourism growth, social cohesion, and community participation. Event applications are received throughout the year and are processed in accordance with municipal procedures and relevant legislation. The events reflected in this report include sporting events, festivals, community gatherings, tourism activities, exhibitions, and cultural celebrations taking place across the municipal area.

Overview of events:

A total of approximately 45 events have been captured for the 2025/2026 events calendar.

The events are hosted across various towns within the municipality including:

- Ashton
- Bonnievale
- McGregor
- Montagu
- Robertson

The events calendar reflects strong participation from local organisations, tourism stakeholders, sports clubs, schools, businesses, faith-based organisations, and community structures. The calendar further demonstrates the continued growth of the local events sector and the importance of events as a catalyst for economic stimulation within the Langeberg municipal area. Various event categories are represented including:

- Tourism and destination marketing events;
- Sporting and recreational activities;
- Music, arts, and cultural festivals;
- Religious gatherings and community celebrations;
- Business exhibitions and local market initiatives.

Many of the events attract visitors from outside the municipal area, resulting in increased occupancy at guesthouses, lodges, hotels, and self-catering establishments. Restaurants, local retailers, transport providers, and tourism operators also benefit directly from increased visitor spending.

The Municipality continues to engage with organisers to ensure that events are aligned with municipal by-laws, safety regulations, environmental requirements, and responsible event management practices.

Economic and Social impact:

The hosting of events within Langeberg Municipality contributes positively towards:

- Increased tourism and visitor numbers;
- Support for local businesses and accommodation establishments;
- Job creation and temporary employment opportunities;
- Promotion of local products and services;
- Enhanced municipal visibility and destination marketing.

The economic impact of events extends beyond direct event expenditure and contributes towards broader local economic development objectives. Visitors attending events often utilise local accommodation establishments, restaurants, fuel stations, retail stores, tourism attractions, and transport services.

The events sector furthermore contributes towards:

- Increased circulation of revenue within local towns;
- Investment opportunities for tourism infrastructure;
- Youth participation in sport, arts, and culture;

Comments: Municipal Manager

The content of the report is noted with appreciation, and the recommendation to Council supported.

Recommendation:

It is recommended that Council notes the Langeberg Events for the 2025/2026 financial year.

This item served before the Economic, Social & Integrated Development Services Portfolio Committee on 03 June 2026

Hierdie item het gedien by die Ekonomies, Sosiaal & Geïntegreerde Ontwikkelingsdienste Portefeulje Komitee op 03 Junie 2026

Aanbeveling / Recommendation

It is recommended that Council notes the Langeberg Events for the 2025/2026 financial year.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That Council notes the Langeberg Events for the 2025/2026 financial year.

RENAMING OF NEW STREETS IN BOEKENHOUTSKLOOF, BONNIEVALE (15/1/2022) MANAGER: TOWN PLANNING

THE RELEVANT DOCUMENTATION RELATING TO THIS REPORT IS ATTACHED AT PAGES TO ... OF THE ANNEXURES.

Purpose of report

To submit a report, for the consideration of Council, relating to the renaming of thirteen streets in the residential area known as Boekenhoutskloof in Bonnievale.

The following documents, as attached, relate to this report:

- Street Naming Plan marked BON-BOEKENHOUTSKLOOF-LBM-SN5 (April 2026)
- Layout Plan marked BON907&FI74/R-LBM-OP
- Minutes of Ward 4 Committee meeting held on 9 April 2026.
- Council's "Policy for Naming and Numbering of Streets" (Council Resolution No. A2926).
- Council Item A4849 of 26 February 2025 with previously approved street names.

Background

Thirteen new streets were established as part of a housing project north of the Bonnievale CBD. The residential area is fully occupied, having originated as an informal settlement which was upgraded as a Provincial housing project.

Council approved street names at its meeting of 26 February 2025, in accordance with approved minutes of the then Ward Committee. However, when the kerb stones with the approved street names were to be installed, the local residents objected, stating that they had not been fully consulted with regard to the names.

Consequently, the Ward 4 Committee re-considered this matter at its meeting held on 9 April 2026 and based on consultation with the Boekenhoutskloof community and the Housing Committee, the Ward Committee recommends the names set out in the table below, read in conjunction with the attached plan referenced BON-BOEKENHOUTSKLOOF-LBM-SN5 (April 2026).

Number As per plan	Street Name proposed by Ward Committee	Reasons for name, as indicated by the Ward Committee
1.	Human Street	First people in the area
2.	Futhela Flafie Street	CLO of project /first people in area
3.	Mountain Hill Street	Situated between mountains
4.	Lang Straat	Longest street in development
5.	Middel Straat /or alternative Sunshine Street	Street is in the middle of the development
6.	Hapiness Street /or alternative Genade Straat	People are happy about improvement
7.	Freedom Street	People feel free about services
8.	Toekom Rus straat (Toekomsrus)	Peaceful future in retirement
9.	Sikhokele Street	Leading to better things
10.	Khotso Street	Peace among people
11.	Combination Street	Different cultures in one street
12.	Goodhope Street	Hope for future
13.	Tiger Street / or alternative Leopard Street	Animal in area

Comment: Manager: Town Planning

1. The naming of these streets is an important part of the upgrading of Boekenhoutskloof. As outlined in Council's Policy for the Naming of Streets, street naming and numbering is an integral part of place making and facilitates the following, in particular, for Boekenhoutskloof:
 - ✓ Delivery of goods and services.
 - ✓ The provision of municipal engineering services and infrastructure, and response to callouts.
 - ✓ The provision of emergency and community services e.g., Ambulance, Police, SPCA.
 - ✓ The completion of registration of ownership of properties.
2. The procedure for naming of streets, as set out in Section II of Council's "Policy for Naming and Numbering of Streets", has been correctly followed, and input has been received from the Ward Committee. The Ward Committee has confirmed that they have consulted with the resident community.
3. The proposed names comply with the rules for naming streets as set out in Section III of Council's "Policy for Naming and Numbering of Streets" subject to the following being noted for consideration:
 - 3.1. Street No. 5 is proposed as Middel St or alternatively Sunshine Street. As there is already a street in Bonnievale named Middel Street, it is recommended that the alternative suggested name be approved.
 - 3.2. The other proposed names do not duplicate any existing names within Bonnievale, nor are they likely to cause confusion in terms of similar existing street names.
 - 3.3. Street No. 6 is proposed as Happiness St – it is recommended that the spelling be corrected to Happiness.
 - 3.4. Street No. 13 is proposed as Tiger Street or alternatively Leopard Street. Tigers are not found in the Western Cape, but mountain leopard are, and hence the recommended name is rather the alternative suggestion of Leopard Street.
 - 3.5. The Ward Committee has used the suffix "Street" after all the proposed names. To be consistent with the policy, the suffix "Lane" is suggested for the short roads (No's 6, 9, 10 and 13) and the suffix "crescent / singel" is recommended for the curved / loop roads (No's 7, 8, 11 and 12), noting the community's choice to use Afrikaans Suffixes where the street name is Afrikaans.
4. Council's attention is drawn to rule 14 in Section III of Council's "Policy for Naming and Numbering of Streets", and the discretion which Council may exercise in this regard, namely: *"No streets shall be named after countries or living people, except in exceptional circumstances as the Council may agree. Any proposals to name after people must be accompanied by a detailed motivation indicating why the person is worthy of the honor. In rare instances where a person's name is used, the person's name and surname must be used, as a reflection of the honor bestowed upon them"*. The Ward Committee has done well to identify names without using people's names. The only exception is Futhela Flafie Street which is requested in recognition of the contribution by the project's Community Liaison Officer.

Comments: Director Community Services

Propose street names supported.

Comments: Director Corporate Services

The content of the report is noted.

Comments: Director Financial Services (CFO)

Report is noted and supported

Comments: Director Economic, Social & Integrated Development

Note the content of the report.

Comments: Director Engineering Services

Report is noted and supported

Comments: Municipal Manager

The recommendation to Council is supported. I am however of the opinion that No 8 Toekom Rus Singel, should be amended to the correct spelling, Toekomrus, as indicated.

Recommendation

That the following street names in Boekenhoutskloof, Bonnievale be approved, as shown on the plan referenced BON-BOEKENHOUTSKLOOF-LBM-SN5 (April 2026):

1. Human Street
2. Futhela Flafie Street
3. Mountain Hill Street
4. Lang Straat
5. Sunshine Street
6. Happiness Lane
7. Freedom Crescent
8. Toekom Rus Singel (Toekomrus)
9. Sikhokele Lane
10. Khotso Lane
11. Combination Crescent
12. Goodhope Crescent
13. Leopard Lane

This item served before an Engineering Services Portfolio Committee on 03 June 2026

Hierdie verslag het voor die Ingenieursdienste Portefeulje Komitee gedien op 03 Junie 2026

Aanbeveling / Recommendation

That the following street names in Boekenhoutskloof, Bonnievale be approved, as shown on the plan referenced BON-BOEKENHOUTSKLOOF-LBM-SN5 (April 2026):

1. Human Street
2. Futhela Flafie Street
3. Mountain Hill Street
4. Lang Straat
5. Sunshine Street
6. Happiness Lane
7. Freedom Crescent
8. Toekom Rus Singel (Toekomrus)
9. Sikhokele Lane
10. Khotso Lane
11. Combination Crescent
12. Goodhope Crescent
13. Leopard Lane

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That the following street names in Boekenhoutskloof, Bonnievale be approved, as shown on the plan referenced BON-BOEKENHOUTSKLOOF-LBM-SN5 (April 2026):

1. Human Street
2. Futhela Flafie Street

3. Mountain Hill Street
4. Lang Straat
5. Sunshine Street
6. Happiness Lane
7. Freedom Crescent
8. Toekom Rus Singel (Toekomsrus)
9. Sikhokele Lane
10. Khotso Lane
11. Combination Crescent
12. Goodhope Crescent
13. Leopard Lane

REPORT: PROJECTS LISTED IN THE SOCIAL DEVELOPMENT IMPLEMENTATION PLAN – 2025/2026

Purpose

This report serves to provide a consolidated overview of all projects contained in the Social Development Implementation Plan. The report further serves as a monitoring and accountability mechanism to assess implementation progress and demonstrate the Municipality's continued investment in social development within the Langeberg municipal area.

Background

The Social Development Implementation Plan submitted at the end of July 2025 was developed to guide and coordinate social development initiatives implemented by Langeberg Municipality in support of community upliftment and sustainable social impact across the municipal area. The plan focuses on addressing key social challenges through targeted programmes and strategic partnerships aimed at improving the wellbeing of communities, promoting social cohesion, and creating opportunities for vulnerable groups, including youth, women, children, older persons, and persons with disabilities. The Social Development Section continues to implement community-based programmes throughout the Langeberg area with support from stakeholders, municipal departments, and external organisations.

Social Development Implementation Plan – 2025/2026:

1. Langeberg Youth Expo

- For the second consecutive year, Langeberg Municipality successfully hosted its annual Youth Expo on 24 July 2025 at the Ashton Town Hall. The event served as a vibrant and interactive platform aimed at informing, inspiring, and empowering young people across the Langeberg region by exposing them to a wide range of opportunities for personal and professional growth.
- The Youth Expo brought together 32 exhibitors, including government departments, higher education institutions, skills development and training providers, non-governmental organisations (NGOs), and local businesses, all committed to advancing youth development and economic participation. The event created a valuable networking environment where young people were able to engage directly with representatives from various sectors, explore career and study opportunities, receive guidance on employment pathways, and gain insight into entrepreneurship and business support programmes.
- In addition, the expo encouraged meaningful interaction between stakeholders and youth, helping attendees make informed decisions regarding their future careers, educational aspirations, and personal development. The initiative further demonstrated the Municipality's continued commitment to youth empowerment, skills development, and the creation of sustainable opportunities for the young people within the Langeberg municipal area.



LANEGBERG YOUTH EXPO - ASHTON

2. GBV Ambassador Launch

- Langeberg Municipality, in collaboration with the Department of Social Development, hosted the GBV Ambassador Launch on 8 August 2025 in Bonnievale as part of ongoing efforts to combat gender-based violence (GBV) and strengthen community support systems within the Langeberg municipal area.
- Prior to the launch event, forty (40) volunteers from communities across Langeberg successfully completed specialised GBV Ambassador training during July 2025. The training programme equipped participants with the

necessary knowledge and skills to identify, support, and assist victims of gender-based violence within their respective communities. The ambassadors were trained to serve as "safety parents" and provide safe spaces or temporary places of support for GBV victims who may require immediate assistance, guidance, or referral to professional support services.

- The launch event was attended by the Minister of Social Development, women councillors from Langeberg Municipality, various stakeholders, community representatives, and officials from the Department of Social Development. The event highlighted the importance of collaborative partnerships in addressing social challenges and raising awareness about the impact of gender-based violence on families and communities.
- During the programme, each GBV Ambassador received a certificate in recognition of their successful completion of the training and their commitment to serving and supporting vulnerable individuals within their communities. The initiative further aimed to strengthen community-based intervention mechanisms, encourage reporting of GBV-related incidents, and create safer environments for women, children, and other vulnerable groups throughout the Langeberg area.
- The project demonstrated the Municipality's commitment to social development, community safety, and the empowerment of local residents to actively participate in combating gender-based violence through awareness, prevention, and community support initiatives.



GBV AMBASSADOR LAUNCH: BONNIEVALE

3. Women's Day Event

- Langeberg Municipality in collaboration with several stakeholders including the Department of Social Development, Department of Local Government, Department of Correctional Services, Old Mutual, South African Police Service, Robertson and Montagu Museum, Beau Bruins, and CAMP, hosted a Women's Day Event on 13 August 2025 at the Callie de Wet Hall under the theme: *Women in Strength*. The event aimed to celebrate, empower, and inspire women from communities across the Langeberg area.
- Each stakeholder invited ten women from their respective communities or workplaces to attend the event, creating an inclusive platform for networking, encouragement, and social engagement. The programme focused on recognising the important role women play within families, workplaces, and communities, while also promoting unity, resilience, and empowerment among attendees.
- Catering for approximately 150 guests was generously sponsored by Cape Winelands District Municipality, KFC Robertson, and Pick n Pay. Pastor I. Buckle, who served as the motivational speaker for the day, delivered an uplifting and positive message that encouraged women to continue striving for personal growth, strength, and leadership within their communities.



WOMEN'S DAY EVENT: ROBERTSON

4. Community Gardens

- Langeberg Municipality's Social Development Department continues to actively support local community garden projects as part of its ongoing commitment to promoting food security, self-sufficiency, and healthy living within communities. These gardens empower residents to grow their own vegetables, thereby reducing household food costs, improving access to fresh and nutritious produce, and encouraging sustainable living practices throughout the year.
- As part of the most recent support intervention, the municipality distributed 175 packets of vegetable seeds, including carrot, squash, beans, sweetcorn, and beetroot, to participating community garden members. In addition, 560 kg of compost was provided to enhance soil quality and improve crop yields. At present, beneficiaries are receiving continued assistance and guidance through this initiative, ensuring that they are supported in maintaining productive and sustainable gardens.
- This project plays a significant role in strengthening local food systems and advancing community resilience. Beyond improving food security, it also empowers residents with practical agricultural skills, promotes self-reliance, and encourages greater community participation in addressing nutritional and economic challenges at household level.



MONTAGU: COMMUNITY GARDEN

5. FAS Program

- On Tuesday, 16 September 2025, Langeberg Municipality, in partnership with the Department of Social Development (DSD), Breede River Hospice, McGregor Clinic, SAPS McGregor, and the Foundation for Alcohol Related Research (FASFACT), hosted an awareness programme at the McGregor Clinic focusing on the dangers of alcohol abuse during pregnancy and its serious impact on unborn babies.
- The initiative, requested by the McGregor Clinic, aligns with DSD's annual commitment to bring health and social awareness to all communities in the region. Presentations were delivered by SAPS on the link between alcohol abuse and violence, DSD on their available services, and FASFACT on the lifelong effects of prenatal alcohol exposure.
- Community members engaged positively, with many committing to sharing the information within their networks. While no personal testimonies were shared, the event created a safe space for open dialogue. All stakeholders highlighted the importance of collaboration in addressing this issue and reducing duplication of efforts.
- The programme aims to prevent Fetal Alcohol Syndrome (FAS), raise awareness, support families, and strengthen intervention efforts. Ongoing support remains available through the McGregor Clinic, SAPS, and DSD. A similar awareness event will be hosted in another Langeberg town next year, with continued focus on addressing alcohol abuse during pregnancy year-round.
- The Municipality also donated baby toiletries to the McGregor Clinic for distribution to pregnant women.



MCGREGOR: FAS PROGRAM

6. Holiday Program

- The Langeberg Municipality in collaboration with Department of Social Development, Department of Local Government, Child Welfare, ACVV Robertson, Robertson Museum, and Beau Brits organized a holiday program for children during the October school holidays.
- Schools in Robertson were notified of the program by the Department of Local Government and were requested to identify 20 children to participate. The program was held from 6 to 8 October 2025 at the Callie de Wet Sports Field, with daily attendance exceeding 60 children. Activities included games and motivational sessions delivered by guest speakers over the three-day period.



ROBERTSON: HOLIDAY PROGRAM

7. Elderly Program

- Langeberg Municipality, in collaboration with the Department of Social Development, Montagu Museum, Department of Health (Bram Home-Based Care), Department of Local Government, and the South African Police Service (Ashton), has been hosting a series of activities in celebration of Older Persons Month.
- The program, which runs from 20 October to 12 November 2025, involves more than 100 elderly residents from the Thandanani (Zolani) and Silver Threads (Ashton) service centres. It aims to promote the rights, well-being, and dignity of older persons, with a particular focus on raising awareness about elder abuse and mental health.
- Events held to date include healthcare and wellness screenings, mental health awareness sessions, and inheritance and will planning workshops. These sessions provided valuable information on blood pressure and diabetes management, mental health support, understanding inheritance laws, and the importance of preparing a will.
- An Indigenous Sports Day was held at the Zolani Sports Field on 29 October 2025, where participants from both service centres engaged in traditional games organized by the Western Cape Department of Cultural Affairs and Sport. To conclude the program, the elderly also visited the Montagu Museum.
- In addition, the Langeberg Municipality donated toiletry packs to Old Age Homes and Service Centres across the Langeberg area as part of its ongoing support initiatives.





ASHTON: ELDERLY PROGRAM

8. 16 Days of Activism and HIV/AIDS Program/ Gender Based Violence Program

- Langeberg Municipality in collaboration with the Department of Social Development (DSD) hosted the closing event of the 16 Days of Activism Campaign and World AIDS Day on 10 December 2025 in Bonnievale. The event formed part of ongoing awareness initiatives aimed at addressing gender-based violence, social justice, community wellbeing, and HIV/AIDS awareness within the Langeberg municipal area. The programme was attended by various stakeholders, community members, and government representatives who participated in discussions and awareness activities.
- The programme commenced with an opening and welcome address by Mrs E. Paulse-Jacobs from the Western Cape Department of Social Development. Presentations were thereafter delivered by several stakeholders, including New Breed Empowerment, Bonnievale 418, the South African Police Service (SAPS), the Department of Justice, and a Victim Empowerment Programme (VEP) representative. Each stakeholder provided an overview of their respective roles, support services, intervention programmes, and initiatives aimed at combating gender-based violence, substance abuse, and social challenges affecting communities.
- Interactive discussions formed part of the programme, allowing community members to raise concerns and engage directly with stakeholders. Many of the questions raised focused on the process of obtaining protection orders and interdicts, as well as procedures for reporting SAPS officials who were perceived to be neglecting or failing to perform their duties. Stakeholders provided guidance on reporting mechanisms, available support structures, and legal processes available to victims and community members. The engagement highlighted the importance of continued awareness, interdepartmental collaboration, and accessible support services within communities.



16 DAYS OF ACTIVISM AND HIV/AIDS PROGRAM

9. Disability Program

- The Disability Program was scheduled for December 2025 however since the school was closed for the December holiday, it could only take place during January 2026. The purpose of the Disability Program is to support learners with disabilities by providing educational resources, promoting inclusivity, and improving access to essential learning and health materials. On 30 January 2026, an educational box containing a first aid kit and plastic bowls was donated to ACVV (Trippel Toontjies).

10. Back to School and ECD Campaign

The mandate is no longer funded and is therefore classified as an unfunded mandate.

11. Sanitary Drive

- As part of our February programme, a sanitary drive was conducted to support young girls with access to basic menstrual hygiene products. Many school girls, particularly in rural and under-resourced communities, experience challenges in accessing sanitary products. This can lead to discomfort, embarrassment, and even absenteeism from school.
- Sanitary drives aim to address this challenge by providing girls with the necessary products so that they can manage their menstrual health with dignity and continue attending school without disruption.
- The schools expressed sincere gratitude to Langeberg Municipality for the donation, noting that some girls still attend school without access to sanitary towels. The support provided through this sanitary towel drive will help ensure that these learners are better equipped to manage their menstrual health while continuing their education.



SANITARY DRIVE

12. Langeberg NPO Roadshow

- The NPO Roadshow took place from 02 - 06 March 2026 across the Langeberg area in collaboration with the Department of Social Development (DSD). The purpose of the roadshow was to assist non-profit organisations with their compliance status and to provide guidance on the transition to the new online registration system.
- The sessions focused on ensuring that organisations understand their statutory obligations and are correctly registered on the national database. The new system requires organisations to complete their own registrations on the online platform and to upload supporting documentation, including annual reports and financial statements.
- During the roadshow, officials provided practical assistance, demonstrations, and support to help organisations navigate the system successfully. The initiative aimed to improve compliance, promote accountability, and empower organisations to manage their reporting requirements independently going forward.



LANGERBERG NPO ROADSHOW

13. Holiday Program

The March–April 2026 holiday programme took place from 31 March to 1 April 2026 in the Le Chasseur farming area. The programme targeted children and youth aged 10 years and older. The initiative was implemented in collaboration with the Department of Social Development. The primary objective of the programme was to provide youth with essential life skills, promote awareness of emergency procedures, and educate participants on health and social challenges, including substance abuse.

- The Department of Social Development facilitated structured sessions focusing on life skills development, emergency preparedness, and basic first aid.
- Participants were equipped with essential life skills aimed at promoting personal growth, responsible decision-making, and social well-being. Key areas covered included:
 - Effective communication and interpersonal skills
 - Decision-making and problem-solving abilities
 - Self-awareness and self-esteem building
 - Conflict resolution and peer pressure management
 - Goal setting and future planning
- A strong emphasis was placed on educating participants about the risks and consequences of substance abuse. Topics included:
 - The dangers of alcohol and drug use
 - The impact of substance abuse on physical and mental health
 - Social and economic consequences of addiction
 - Strategies to resist peer pressure and make healthy choices
 - Information on where to seek help and support
- Participants were also educated on the importance of knowing emergency contact numbers and basic first aid procedures. This included:
 - Identifying emergency situations
 - Knowing key emergency contact numbers
 - Basic first aid techniques for common injuries



HOLIDAY PROGRAM: LE CHASSEUR FARMS

14. Child Protection Month

- Langeberg Municipality in collaboration with the Department of Social Development will officially launch Child Protection Month on 29 May 2026 in Bonnievale. The Child Protection Program scheduled for 29 May 2026 in Bonnievale aims to create awareness regarding the protection and well-being of children within the Bonnievale area.
- The program will be conducted in collaboration with the local crèches in Bonnievale and aims to promote child protection awareness (including neglect, abuse, bullying, substance exposure etc.), educate caregivers and children on safety matters, and strengthen community support for the wellbeing of children.

15. Substance Abuse Day/ Youth Day

- The Substance Abuse / Youth Day Program scheduled for 18 June 2026 in Nkqubela, Robertson is intended to raise awareness among youth regarding the dangers and social impact of substance abuse. The programme will further encourage positive youth development, healthy lifestyles, and community participation.
- Various stakeholders and service providers will be invited to participate by providing educational presentations, motivational talks, exhibitions, and support services aimed at empowering young people and discouraging substance abuse and related social challenges.

The projects contained in the Social Development Implementation Plan submitted at the end of July 2025 contributed towards community development, social upliftment, and stakeholder engagement within the municipal area. Municipal contributions were allocated in accordance with approved requisitions and project implementation requirements.

Expenditure Report 2025/2026:

	Project	Activity	Town	Municipal Support	Municipal Contribution
1.	Youth Development	Langeberg Youth Expo	Ashton	Venue	R 0.00
		Youth Day Program	Nkqubela	Venue/ Branded items	R 0.00
2.	Community Gardens	Vegetable Gardens (Rural and Town)	All towns	Seeds and Fertilizers	R 28 350.24
3.	Early Childhood Development	ECD Facilities	All towns		<i>The mandate is no longer fund and is therefore classified as an unfunded mandate.</i>
4.	NPO Support	NPO Roadshow	All towns	Venue	R 0.00
5.	Social Development Projects	Women's Day Events	Robertson	Venue/ Consumables	R 308.90
		GBV Ambassador	Bonnievale	Venue	R 0.00
		Foetal Alcohol Program (FASD)	McGregor	Consumables	R 11 719.90
		Program for the Elderly/ Mental Health	Zolani	Venue/ Consumables	R 19 095.16
		Gender-Based Violence Campaign / HIV/AIDS Program/ 16 Days of Activism program	Bonnievale	Venue	R 0.00
		Disabled Program	Robertson	Consumables	R 0.00
		Back to School Campaign	Ashton farms		<i>The mandate is no longer fund and is therefore classified as an unfunded mandate.</i>
		Sanitary Pad Drive	Montagu farms	Consumables	R 10 796.00
		Holiday Program	Le Chasseur farming area	Venue/ Consumables	R 658.90
		Child Protection Program	Bonnievale	Venue/ Consumables	Awaiting quotations
		Substance Abuse Program	Nkqubela	Venue/ Branded items	R 0.00
Total:					R 42 578.86

Recommendation:

It is recommended that Council notes the overview of all projects contained in the Social Development Implementation Plan.

This item served before the Economic, Social & Integrated Development Services Portfolio Committee on 03 June 2026

Hierdie item het gedien by die Ekonomies, Sosiaal & Geïntegreerde Ontwikkelingsdienste Portefeulje Komitee op 03 Junie 2026

Aanbeveling / Recommendation

It is recommended that Council notes the overview of all projects contained in the Social Development Implementation Plan.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That Council notes the overview of all projects contained in the Social Development Implementation Plan.

FINANCIAL REPORTING IN TERMS OF SECTION 71 OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 – MAY 2026 (9/2/1/3) (CHIEF FINANCIAL OFFICER)

Purpose of report

To submit a report in terms of the Monthly Budget Statement of the Local Government: Municipal Finance Management Act, 2003 to Council for information.

Comments

The report, as submitted to the Executive Mayor, National Treasury and Provincial Treasury, was attached to this report.

Aanbeveling / Recommendation

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

This item served before the Finance Portfolio Committee on 17 June 2026

Hierdie item het gedien voor die Finansies Portefeulje Komitee op 17 Junie 2026

Recommendation / Aanbeveling

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

This item served before the Executive Mayoral Committee on 17 June 2026

Hierdie item het voor die Uitvoerende Burgemeesterskomitee gedien op 17 Junie 2026

Aanbeveling / Recommendation

That the content of the report be noted.

Dat kennis geneem word van die inhoud van die verslag.

**PERFORMANCE AGREEMENTS FOR MUNICIPAL MANAGER AND ALL DIRECTORS FOR 2026 / 2027
(5/1/3) (DIRECTOR: ECONOMIC, SOCIAL AND INTEGRATED DEVELOPMENT SERVICES)**

Purpose of report

To submit a report to the Council regarding the Performance Agreements and Performance Plans for all senior managers for the 2026 / 2027 financial year

Background

Section 53 of the Municipal Finance Management Act, 56 of 2003, requires that

53. (1) The mayor of a municipality must-

- (a) provide general political guidance over the budget process and the priorities that must guide the preparation
- (b) co-ordinate the annual revision of the integrated development plan in terms of section 34 of the Municipal Systems Act and the preparation of the annual budget, and determine how the integrated development plan is to be taken into account or revised for the purposes of the budget; and
- (c) take all reasonable steps to ensure
 - (i) that the municipality approves its annual budget before the start of the budget year;
 - (ii) that the municipality's service delivery and budget implementation plan is approved by the mayor within 28 days after the approval of the budget; and
 - (iii) that the annual performance agreements as required in terms of section 57(1)(b) of the Municipal Systems Act for the municipal manager and all senior managers
 - (aa) comply with this Act in order to promote sound financial management;
 - (bb) are linked to the measurable performance objectives approved with the budget and to the service delivery and budget implementation plan; and
 - (cc) are concluded in accordance with section 57(2) of the Municipal Systems Act

Comments

The relevant performance agreements and performance plans for 2026/2027 **are attached to this report.**

Recommendation/ Aanbeveling

1. That the individual scorecards of Section 57 appointees be noted by Council.

Dat die Raad kennis neem van die individuele metingskaarte van Artikel 57 aanstellings.

2. That the 2026 / 2027 scorecards be forwarded to the relevant Provincial Department for information.

Dat die 2026 / 2027 metingskaarte aan die betrokke Provinsiale Departement ter inligting aangestuur word.

ADDENDUM

to the
Agenda of the Council Meeting
of **24 June 2026**

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ADDENDUM

tot die Agenda van die
Raadsvergadering
van **24 Junie 2026**

A5127	ASSESSMENT REPORT ON PROGRESS MADE IN ADDRESSING CRITICAL ISSUES RAISED ON IMPLEMENTATION OF THE ERP PROJECT (DIRECTOR – FINANCIAL SERVICES (CFO))	02
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DP LUBBE
MUNICIPAL MANAGER
MUNISIPALE BESTUURDER

ASSESSMENT REPORT ON PROGRESS MADE IN ADDRESSING CRITICAL ISSUES RAISED ON IMPLEMENTATION OF THE ERP PROJECT (DIRECTOR – FINANCIAL SERVICES (CFO))

Purpose of the report

The purpose of this report is to provide an update to Council on the progress made by CCG Systems (Pty) in addressing critical issues raised on the implementation of the Enterprise Resource Planning (ERP) project.

Legal framework

Municipal Finance Management Act, No. 56 of 2003

Implementation of the system

115. (1) The accounting officer of a municipality must - (a) implement the supply chain management policy of the municipality; and (b) take all reasonable steps to ensure that proper mechanisms and separation duties in the supply chain management system are in place to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.
- (2) No person may impede the accounting officer in fulfilling this responsibility.

Contracts and contract management

116. (1) A contract or agreement procured through the supply chain management system of a municipality must-
- (a) be in writing;
 - (b) stipulate the terms and conditions of the contract or agreement, which must include provisions providing for
 - (i) the termination of the contract or agreement in the case of non- or underperformance;
 - (ii) dispute resolution mechanisms to settle disputes between the parties;
 - (iii) a periodic review of the contract or agreement once every three years in the case of a contract or agreement for longer than three years; and
 - (iv) any other matters that may be prescribed.
- (2) The accounting officer of a municipality must-
- (a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality entity is properly enforced;
 - (b) monitor on a monthly basis the performance of the contractor under the contract or agreement;
 - (c) establish capacity in the administration of the municipality-
 - (i) to assist the accounting officer in carrying out the duties set out in paragraphs (a) and (b)
 - (ii) to oversee the day-to-day management of the contract or agreement; and
 - (d) regularly report to the council of the municipality, as may be appropriate, on the management of the contract or agreement and the performance of the contractor.
- (3) A contract or agreement procured through the supply chain management policy may be amended by the parties, but only after-
- (a) the reasons for the proposed amendment have been tabled in the council of the municipality; and
 - (b) the local community-
 - (i) has been given reasonable notice of the intention to amend the contract or
 - (ii) has been invited to submit representations to the municipality.

Councillors barred from serving on municipal tender committees

117. No councillor of any municipality may be a member of a municipal bid committee or any other committee evaluating or approving tenders, quotations, contracts or other bids, nor attend any such meeting as an observer.

Interference

118. No person may- (a) interfere with the supply chain management system of a municipality or (b) amend or tamper with any tenders, quotations, contracts or bids after their submission.

Municipal Supply Chain Management Regulations, as amended
Chapter 1 -Establishment And Implementation of Supply Chain Management Policies
2. Supply chain management policies

- (1) Each municipality must in terms of section 111 of the Act, have and implement a supply chain management policy that-
- gives effect to (i) section 217 of the Constitution; and (ii) Part 1 of Chapter 11 and other applicable provisions of the Act.
 - is fair, equitable, transparent, competitive and cost-effective.

Background

Item A4889 already served before an ordinary meeting of Council on 26 March 2025, whereby Council unanimously resolved:

- That the administration must be allowed to follow their processes to manage and monitor the implementation of the service level agreement and contract with CCG Systems (Pty) Ltd in terms of section 116 of the MFMA, and that the following immediate steps be noted:
 - The period of extension requested by CCG ends on 3 April 2025.
 - That after 3 April 2025, an assessment will be conducted on progress made by CCG on the critical focus areas as listed in the letter to them.
 - The outcome of performance in terms of the assessment will determine the way forward in applying provisions and measures in terms of the contractual agreement.
 - That a progress report will be submitted at the next Council meeting.
- That Council notes the content of this report.

This report should be read in conjunction with items A4889, A4917, A4946, A4979, A5001, A5009, A5032, A5079 and A5105 for context and further background.

Summary of issues raised:

- Incorrect billing of customer accounts.
- Difficulty with monthly reconciliations.
- Incorrect leave balances.
- Difficulty in generating reports on the PMS module.
- ICT governance challenges.
- Turn-around time to enquiries raised by Municipal Staff.

In the meeting that was held on 17 February 2025, the following interventions were proposed and agreed upon to address the issues raised:

No.	Intervention	Progress comments
1.	Deploy and implement a dedicated help desk platform for all staff to log all complaints and/or requests to ensure that there is a centralised and dedicated communication platform.	Activity completed. Help desk was deployed to log queries.
2.	Rollout refresher training to all staff to ensure that they are up-to-date with system upgrades – In progress; this activity is continuous. Refresher training is provided when required by staff.	In progress, this activity is continuous. Refresher training is provided when required by staff.
3.	Complete the process of transferring the take-on balances from the Promun system to SAGE 200 Evolution.	Transfer of the take-on balances from the Promun system to SAGE 200 Evolution was completed.
4.	Allocate skills and resources to the development and set-up of parameters for mSCOA compliant transacting and reporting on the system, such as Software Developers and Business Analysts.	The following skills and resources were allocated to attend to matters raised: • 2 X Senior Developer. • 1 X Lead Developer. • 1 X Business Analyst. • 2 X Senior Consultant. • 1 X Project Manager.
5.	CCG Systems (Pty) Ltd created a sub-project to address these issues and allocated resources to work on addressing the issues raised by the Municipality.	Sub-project still in progress as some issues remain unresolved.

In addition, Langeberg Municipality has placed CCG Systems (Pty) on formal notice in terms of the signed service level agreement. Based on the formal notice, CCG Systems (Pty) was instructed to provide a comprehensive written plan detailing specific steps and timelines to rectify all identified system deficiencies. Herewith, below is the progress report on the comprehensive written plan as of Friday, 19 June 2026. The report has been updated to reflect actions that still need to be addressed.

Complete	Action resolved, and Langeberg LIVE proving done.						
In Progress	Working towards issue resolution						
Pending	Milestone dates planned						
N/A	No action required						
Approval Required / On hold	Proposed date requiring Langeberg approval						
PRIORITY 1 3.1 Billing and Customer Account Management Failures	Development/ Configuration Completion Date	CCG Quality Assurance Testing	Langeberg Change Request (CR) Status (Langeberg User Acceptance Test (UAT) Environment)	E-2-E UAT (CCG & Langeberg)	Langeberg CR Status (LIVE Environment)	LIVE PROVING (Langeberg & CCG)	PROGRESS NOTES
Incorrect billing on consumer accounts: The system continues to issue accounts with incorrect amounts to residents.	Complete	Complete	Complete	In Progress	In Progress	In Progress	IN PROGRESS Citizen App - Development and Testing for Third Party Integrations (Meter Readings and Citizens App) completed, The API for Citizens App has been deployed on Production Environment and BE is working on finalising development work on their side. Meter Readings - This item went back Development Phase as significant changes need to be done after the last UAT for Meter Readings Integration was unsuccessful. Deployment is done on production, and we are having challenges in accessing the API External. There were engagements with ICT department on port forwarding and will test traffic via the API again. PENDING (INCLUDING NEW ISSUES) * Network Access Charge/Network Demand Billing functionality development: Testing and Deployment on production server completed. Currently reviewing the configuration for April 2026 Billing. * Long Term Receivables Review: Target completion is now 30 April 2026. * Municipal Charges Review - Municipal Accounts should be set to have 100% Rebate. [File has been sent to identify the Municipal Accounts] * Flagging of Customers with Indigent Application pending approval to be excluded on Auxiliary.

PRIORITY 2		Development / Configuration Completion Date	CCG Quality Assurance Testing	Langeberg Change Request (CR) Status (Langeberg User Acceptance Test (UAT) Environment)	E-2-E UAT (CCG & Langeberg)	Langeberg CR Status (LIVE Environment)	LIVE PROVING (Langeberg & CCG)	PROGRESS NOTES
3.2 Financial Reconciliation Deficiencies		Monthly reconciliation failures: The finance directorate cannot reconcile bank accounts, trade payables, VAT accounts, inventory accounts, property, plant and equipment, and salaries accounts due to incorrect system parameter setup and erroneous transactions						IN PROGRESS *CCG Systems still assist the Municipality with the Receivables Reconciliations. * Reconciliations have been done up to May 2026
Accounts Receivables		N/A	N/A	N/A	N/A	N/A	In Progress	
Payroll		N/A	N/A	N/A	N/A	N/A	In Progress	
Data integrity issues: Incorrect leave balances are being rolled forward every month, and incorrect leave credit balances are being allocated to new appointees:							In Progress	COMPLETED * The System has been set up to give the additional 10 Days Sick Leave correctly and the System uses the actual days taken by the Employee in the preceding Leave Cycle and only Leave Days taken from Sage 300 are considered. CCG Systems is able and willing to import historical Sick Leave taken before Take-ons to be provided by the Municipality for the Calculation to be 100% correct. OUTSTANDING FROM LANGEBERG * ESS Rollout
10 Days Sick Leave Credit		Complete	Complete	N/A	N/A	N/A	In Progress	
Accrual of annual leave at the end of the month.		Complete	Complete	N/A	N/A	N/A	In Progress	
								COMPLETED * The System has been set up to accrue Leave at the end of the month. The 2 days that are accrued at the end of the month appears on the enquiry, but they are only available to be taken after month end.

PRIORITY 2	Development / Configuration Completion Date	CCG Quality Assurance Testing	Langeberg Change Request (CR) Status (Langeberg User Acceptance Test (UAT) Environment)	E-2-E UAT (CCG & Langeberg)	Langeberg CR Status (LIVE Environment)	LIVE PROVING (Langeberg & CCG)	PROGRESS NOTES
3.3 Reporting and Performance Management Failures							COMPLETED * The issue of Calculation Types was confirmed to be emanating from the input of information by Users. * Refresher Training conducted on the week ended 11 July 2025. * Removing of Zeros on Not Applicable KPI completed. * Synchronisation of Top Layer and Departmental KPIs. Working session on 19/09/2025 concluded that no link between the Top Layer and the Departmental SDBIPs and this can therefore not be achieved. * Inconsistencies on the Performance Report which necessitates manual interventions when finalising the Report. * Upload error screen when Updating KPI's monthly * Incorrect Columns on Annual Report [Quarter 1, Quarter 3 & Quarter 4 Overall Performance] IN PROGRESS *Mid-Year Report: Sequence not in order [2026-06-26] *Zeros captured by users for "Not Applicable" targets require manual correction IN PROGRESS A change request has been sent to deploy the new version on Test Server for testing and UAT thereafter.
	Completed	Completed	Completed	Completed	In progress	In progress	
Contract Management Module	Completed	Completed	In Progress	Pending	Pending	Pending	
PRIORITY 3							PROGRESS NOTES
3.4 ICT Governance Challenges	DEV / Configuration Completion Date	CCG Quality Assurance Testing	Langeberg CR Status (Langeberg UAT Environment)	E-2-E UAT (CCG & Langeberg)	Langeberg CR Status (LIVE Environment)	LIVE PROVING (Langeberg & CCG)	
The payment file from Sage 200 for supplier payments is not encrypted.	Completed	Completed	Completed	Completed	Completed	In progress	COMPLETED * E-Payables: Rolled out the functionality for Approvals on editing of Supplier Master Files. [Sign Off Submitted] IN PROGRESS (CCG SYSTEMS) * E-Payables: Seamless integration with PayAccSys has been deployed. A change request to whitelist the required API endpoints has been submitted, and the final step of implementing this is currently in progress. * E-Ledger: Deployments to Production Environment and Workstations Completed. Approval Workflow Setup Completed [Manual and rolling out in progress] IN PROGRESS - * Sage ERP resource limitation requiring server restart for business-critical processes.
No segregation of duties for Journals capturing and processing in the System.	Completed	Completed	Completed	Completed	Completed	In progress	
	Completed	Completed	Completed	Completed	Completed	In progress	
System Architecture is still outstanding.	N/A	Completed	N/A	N/A	N/A	Completed	

The reporting status of the ERP system implementation is that all system modules are operational, with issues being currently addressed. There are also post-system implementation issues which are reported in the modules, General Ledger, Revenue and Billing, Supply Chain Management, Expenditure and Trade Payables, HR and Payroll, Performance Management, and ICT Administration.

Priority has been given to issues affecting revenue and billing, as these were affecting the largest number of external stakeholders of the Municipality. As most of the billing issues have now been resolved, focus will now be more on the other modules to ensure that all issues raised are resolved.

Since February 2025, CCG Systems has been actively engaged in significant development efforts aimed at enhancing the efficiency, performance, and user experience of the ERP system currently deployed at the Municipality. These improvements specifically address issues raised by users following the system's initial implementation. The second batch of developments is nearing completion with some components currently in deployment phase. The developments are focusing on the following modules, not the entire ERP System: e-Billing Module, e-Interest and Arrangements Module, e-Procurement Module, e-Contracts Module, Performance Management Module (hosted under Municipal Planning and Budgeting Module), Supplier/Purchases (e-Payables), e-Inventory, and e-Ledger.

Overall, some corrective measures have been implemented, but the progress of those corrective measures is still being closely monitored. The municipality also prepared and submitted the annual financial statements and the annual performance report to the Auditor-General by 31 August 2025 as required for audit purposes. The audit was completed on 30 November 2025. Priority was given to the audit process for the month of November 2025 to assist with the conclusion thereof.

The municipality has prepared its Interim Financial Statements (IFS) for 2025/26 financial year. The IFS is currently being reviewed by the Internal Audit Unit before submission to the Audit and Performance Committee.

Project costs- budget versus actual expenditure incurred to implement the project remain the same

Contract Amount:	R59 660 684.29 (VAT Inclusive)
Actual Expenditure to date:	R24 621 631.42 (VAT Inclusive)
Budget to date:	R24 621 631.42 (VAT Inclusive)

The expenditure was for implementation fees, annual licence fees, sub-system licence fees, annual support licence fees, user group/development fees, and disbursement fees. The contract is effective from 1 July 2023 until 30 June 2033.

Comments: Director – Corporate Services

The contents of the report are noted.

Comments: Director – Engineering Services

The contents of the report are noted.

Comments: Director – Community Services

Council to take cognisance of the report.

Comments: Director - Economic, Social and Integrated Development Services

Note the content of the report.

Comments: Municipal Manager

The recommendation to Council is supported.

Recommendation

1. That the administration continues to manage and monitor the implementation of the service level agreement and contract with CCG Systems (Pty) Ltd in terms of section 116 of the MFMA.
2. That a progress report will be submitted at the next ordinary Council meeting.
3. That Council notes the content of this report.