

**DIRECTORATE: ENGINEERING SERVICES: MONTHLY REPORT - P.M.U DEPARTMENT AS AT END NOVEMBER 2022**  
**(9/2/1/5) (MANAGER: PMU)**

**PURPOSE**

To submit a report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2022/2023 financial year.

**BACKGROUND**

The PMU department is currently actively undertaking the following projects (whether capital or operational) for various departments within the Langeberg Municipality.

See status report on all active projects by the Project Management Department for the month of November 2022. This report also indicates the status quo on all MIG/MIS projects and applications accordingly.

**WSIG/MIG/MIS PROJECTS**

<b>Project Details</b>	<b>Project Cycle Status and Progress</b>	<b>Mid Term Status – (In-put)</b>	<b>Final Phase Status (Out-put)</b>
<p>WATER SERVICES INFRASTRUCTURE GRANT</p> <ul style="list-style-type: none"><li>T60/2021 3ML Reservoir, Pipeline and Related Pipework</li></ul>	<p><i>Projects for 2022/2023 have been appraised and approved.</i></p>		<p>Floor Panels and wall lifts at 100% completion. Columns at 1000%. By-pass line 100% and Gravity Main line at 100%. Base-Walls in Watermeter Chambers 100% completed. Manholes in Stormwater system 100% Headwalls 100% Excavation on the new pumpline at 100%. Installation at 100% and Re-instatement at 90%. Pumpstation base shutters and base re-inforcing plus concrete 100% completed. Top Structure – Pump Station Building 95% <b>The project is expected to be completed in February 2023.</b></p>

## CAPITAL PROJECTS 2022-2023 BOOKYEAR

Project Details	<i>Project Cycle Status and Progress</i>	Mid Term Status – (In-put)	Final Phase Status (Output)
❖ ASLA WSIG – Bulk Services	Site meeting held with Implementing Agent – Boekenhoutskloof and Mandela Square Montagu Bulk Service	<p>Mandela Square has been handed over to the Contractor and we still await the outcome of the 24G application for Boekenhoutskloof.</p> <p>Construction at Mandala Square will commence in January 2022 and works are expected to be completed in March 2022.</p> <p>24G needs finalisation for Boekenhoudtskloof with possible fine being paid</p> <p>Mandela Square has achieved practical completion.</p> <p>24G has been finalised, Boekenhoudtskloof to commence in April 2022.</p> <p>Boekenhoudtskloof Complete</p>	<p>Completion achieved for Mandela Square.</p> <p>Completion achieved for Boekenhoudtskloof</p>
❖ ASLA – Housing Top Structures ERF 136, Robertson	Construction of 172 new houses as per detailed designs	<p>172 foundations complete</p> <p>172 floors complete</p> <p>172 tops/walls complete</p> <p>172 roofs complete</p>	Project complete. Title Deeds handover.
❖ T27/2021 – Provision of Architectural Services – New Fire Station Precinct - Robertson	Tender report submitted to BAC, await outcome and appeals period.	<p>Tender document and supporting documents have been submitted to BSC and await approval. It is anticipated that the tender will be advertised on 30 September 2022 and will close 25 November 2022.</p> <p>Construction tender closes on 25 November 2022.</p>	

❖ Tender 39/2021: Professional Engineering Services: Development of Ashton Silo's Cemetery Expansion	PSP Complete.	Design and tender completed Tender awarded to contractor and in appeals period	PSP portion, now works complete
❖ T55/21 Professional Services: Design and Related Services – Bonnievale Telemetry System / Supervisory Control and Data Acquisition (Scada) System	<i>BSC held on 20<sup>th</sup> September 2021 Advertised on 23 September 2021 and closing on 15 October 2021. Technical evaluation report submitted to BEC on 26 October 2021 Service provider appointed and design underway.</i>	Awarded to IX consulting engineers and further project managed by Civil Engineering department	Tender has been re-advertised
❖ T56/21 Professional Engineering Services, Design and Implementation of Upgrades to Informal Trading Areas	<i>BSC held on 20<sup>th</sup> September 2021. Tender to be advertised 02 October 2021. Tender closed on 22 October 2021, await compliant documents from the BEC for the technical evaluation.</i>	<b>UDS AFRICA</b> appointed, kick off meeting held designs to be completed by end February 2022  Meeting with all role players was held on 08 February 2022. Designs will be received in 1 <sup>st</sup> week of March. Designs are being finalised and will be presented in the first week of April 2022	Construction tender advertised
❖ Q02/2022 Pre-Fabricated Steel Catwalk, Bonnievale Water Works	<i>Advertised on 11 February 2022</i>	Clarifications meeting held on 18 February 2022. Tender closed on 25 February 2022. Only 1 tender received and offer above the R200 000.00 quotation threshold.	To be re-advertised with reduced scope of works.
❖ Q49/2021 Provision of occupational health and safety services (client agent), New Fire Station, Robertson			Quotation not awarded due to offers exceeding R200 000.00 threshold. Scope to be amended and advertised as Q62/2021
❖ Q62/2021 Provision of occupational health and safety services (client agent), New Fire Station, Robertson	<i>Advertised on 21 January 2022</i>	Closed 04 February 2022 Report submitted to BEC on 21 February 2022. Await BAC outcome Awarded to Phayona SHE Consultants <b>OHS specifications received and included in construction tender</b>	

❖ T22/2022 Construction of Informal Trading Areas – Bonnievale/Montagu	<i>Awarded to BEAP Construction CC.</i>		
❖ T74/2021 Construction and Renovations – Robertson Traffic Offices, Langeberg Municipality	<i>Advertised on 11 February 2022</i>	Tender closes 04 March 2022 Report submitted to BAC on 24 March 2022 await outcome of BAC  Works commenced 23 May 2022 and is estimated to be completed in August 2022  Contractor on Programme and two claims have been certified	Practical completion achieved on 19 August 2022.
❖ Tender 34/2022 Construction and Development of Ashton Silo's Cemetery Expansion, Phase 1	<i>See T27/2021</i>	Tender awarded and in appeals period. Construction to commence in September 2022.	Works completed in November 2022.
❖ T09/2022 Resurfacing of Netball Courts, Langeberg Municipality	<i>Detailed specifications and pricing schedule submitted to the Manager Community Facilities on 09 February 2022.</i>	Due to funds being rolled over and awaiting the adjustment budget, it is envisaged that works will commence in September 2022.  Works to be completed in November 2022	
❖ TENDER 59/2022 SUPPLY AND INSTALL PRECAST CONCRETE WALLING AND ANTI SCALE TYPE FENCING, LANGEBERG MUNICIPALITY	<i>Detailed specifications and drawing have been submitted to the BSC on 25 August 2022</i>	Tender awarded on 16 November 2022 and is currently in the appeals period.	
❖ TENDER 61/2022 CONSTRUCTION_REPAIRS TO HOFMEYER HALL, MONTAGU BY AN EXPERIENCED CONTRACTOR WITH HERITAGE EXPERIENCE	<i>Detailed specifications and drawing have been submitted to the BSC on 25 August 2022</i>	Tender evaluation report returned for amendments and resubmitted.	
❖ TENDER 43/2022 CONSTRUCTION OF FIRE STATION, ROBERTSON, LANGEBERG MUNICIPALITY	<i>Detailed specifications and drawing have been submitted to the BSC on 25 August 2022</i>	Tender closed on 25 November 2022 and documents are being evaluated. It is anticipated that a technical evaluation report will be submitted to the BEC on 08 December2022.	

## **OPERATIONAL PROJECTS 2022-2023 BOOKYEAR**

<b>Project Details</b>	<b>Project Cycle Status and Progress</b>	<b>Mid Term Status – (In-put)</b>	<b>Final Phase Status (Out-put)</b>
❖ Q39/2021 – Appointment of a suitably qualified architectural professional with sufficient heritage experience	<i>Advertised on 03 September 2021 Closed 17 September 2021 Report submitted to the BEC on 28 September 2021. BEC report served at BAC on 29 October 2021 Award made and within the 21-day appeals period.</i>	Final report received and submitted to the Director Community Services and Manager Community Facilities for commentary. Report submitted to Heritage Western- Cape and they have approved the proposed plan and specifications. Construction tender advertised and closed in October 2022	
❖ T57/21 Supply and Delivery of Transformers, Large Frame Circuit Breakers, Maximum Demand Meters and 3 Phase 4 Wire Meters	<i>Advertised on 02 October 2021. Tender closed 29 October 2021.</i>	Tender awarded – Stores and Electrical department to place orders when required.	
❖ T61/2021 Supply And Delivery of Combined Nec/Ner/Aux Transformer, Langeberg Municipality	<i>Advertised 15 October 2021. Tender closed on 12 November 2021. Await compliant documents from the BEC</i>	Tender awarded – Stores and Electrical department to place orders when required.	
❖ Q10/2022 Painting of roof structure, Robertson Town Hall	<i>Detailed specifications submitted to BSC on 14 February 2022</i>		Quotation not awarded on request of user department
❖ Tender 11/2022 Painting of Sunnyside, Zolani (Cape Access), Happy Valley and Bonnievale Libraries, Langeberg Municipality	<i>Await BSC compilation by MM office. Tender to be advertised on 6<sup>th</sup> May 2022. Closed on 27<sup>th</sup> May 2022.</i>	Await outcome from user department.	

### **Recommendation / Aanbeveling**

That the report be noted. / Voorgelê vir kennisname.

**3ML RESERVOIR AND RELATED PIPELINE**

