

DIRECTORATE: ENGINEERING SERVICES: MONTHLY REPORT - P.M.U DEPARTMENT AS AT END DEC'22/JAN'23
(9/2/1/5) (MANAGER: PMU)

PURPOSE

To submit a report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2022/2023 financial year.

BACKGROUND

The PMU department is currently actively undertaking the following projects (whether capital or operational) for various departments within the Langeberg Municipality.

See status report on all active projects by the Project Management Department for the months of December 2022 and January 2023. This report also indicates the status quo on all MIG/MIS projects and applications accordingly.

WSIG/MIG/MIS PROJECTS

Project Details	Project Cycle Status and Progress	Mid Term Status – (In-put)	Final Phase Status (Out-put)
<p>WATER SERVICES INFRASTRUCTURE GRANT</p> <ul style="list-style-type: none">T60/2021 3ML Reservoir, Pipeline and Related Pipework	<p><i>Projects for 2022/2023 have been appraised and approved.</i></p>	<p>Floor Panels and wall lifts at 100% completion. Columns at 1000%. By-pass line 100% and Gravity Main line at 100%. Base-Walls in Water-meter Chambers 100% completed. Manholes in Stormwater system 100% Headwalls 100% Excavation on the new pump-line at 100%. Installation at 100% and Re-instatement at 100%. Pumpstation base shutters and base reinforcing plus concrete 100% completed. Top Structure – Pump Station Building 98%</p>	<p>The project is expected to be completed in February 2023.</p>

CAPITAL PROJECTS 2022-2023 BOOKYEAR

Project Details	<i>Project Cycle Status and Progress</i>	Mid Term Status – (In-put)	Final Phase Status (Output)
❖ ASLA WSIG – Bulk Services	Site meeting held with Implementing Agent – Boekenhoutskloof and Mandela Square Montagu Bulk Service	<p>Mandela Square has been handed over to the Contractor and we still await the outcome of the 24G application for Boekenhoutskloof.</p> <p>Construction at Mandala Square will commence in January 2022 and works are expected to be completed in March 2022.</p> <p>24G needs finalisation for Boekenhoudtskloof with possible fine being paid</p> <p>Mandela Square has achieved practical completion.</p> <p>24G has been finalised, Boekenhoudtskloof to commence in April 2022.</p>	<p>Completion achieved for Mandela Square.</p> <p>Completion achieved for Boekenhoudtskloof</p>
❖ ASLA – Housing Top Structures ERF 136, Robertson	Construction of 172 new houses as per detailed designs	<p>172 foundations complete</p> <p>172 floors complete</p> <p>172 tops/walls complete</p> <p>172 roofs complete</p>	Project complete. Title Deeds handover.
❖ T27/2021 – Provision of Architectural Services – New Fire Station Precinct - Robertson	Tender report submitted to BAC, await outcome and appeals period.	<p>Tender document and supporting documents have been submitted to BSC and await approval. It is anticipated that the tender will be advertised on 30 September 2022 and will close 25 November 2022.</p> <p>Construction tender closes on 25 November 2022.</p>	

❖ Tender 39/2021: Professional Engineering Services: Development of Ashton Silo's Cemetery Expansion	PSP Complete.	Design and tender completed Tender awarded to contractor and in appeals period	Completed PSP portion, now works complete
❖ T55/21 Professional Services: Design and Related Services – Bonnievale Telemetry System / Supervisory Control and Data Acquisition (Scada) System	<i>BSC held on 20th September 2021 Advertised on 23 September 2021 and closing on 15 October 2021. Technical evaluation report submitted to BEC on 26 October 2021 Service provider appointed and design underway.</i>	Awarded to IX consulting engineers and further project managed by Civil Engineering department	Tender has been re-advertised
❖ T56/21 Professional Engineering Services, Design and Implementation of Upgrades to Informal Trading Areas	<i>BSC held on 20th September 2021. Tender to be advertised 02 October 2021. Tender closed on 22 October 2021, await compliant documents from the BEC for the technical evaluation.</i>	UDS AFRICA appointed, kick off meeting held designs to be completed by end February 2022 Meeting with all role players was held on 08 February 2022. Designs will be received in 1 st week of March. Designs are being finalised and will be presented in the first week of April 2022	Construction tender advertised
❖ Q02/2022 Pre-Fabricated Steel Catwalk, Bonnievale Water Works	<i>Advertised on 11 February 2022</i>	Clarifications meeting held on 18 February 2022. Tender closed on 25 February 2022. Only 1 tender received and offer above the R200 000.00 quotation threshold.	To be re-advertised with reduced scope of works.
❖ Q49/2021 Provision of occupational health and safety services (client agent), New Fire Station, Robertson			Quotation not awarded due to offers exceeding R200 000.00 threshold. Scope to be amended and advertised as Q62/2021
❖ Q62/2021 Provision of occupational health and safety services (client agent), New Fire Station, Robertson	<i>Advertised on 21 January 2022</i>	Closed 04 February 2022 Report submitted to BEC on 21 February 2022. Await BAC outcome Awarded to Phayona SHE Consultants OHS specifications received and included in construction tender	Awarded and await award of the construction tender

❖ T22/2022 Construction of Informal Trading Areas – Bonnievale/Montagu	<i>Awarded to BEAP Construction CC.</i>	Construction underway and expected to be completed in February 2023.	
❖ T74/2021 Construction and Renovations – Robertson Traffic Offices, Langeberg Municipality	<i>Advertised on 11 February 2022</i>	Tender closes 04 March 2022 Report submitted to BAC on 24 March 2022 await outcome of BAC Works commenced 23 May 2022 and is estimated to be completed in August 2022 Contractor on Programme and two claims have been certified	Practical completion achieved on 19 August 2022. Completed
❖ Tender 34/2022 Construction and Development of Ashton Silo's Cemetery Expansion, Phase 1	<i>See T27/2021</i>	Tender awarded and in appeals period. Construction to commence in September 2022.	Works completed in November 2022.
❖ T09/2022 Resurfacing of Netball Courts, Langeberg Municipality	<i>Detailed specifications and pricing schedule submitted to the Manager Community Facilities on 09 February 2022.</i>	Due to funds being rolled over and awaiting the adjustment budget, it is envisaged that works will commence in September 2022. Works to be completed in November 2022 No payment has been made to the contractor as defects are to be rectified prior to payment being made.	
❖ Tender 59/2022 Supply and install precast concrete walling and anti -scale type fencing, langeberg municipality	<i>Detailed specifications and drawing have been submitted to the BSC on 25 August 2022</i>	Tender awarded on 16 November 2022 and is currently in the appeals period. Tender awarded and work to commence in January 2023 Await the order to commence with works	
❖ Tender 61/2022 Construction repairs to Hofmeyer Hall, Montagu by an experienced contractor with heritage experience	<i>Detailed specifications and drawing have been submitted to the BSC on 25 August 2022</i>	Tender evaluation report returned for amendments and resubmitted. Tender awarded by BAC and the letter of award is to be sent out. It is expected that works will commence in February 2023 The final letter of award is yet to be sent	

<p>❖ Tender 43/2022 Construction of fire station, Robertson, Langberg municipality</p>	<p><i>Detailed specifications and drawing have been submitted to the BSC on 25 August 2022</i></p>	<p>Tender closed on 25 November 2022 and documents are being evaluated. It is anticipated that a technical evaluation report will be submitted to the BEC on 08 December 2022.</p> <p>Technical evaluation report submitted on 13 December 2023 and await the outcome of the BAC</p> <p>Evaluation report served on Friday 20 January 2023 and returned for amendments. To be submitted to the BAC in the first week of February 2023.</p>	
<p>❖ T83/2022 – Professional Engineering Services – Design of Sewer Network – Louisiana – Bonnievale</p>	<p><i>Tender advertised on 18 November 2022 and closed on 09 December 2022.</i></p>	<p>Technical evaluation report submitted to BEC on 20 December 2022.</p> <p>Await the outcome of the BAC.</p>	
<p>❖ T37/2022 – Construction of New MRF – Ashton</p>	<p><i>Tender awarded</i></p>	<p>Handover meeting held on 07 December 2022 and works are to commence on 13 January 2023.</p> <p>Claim 1 received.</p>	
<p>❖ T41/2022 Refurbishment and Upgrade of Waste-Water Treatment Works</p>	<p><i>Tender awarded</i></p>	<p>Handover meeting held on 12 December 2022 and works are to commence on 18 January 2023.</p> <p>Claim 1 received.</p>	

OPERATIONAL PROJECTS 2022-2023 BOOKYEAR

Project Details	Project Cycle Status and Progress	Mid Term Status – (In-put)	Final Phase Status (Output)
❖ Q39/2021 – Appointment of a suitably qualified architectural professional with sufficient heritage experience	<i>Advertised on 03 September 2021 Closed 17 September 2021 Report submitted to the BEC on 28 September 2021. BEC report served at BAC on 29 October 2021 Award made and within the 21-day appeals period.</i>	Final report received and submitted to the Director Community Services and Manager Community Facilities for commentary. Report submitted to Heritage Western- Cape and they have approved the proposed plan and specifications. Construction tender advertised and closed in October 2022 Once the construction commences the architect will be requested to perform the inspections and close out the project.	
❖ T57/21 Supply and Delivery of Transformers, Large Frame Circuit Breakers, Maximum Demand Meters and 3 Phase 4 Wire Meters	<i>Advertised on 02 October 2021. Tender closed 29 October 2021.</i>	Tender awarded – Stores and Electrical department to place orders when required.	
❖ T61/2021 Supply and Delivery of Combined Nec/Ner/Aux Transformer, Langeberg Municipality	<i>Advertised 15 October 2021. Tender closed on 12 November 2021. Await compliant documents from the BEC</i>	Tender awarded – Stores and Electrical department to place orders when required.	
❖ Tender 11/2022 Painting of Sunnyside, Zolani (Cape Access), Happy Valley and Bonnievale Libraries, Langeberg Municipality	<i>Await BSC compilation by MM office. Tender to be advertised on 6th May 2022. Closed on 27th May 2022.</i>	Await outcome from user department.	
❖ Q64/2022 – Maintenance to the Sunnyside & Ashbury Libraries in Montagu		Technical evaluation report submitted to the BEC on 01 December 2022 and await the BAC outcome. Awarded to Surtie Supply and Services and an order is now required	

❖ Q54/2022 – Fire Fighter – Water Infrastructure Replacement of PVC piping with Steel Pipe – Callie de Wet		Tender awarded and work to commence in January 2023. Await the official order from community services	
❖ T78/2022 Retaining wall, Fencing & Gates – Robertson Traffic Offices		Tender awarded and in the appeals period. Await the order to commence with works	

Recommendation / Aanbeveling

That the report be noted. / Voorgelê vir kennisname.

PUMP STATION (3ML RESERVOIR)



UPGRADE - WASTE-WATER TREATMENT WORKS (WWTW)



NEW MATERIALS RECOVERY FACILITY (MRF)

