

DIRECTORATE: ENGINEERING SERVICES: MONTHLY REPORT - P.M.U DEPARTMENT AS AT END AUGUST 2023
(9/2/1/5) (MANAGER: PMU)

PURPOSE

To submit a report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2023/2024 financial year.

BACKGROUND

The PMU department is currently actively undertaking the following projects (whether capital or operational) for various departments within the Langeberg Municipality.

See status report on all identified and budgeted projects by the Project Management Department as at end of August 2023. This report also indicates the CAPITAL EXPENDITURE and status quo on all WSIG/MIG/MIS projects and applications accordingly.

WSIG/MIG/MIS PROJECTS

Project Details	Project Cycle Status and Progress	Budget	Final Phase Status (Output)	Expenditure to Date
WATER SERVICES INFRASTRUCTURE GRANT (WSIG)	<i>No projects in current cycle.</i>			
MUNICIPAL INFRASTRUCTURE GRANT (MIG) T41/2022 Upgrade of Waste- Water Treatment Works – Robertson	Multiyear Project Construction Work on inlet works, bio-reactor and clarifier are on programme. It is the intention of this department that 70% of MIG funding will be spent by December 2023 to put the Langeberg Municipality in contention to possibly receive additional funding which will intern claw-back on expected completion date.	R 29 159 128.00		R 26 575 844,70
T37/2022 – Construction of New MRF – Ashton	Roll-over book-year project Project is schedule for completion in September / October 2023. Mechanical machinery to begin being installed end August 2023	R 2 500 000.00		R2 257 002,00

CAPITAL PROJECTS 2023-2024 BOOKYEAR

Project Details	Project Procurement Status and Progress	Budget	Expenditure	Mid Term Status – (Input)	Final Phase Status (Output)
❖ Upgrading of Robertson Informal Trading Area	Tender document to be finalised by September 2023. Designs by UDS Africa completed in previous financial year. It is anticipated that construction will commence in February 2024.	R 2 500 000.00	0%		
❖ Reconstruction of Bonnievale Stores	Professional service provider to be appointed by November 2023. The appointment of the service provider has been incorporated in the PSP tender to be advertised early September 2023	R 500 000.00	0%		
❖ Purchase of Equipment for New MRF	Service department to indicate the extent of project management involvement. Solid Waste Management has indicated that a discussion will take place in September 2023 to determine scope of tender.	R 350 000 .00	0%		
❖ Swimming pool Old Pipe System Replacement	Tender document being finalised for the installation of non-return valve and dual action air valve. Document to be completed in August 2023	R 200 000.00	0%		
❖ Robertson Civic Roof Refurbishment	Condition assessment and detailed specifications are being compiled by PMU, tender document to be completed by end August 2023. Detailed specifications and BOQ has been submitted to Community Facilities, the tender	R 250 000.00	0%		

	is expected to be advertised in September 2023.				
❖ Callie de Wet Hall Roof Refurbish	Condition assessment and detailed specifications are being compiled by PMU, tender document to be completed by end August 2023	R 350 000.00	0%		
❖ T36/2023 Supply & Install Precast Walling, Langeberg Municipality	<i>BSC was held on 02 August 2023.</i> Detailed specifications and BOQ has been submitted to Community Tender advertised and closes 01 September 2023.	R 2 800 000.00	0%		
❖ T31/2023 Development of Ashton Silos Cemetery Expansion	Tender closed on 18 th August 2023 with two tenders received. Evaluation in progress.	R 500 000.00	0%		
❖ Purchase of 2 AXLE Single Bin Trailer	Service department to indicate the extent of project management involvement	R 450 000.00	0%		
❖ Tender 61/2022 Construction repairs to Hofmeyer Hall, Montagu by an experienced contractor with heritage experience	<i>Project finalised. Close-out report submitted to Western Cape Heritage on 31st August 2023. Retention period ends on 28th October 2023.</i>				
❖ Tender 43/2022 Construction of Fire Station, Robertson		R 14 858 912.00	R11 774 921,53 66%	Precast concrete hollow-core slabs have been installed for the first floor. Brickwork is continuing on the first floor as well as that of the interior walls of the ground floor. Excavations have begun for the construction of the paved driveway. Earthworks for the machine bay are ongoing.	
❖ T83/2022 –Design of Sewer Network – Louisiana – Bonnievale	<i>Detailed design and tender document complete, await further instruction from the service provider as to when to proceed with the advertisement.</i>				

OPERATIONAL PROJECTS 2023-2024 BOOKYEAR

Project Details	<i>Project Cycle Status and Progress</i>	Mid Term Status – (In-put)	Final Phase Status (Output)
No projects commenced.			

Recommendation / Aanbeveling

That the report be noted. / Voorgelê vir kennisname.

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ROBERTSON WASTEWATER TREATMENT WORKS



MRF – ASHTON



ROBERTSON FIRE STATION

