

**DIRECTORATE: ENGINEERING SERVICES: MONTHLY REPORT - P.M.U DEPARTMENT AS AT END OCTOBER 2023**  
**(9/2/1/5) (MANAGER: PMU)**

**PURPOSE**

To submit a report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2023/2024 financial year.

**BACKGROUND**

The PMU department is currently actively undertaking the following projects (whether capital or operational) for various departments within the Langeberg Municipality.

See status report on all identified and budgeted projects by the Project Management Department as at end of October 2023. This report also indicates the CAPITAL EXPENDITURE and status quo on all WSIG/MIG/MIS projects and applications accordingly.

**WSIG/MIG/MIS PROJECTS**

Project Details	Project Cycle Status and Progress	Budget	Final Phase Status (Out-put)	Expenditure to Date (cumulative)
<p>WATER SERVICES INFRASTRUCTURE GRANT (WSIG)</p> <p>MUNICIPAL INFRASTRUCTURE GRANT (MIG)</p> <p><b>T41/2022 Upgrade of Waste-Water Treatment Works – Robertson</b></p>	<p><i>No projects in current cycle.</i></p> <p>Multiyear Project</p> <p>Construction Work on inlet works, bio-reactor and clarifier are on programme. It is the intention of this department that 70% of MIG funding will be spent by December 2023 to put the Langeberg Municipality in contention to possibly receive additional funding which will intern claw-back on expected completion date.</p> <p>Construction on programme and expenditure on track to spend 70% of MIG budget by December 2023.</p>	<p><b>R 29 159 128.00</b></p>		<p>R 26 949 979.19</p>
<p><b>T37/2022 – Construction of New MRF – Ashton</b></p>	<p>Extension of time granted to complete the additional work to the bales building, work to be completed by mid-October 2023.</p>	<p><b>Adjustment Budget</b> <b>R 4 757 002.00</b></p>	<p>The R874000.00 roll over of 2022/23 has been approved and will be claimed in November 2023</p> <p>Practical completion achieved on 23 November 2023. The contractor has 14 days to complete all snags and to hand the facility over to the Langeberg Municipality.</p>	<p>R 4 307 171.89</p>

## CAPITAL PROJECTS 2023-2024 BOOKYEAR

Project Details	Project Procurement Status and Progress	Budget	Expenditure	Mid Term Status – (Input)	Final Phase Status (Output)
❖ Upgrading of Robertson Informal Trading Area	Tender advertised on 22 September 2023 and compulsory clarifications meeting held on 29 September 2023. Tender closes on 23 October 2023.  <b>Tender closed and the tender offers are being evaluated.</b>	R 2 500 000.00	0%		
❖ Reconstruction of Bonnievale Stores	The appointment of the service provider has been incorporated in the PSP tender to be advertised early September 2023. <b>Professional service provider to be appointed by November 2023.</b>	R 500 000.00	0%		
❖ Purchase of Equipment for New MRF	Service department to indicate the extent of project management involvement. Solid Waste Management has indicated that a discussion will take place in September 2023 to determine scope of tender.	R 350 000 .00	0%		
❖ Swimming pool Old Pipe System Replacement	Tender document being finalised for the installation of non-return valve and dual action air valve. Document to be completed in October 2023. <b>Tender specifications to be completed by mid-November 2023.</b>	R 200 000.00	0%		
❖ Robertson Civic Roof Refurbishment	<b>Tender closed and evaluation completed and submitted to the BEC on 19 October 2023, await the BAC outcome</b>	R 250 000.00	0%		

❖ Callie de Wet Hall Roof Refurbish	Tender advertised on 08 September 2023 and a compulsory clarifications meeting held on 19 September 2023, tender closes on 06 October 2023.		R 350 000.00	0%		
	<b>Tender closed and evaluation completed and submitted to the BEC on 19 October 2023, await the BAC outcome</b>					
❖ T36/2023 Supply & Install Precast Walling, Langeberg Municipality	<i>Tender closed on 01 September 2023. Tender report submitted to BEC on 12 September 2023. Await the outcome and award.</i>		R 2 800 000.00	0%		
	<b>Tender awarded and in appeals period</b>					
❖ T31/2023 Development of Ashton Silos Cemetery Expansion	<i>Tender closed on 18<sup>th</sup> August 2023 Tender report submitted to BEC on 01 September 2023.</i>		R 500 000.00	0%		
	<b>Tender awarded and in appeals period</b>					
❖ Purchase of 2 AXLE Single Bin Trailer	Service department to indicate the extent of project management involvement		R 450 000.00	0%		
❖ Tender 61/2022 Construction repairs to Hofmeyer Hall, Montagu by an experienced contractor with heritage experience	<i>Project finalised. Close-out report submitted to Western Cape Heritage on 31<sup>st</sup> August 2023. Retention period ends on 28<sup>th</sup> October 2023.</i> <b>Retention walkthrough completed and defects recorded and repaired by contractor.</b>					
❖ Tender 43/2022 Construction of Fire Station, Robertson		R 14 858 912.00		R11 777 909.54	Superstructure 85% complete. Machine bay structural steel delivered to site and will be erected in first week of October. Entrance and exit roads 60% complete. Stabilising of machine bay 100% complete.	

				<b>Practical completion scheduled to be completed on 04 December 2023</b>	
❖ T83/2022 –Design of Sewer Network – Louisiana – Bonnievale	<i>Detailed design and tender document complete, await further instruction from the service provider as to when to proceed with the advertisement.</i>				

## **OPERATIONAL PROJECTS 2023-2024 BOOKYEAR**

<b>Project Details</b>	<b><i>Project Cycle Status and Progress</i></b>	<b>Mid Term Status – (In-put)</b>	<b>Final Phase Status (Output)</b>
No projects commenced.			

### **Recommendation / Aanbeveling**

That the report be noted. / Voorgelê vir kennisname.

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## **ROBERTSON FIRE STATION**





## **ROBERTSON WWTW**





## ASHTON MRF

